

# OSCr

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	08	2023	To	31	07	2024

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

N/A

SC047141

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				

**Summary of the main achievements of the charity during the financial period**

We have very swiftly come to the end of a very busy year at Al-Furqan. At Al-Furqan, we always strive to provide our users with a high standard of learning, with a focus on promoting personal development, so they can be empowered to become successful members of society. The wide ranging and inspiring activities that have taken place this year. Al-Furqan is committed in safeguarding all students and we take this responsibility seriously, therefore our staff members undertook Child Protection Training and upon completion, they were issued with a certificate.

Bake sale took place. We had an amazing turn out at our food and bake sale. Everyone enjoyed a variety of delicious food and treats, including doughnuts, muffins, cupcakes and much more. A brilliant team effort by all!

Children had so much fun learning about the story of Prophet Nuh (A.S) and his exceptional quality of patience. They loved working as a team, building and colouring in our boat. They then had a chance to role play and explore. It was so exciting.

Junior bake off took place, as part of learning. Children really enjoyed decorating moon and star shaped shortbread biscuits, using coloured icing and sprinkles. The shortbread tasted yummy!

To foster a sense of community and belonging, children have been learning core values, including kindness, honesty and respect for everyone. This is crucial in building positive relationships with others. The children made their own charity boxes, which look great.

Children have been working really hard exploring and learning about the importance of cultivating good habits and characteristics, such as respect and kindness from a young age.

The young girls were invited to research and deliver PowerPoint presentations to their peers, on many different topics. This is a great way for our learners to build their confidence skills and develop leadership qualities. It's been a joy seeing the girls grow personally and socially.

The whole of Al-Furqan came together to watch the children and young people showcase their learning. We had a variety of wonderful pieces, infused with creativity including presentations, role plays, nasheeds, quizzes and much more.

It was such a vibrant atmosphere. Everyone enjoyed having parents, friends and family to share this fantastic experience, whilst socialising and enjoying delicious food. A huge appreciation to the staff and students for their hard work behind the scenes.

There were workshops conducted to raise awareness and importance of General Election 2024. This election will have a major impact on our generation for years to come, users were encouraged to use their vote responsibly because it matters.

We would like to take this opportunity to thank our incredible staff, volunteers, students and of course our families for their commitment and dedication in making Al-Furqan a success.



## Financial review

Brief statement of the charity's policy  
on reserves

Details of any deficit

Donated facilities and services (if any)


## APPENDIX 1

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## Other optional information

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name

Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Scottish Charitable Incorporated Organisation (SCIO) Constitution

Trustee recruitment and appointment

At each AGM, the members may elect any member (unless he/she is debarred from membership under clause 55) to be a charity trustee. The board may at any time appoint any member (unless he/she is debarred from membership under clause 55) to be a charity trustee.

At each AGM, all of the charity trustee must retire from office – but may then be re-elected under clause 58. A charity trustee retiring at an AGM will be deemed to have been re-elected unless :-

-he/she advises the board prior to the conclusion of the AGM that he/she does not wish to be re-appointed as a charity trustee.

## Objectives and activities

Charitable purposes

The advancement of mental and emotional health.

The promotion of religious or racial harmony.

**Summary of the main activities  
in relation to these objects**

- Art and craft workshops
- Presentation
- Bake sale
- Election workshop
- Annual gathering event
- Volunteering opportunities
- Staff training

**APPENDIX 1**

**Achievements and performance**



## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair) Chair Person

Treasurer

Date

7/02/2025

7/02/2025

Al-Furqan

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	08	2023		31	07	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	110				110	-
Legacies					-	-
Grants					-	-
Receipts from fundraising activities					-	-
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	6,629				6,629	19,615
					-	-
A1 Sub total	6,739	-	-	-	6,739	19,615
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	6,739	-	-	-	6,739	19,615
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	26,829				26,829	16,976
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
Other					-	-
					-	-
A3 Sub total	26,829	-	-	-	26,829	16,976
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	26,829	-	-	-	26,829	16,976
Net receipts / (payments)	(20,090)	-	-	-	(20,090)	2,639
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(20,090)	-	-	-	(20,090)	2,639

APPENDIX 2

Al-Furqan

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Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	41,385				41,385	38,746
	Surplus / (deficit) shown on receipts and payments account	(20,090)				(20,090)	2,639
						-	-
						-	-
	Cash and bank balances at end of year	21,295	-	-	-	21,295	41,385
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

Details	Fund to which asset belongs	Market valuation	Last year
		to nearest £	to nearest £
B2 Investments			
	Total	-	-

Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
		to nearest £	to nearest £	to nearest £
B3 Other assets				
		Total	-	-

Details	Fund to which liability relates	Amount due	Last year
		to nearest £	to nearest £
B4 Liabilities			
	Total	-	-

Details	Fund to which liability relates	Amount due (estimate)	Last year
		to nearest £	to nearest £
B5 Contingent liabilities			
	Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval



Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

## Al-Furqan

SC047141

**Additional analysis (1)**

## Analysis of receipts and payments

**1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
General Donations	110				110	
					-	-
					-	-
					-	-
<b>Total</b>	<b>110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110</b>	<b>-</b>

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**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
<b>Total</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>

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**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Student Fees	5,664				5,664	17,603
Text Books	965				965	2,012
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>6,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,629</b>	<b>19,615</b>

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**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Teachers' Fees	10,326				10,326	6,948
Text Books	3,651				3,651	1,885
Rent of Venue	9,103				9,103	3,184
Overheads	1,944				1,944	3,801
Outing and Activities	1,805				1,805	1,158
Other					-	-
					-	
					-	
					-	-
					-	-
<b>Total</b>	<b>26,829</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,829</b>	<b>16,976</b>

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	6,739				6,739	19,615
<b>Sub total</b>	<b>6,739</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,739</b>	<b>19,615</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>6,739</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,739</b>	<b>19,615</b>
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	26,829				26,829	16,976
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
<b>Sub total</b>	<b>26,829</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,829</b>	<b>16,976</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>26,829</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,829</b>	<b>16,976</b>
<b>Net receipts / (payments)</b>	<b>(20,090)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(20,090)</b>	<b>2,639</b>
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>(20,090)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(20,090)</b>	<b>2,639</b>
<b>Nature and purpose of funds</b>						



Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						

# APPENDIX 3



Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name <b>Al-Furqan</b>						
Registered charity number	SC 047141						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	08	2023		31	07	2024
Set out on pages							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached						
Signed**:							24.12.2024
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\*OSCR will accept digital or typed signatures.