

**APPENDIX 1**

# OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	April	2024	To	31	March	2025

## Reference and administration details

Charity name	Moving The Goalposts
Other names charity is known by	
Registered charity number	SC 045729
Charity's principal address	

### Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to fee (if any)
1				
2				
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**Reference and administration details**

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
N/A	

**Structure, governance and management**

<b>Type of governing document</b>	<p>The charity is governed by its constitution. Trustees are appointed in accordance with the constitution which is reviewed on an annual basis.</p>
<b>Trustee recruitment and appointment</b>	<p>There has been no change in personnel during this financial year period.</p>

**Objectives and activities**

<b>Charitable purposes</b>	<p>To promote the advancement of public participation in sport by:-</p> <ul style="list-style-type: none"> <li>• Improving health and fitness levels and encouraging community wellbeing within the most vulnerable communities.</li> <li>• Socially including those who are normally very difficult to reach.</li> <li>• Reducing the frequency of incidents of crime, violence and anti-social behaviour whilst reducing re-offending levels.</li> <li>• Providing opportunities and supported access into volunteering, education, training or employment</li> </ul>
<b>Summary of the main activities in relation to these objects</b>	<p>Moving The Goalposts (MTGP) has been in operation since 2008 and predominately targets the most vulnerable and hard to reach individuals and communities within the South Lanarkshire area.</p> <p>Through the provision of highly specialised coaches, a portable football pitch and skill zones, MTGP provides a free to all, localised meeting place for attendees and the wider community at a time when offending is at its most prominent. The use of football allows coaches to successfully engage with extremely hard to reach individuals and communities before introducing partners and other alternatives. All MTGP activities are provided free of charge and are open to all.</p>

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Moving the Goalposts targeted 2 vulnerable communities during 2024-2025 for a period of 12 weeks, for a 4 hours per week at peak times for crime and disorder. Both areas were targeted following requests by partners and residents due to community concerns.

The Circuit area of Halfway, Cambuslang is an long established hot spot area regarding youth related crime, violence, disorder and gang related activities. MTGP has targeted the area on several occasions since it's inception in 2008 with significant outcomes achieved.

A local youth group was formed following MTGP activity and this group (The Circuit Youth Group) received funding for MTGP to return to their area.

MTGP activity proved highly successful with high attendance from the target group. The pitch area and skill zones became a local meeting place where barriers were broken down and new friendships made by young people and adults with numerous outcomes achieved.

Rigside is a relatively small rural village within the Clydesdale area of South Lanarkshire. The area suffers from limited available activities for young people who often require to travel to participate in activities. The areas Residents Association managed to obtain funding for MTGP to attend.

The area prove challenging due to historical family feuds with the coaches using all their experience to break down barriers whilst encouraging active participation.

MTGP activity proved highly successful with high attendance levels. The pitch area and skill zones became a local meeting place where barriers were broken down with numerous outcomes achieved culminating in a large community event coinciding with Scotland's representation at the European football Championships.

The Residents Association have gained additional funding for MTGP to return next year.

### Financial review

#### Brief statement of the charity's policy on reserves

MTGP operates with a minimum reserve limit designed mainly to assist with small day to day expenses or repairs to the portable pitch etc. All funding received by MTGP is utilised to carry out MTGP activities without cost to attendees.

#### Details of any deficit

N/A

#### Donated facilities and services (if any)

N/A

## APPENDIX 1

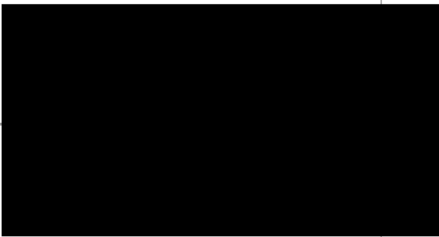
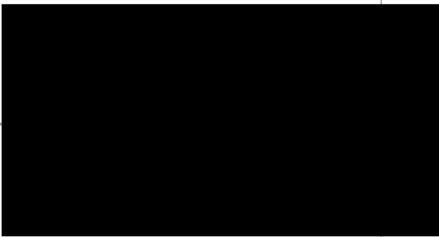
### Other optional information

N/A

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b> <i>OSCR will accept digital or typed signatures</i>		
<b>Full name(s)</b>		
<b>Position (e.g. Chair)</b>	Chair	
<b>Date</b>	30/12/2025	



## **Moving The Goalposts (SCIO)**

**Registered Charity Number: SCO45729**

**Trustees' Annual Report and Financial Statements**

**01 April 2024 to 31 March 2025**

## Charity Contact Details

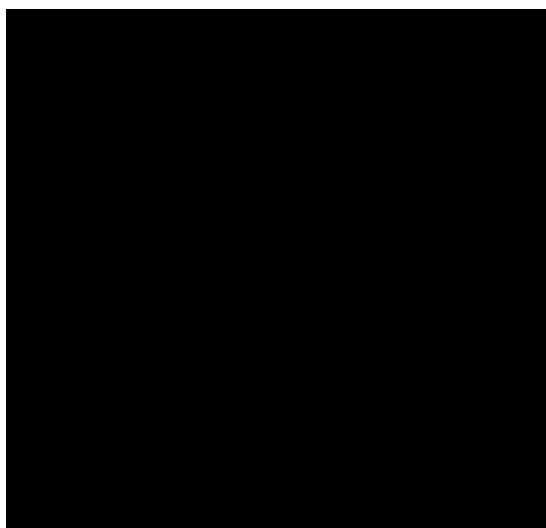
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**Scottish Charity Number:** SCO45729

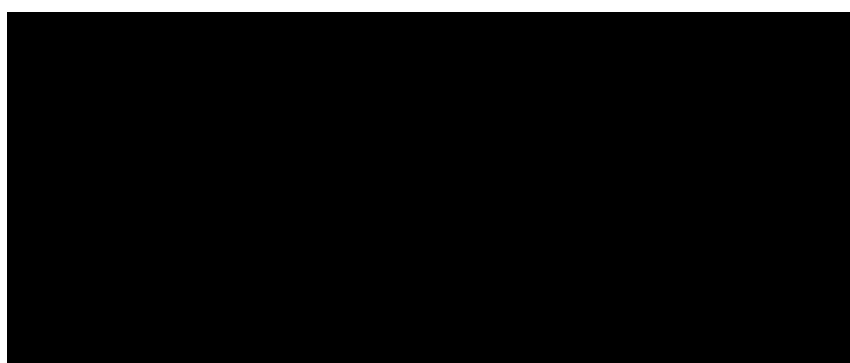
**Principle Address:**

**Email:**

**Website:**



## Charity Trustees



## **Contents:**

**Trustees Report**

**Independent Examiners Report**

**Statement of Receipts and Payments**

## **Trustees Report**

The trustees are pleased to present their annual report together with financial statements for the period from 1<sup>st</sup> April 2024 until 31<sup>st</sup> March 2025.

## **Structure, Governance and Management**

The charity is a Scottish Charitable Incorporated Organisation (SCIO) and was registered on 19th June 2015. It has a single-tier structure consisting of a board of 3 trustees. All activity is overseen by the charity's constitutional document which is reviewed on a regular basis by the trustees.

## **Appointment of Trustees**

Trustees are appointed in accordance with the constitution. There has been no change in personnel during this financial year period.

## **Objectives and Activities**

### **Charitable Purpose**

To promote the advancement of public participation in sport by: -

- Improving health and fitness levels and encouraging community wellbeing and community spirit within vulnerable communities.
- Socially including those who are normally very difficult to reach.
- Reducing the frequency of incidents of crime, violence anti-social behaviour and reducing re-offending levels.
- Providing opportunities and supported access into volunteering, education, training or employment.

### **Background**

Although established as a SCIO since June 2015, Moving the Goalposts (MTGP) has been in operation since 2008 and predominately targets the most vulnerable and hard to reach communities and individuals within the South Lanarkshire area of Scotland. Through the use of highly specialist coaches, a portable football pitch and additional skill zones, MTGP provides a meeting place for attendees and the wider community at a time when offending and community need is at its most prominent.

MTGP utilises football as a tool to allow specialist coaches to successfully engage with a wide range of young people including those who do not engage with other partners. MTGP activities are open to everyone and provided free of charge.

MTGP actively encourages and supports young people, parents and residents by re-building trust levels and providing much needed advice, support and mentoring. MTGP then 'acts as a catalyst' for partners to offer enhanced advice, support and suitable interventions for hard to reach individuals and their communities.

On average 40-45 young people participate at each event with an average of 67% being male and 33% female. A wide range of adults including parents, guardians, carers and residents regularly attended leading to increased levels of health and fitness and increased individual wellbeing and community spirit.

Parents often bring their children to new MTGP locations when it has left their area, helping to further break down long established barriers such as generational gang territoriality issues. Many attendees highlight that attending MTGP has assisted them to stop offending and make positive changes to their lifestyles. Former attendees often bring their young children to meet the coaches and take part when MTGP returns to their area.

MTGP activity reduces crime and antisocial behaviour whilst enhancing public reassurance and the fear of crime. Numerous positive and sustainable outcomes are regularly achieved to the direct benefit of the individuals and communities it targets. MTGP promotes community capacity building by providing 1-1 mentoring and supported access into education, training, employment and volunteering.

MTGP activities have led to significant, year upon year, reductions in violence, crime and anti-social behaviour. MTGP encourages the formation of new friendships leading to the elimination of negative historical barriers and reputations within the vulnerable and deprived communities it targets.

## Performance Analysis

From MTGP's inception in 2008, Police Scotland provided in-depth analysis of partner information to identify 'hot spot areas' within vulnerable communities throughout South Lanarkshire. This ensured that MTGP 'targets the right areas at the right time'.

Analysis revealed that the optimum period to target each area is 12 weeks with additional weeks added where required. MTGP predominately operates from Thursday to Sunday, for 4 hours per night, from 6pm-10pm (identified as the peak periods for crime, violence and anti-social behaviour).

Police analysis was carried out a minimum of 12 weeks after MTGP has left an area to help identify what crime related outcomes were achieved as a direct result of MTGP activity and if these outcomes continued to provide benefit after MTGP has left the area.

Extensive evaluation is also carried out with attendees, parents and residents to ensure that MTGP continues to meet the needs and demands of the individuals and communities it targets. Personal testimonies along with individual and area case studies highlight the wide range of outcomes achieved.

Numerous adults also attend with the area surrounding the portable pitch becoming 'a community hub' where friendships are formed leading to difficult historical barriers being broken down.

Throughout the years, MTGP has been successful in assisting young people including gang members, parents and adults to gain nationally recognised football coaching qualifications. This allows attendees to better bond with their families, to become active community volunteers or seek paid employment as coaches. Many have become coaches with MTGP and its partners.

With the support of partners, numerous male and female attendees, parents and residents have joined or formed local football clubs and a wide range of other community groups. Several now volunteer as coaches in their communities. Local youth clubs have also been formed as a direct result of MTGP involvement.

Male and Female attendees have gone on to play football at a professional level and represent their country at various age levels. A former female attendee now plays professionally for Glasgow Rangers and is a regular full Scottish internationalist. Another attendee became the youngest ever female in Scotland to sign a professional contract on her 16<sup>th</sup> birthday.

Both girls began their football education with MTGP following difficulty finding access to football clubs and quality coaching for females. Their parents would then follow MTGP to new areas to continue their daughters' footballing development. They still regularly attend MTGP and have become local celebrities and mentors to many of the attendees who wish to follow their example.

MTGP's activities also play an important role in supporting partner activities and assisting strategic outcomes within South Lanarkshire including local Community Safety and Community Justice Strategies.

## **Crime Analysis**

Police Scotland analysis proved an invaluable tool whilst also highlighting substantial year-upon-year reductions in violence, crime and anti-social behaviour as a direct result of MTGP activity. This was achieved despite the complex nature of the individuals and the communities MTGP targets.

Long term analysis carried out from MTGP's inception in 2007-8 until the end of 2018-19 when analysis ceased due to police operational demands revealed that as a direct result of MTGP activity, youth related crime and anti-social behaviour had been reduced by an annual average of **-60.4% over that 12 year period**.

Further analysis of all crimes reported within a target area was later introduced and this revealed an annual average reduction of **-61.7%** over a 6 year period. Analysis also revealed that these reductions continued long after MTGP left an area. Unfortunately, due to operational policing demands, this analytical service was no longer available after 2018-19.

## Community Based Outcomes

MTGP actively promotes community capacity building long after it has left an area by providing continued support and advice, 1-1 mentoring and supported access into education, training, volunteering and employment opportunities.

Numerous attendees have joined a wide variety of clubs and local football teams or become active community volunteers or coaches. Several attendees have gone onto play football professionally in Scotland, England and abroad and also at international level.

With the help of MTGP and its partners, several attendees, parents and adults have successfully obtained Scottish Football Association (SFA) coaching qualifications. This allowed them to become coaches in their community or with MTGP and its partners. Several areas have formed their own male and female teams with volunteer coaches.

Parents and residents supported by MTGP have formed a wide variety of local community groups further enhancing community wellbeing. One such group was set up with the assistance of MTGP following a gang related murder and local community concerns regarding possible further acts of violence and retaliation. This group became a mainstay of the local community and was solely operated by volunteers with several weekly and annual community events held including a youth group with 125 attendees. A youth drama group was formed which has performed many sold out stage shows with its first being a drama about MTGP inspired by the attendees' own experiences.

MTGP's activities also play an important role in supporting several strategic outcomes within South Lanarkshire including the areas Community Safety and Community Justice Strategies.

## Covid Pandemic

The worldwide Covid pandemic had an adverse effect on MTGP activities with Scotland subjected to long periods of social isolation followed by changing government restrictions. The trustees decided that no activity would take place

until it was as safe to do so and to not seek future funding until the pandemic had been successfully restrained. This resulted in a slow return to normal MTGP activity levels. With the onslaught of the new cost of living crisis, and diminishing funding streams, it has become more difficult for charities to gain new funding.

As a result, 2 communities were targeted throughout 2024-25. The Circuit area of Halfway, Cambuslang and Rigside near Lanark were targeted. The Circuit was targeted following concerns raised by partners and residents due to an excessive increase in violence and anti-social behaviour by young people in the area. Rigside in the Clydesdale area of South Lanarkshire was targeted following community and partner concerns regarding a lack of activities for young people in the area resulting in anti-social behaviour and an erosion of community wellbeing and spirit.

## **Summary of 2024-25 Activities**

2 communities were targeted during 2024-25. Funding was received from HealthynHappy to tackle the Circuit area of Halfway, Cambuslang as part of the Scottish Governments ongoing support for vulnerable communities.

The Circuit area of Cambuslang has been a historical hot spot for anti-social behaviour and gang related violence, crime and disorder. MTGP has targeted the area on several occasions in the past with great success. A youth club run by volunteers was formed following MTGP activity and has proven highly successful. Concerns were raised by the group, residents and businesses regarding increased antisocial behaviour, disorder and gang related activity. They were successful in seeking funding to allow MTGP to return to the area.

Rigside is contained within the rural Clydesdale area of South Lanarkshire. The area suffers from being very rural with residents frequently having to travel to participate in activities which can be prove extremely difficult in today's economic environment. Rigside Residents Association were successful in gaining funding for their area having seen what MTGP achieved in other areas.

## **Outputs:**

The following is a selection of the outputs achieved as a direct result of MTGP activities in 2024-25.

### Outputs included:

- A minimum of 4 specialist coaches attended each week for a period of 4 hours during peak times for crime and disorder for a total of 12 weeks.
- Coaches utilise a portable football pitch and several associated skill zones.
- All activities are provided free of charge.
- 2 vulnerable communities targeted.
- Provision of much needed advice, support and 1-1 mentoring to facilitate access onto volunteering, training, education and employment.
- Extensive evaluation carried out with attendees, parents and residents to identify outcomes and ensure MTGP continues to meet the needs and demands of the individuals and communities it targets.
- Support provided by partners offering advice and further alternatives.
- Individual and area case studies along with personal testimonies noted to highlight outcomes achieved.

### Outcomes included:

- 2 hot-spot areas within South Lanarkshire's most vulnerable communities targeted.
- On average 40 young people attended each night. 67% were males and 33% females. Between 10-14 adults attended weekly at each area
- Activities led to an increase in individual and community wellbeing and increased community spirit.
- A Community Fun Day was held to coincide with Scotland's participation in the European football Championships
- Partners provided a food truck offering free food for all to combat identified food poverty as a result of the ongoing cost of living crisis.
- The Community Hall was opened during MTGP activities within the Circuit area to encourage use of facilities.
- Several parents from areas previously targeted by MTGP brought their children to the new locations.
- Male and female attendees have gone on to join football clubs, play at a professional level and to represent their country at various age levels.
- Attendees have joined other sport, recreational and community groups.
- MTGP actively encourages community capacity building and continues to support attendees and residents long after it has left an area.

### Area of Concern

As a result of the ongoing cost of living crisis, MTGP observed that an increasing number of young people are displaying decreased levels of fitness and concentration levels and are unable to fully participate in MTGP activities.

Following discussions with partners, some areas targeted by MTGP can be supported by local food banks and other organisations where available to provide free food to attendees whilst at MTGP. The Rigside area is one of the areas that are not covered by partners however funding was achieved to provide a food truck to be present when MTGP was operating. It is hoped that this service can continue after MTGP leaves the area.

## **The Circuit, Halfway Cambuslang**

Over the past 20 years, Moving the Goalposts has built strong relationships within the Cambuslang community area. Recently, we delivered a diversionary project in The Circuit area of Halfway, Cambuslang deploying a portable football pitch and skill zones to engage young people and adults, encourage positive choices and positive alternatives to alcohol, drugs, gang related activities and antisocial behaviour.

Moving the Goalposts coaches have extensive experience in working with hard-to-reach young people with several being former attendees. They leverage long-established trust and relationships to effectively engage with attendees, parents and residents.

MTGP partnered with a local community group, the Circuit Youth Club, which highlighted recent increases in violence involving young people from the area who were clashing with rival groups from nearby communities. Incidents also included property break-ins and damage. MTGP's approach was focused on engaging these young people, helping them make better decisions, breaking down barriers and building positive connections with the community and its representatives.

MTGP operated for 12 weeks on a Friday evening from 6:00pm to 10:00pm, a peak time for offending and an ideal period for reaching at-risk young people. On the first night, MTGP encountered approximately 9 youths, aged 13–15 years, roaming the area armed with knives and other weapons. They appeared under the influence of drugs or alcohol. They stated that they were preparing for a violent confrontation with rivals from another that evening.

Through calm intervention, MTGP coaches de-escalated the situation resulting in this group remaining at the pitch and participating in activities. MTGP's presence attracted other young people to also participate in activities with several community leaders and adults also attending. MTGP set up the portable pitch and skill zones adjacent to the Circuit Community Hall, enabling youth leaders from the Circuit Youth Club to introduce participants to the club and its activities.

Over the 12 week activity period, the coaches excelled in engaging not only hard-to-reach young people but also other youths and adults, actively breaking down barriers and increasing wellbeing and community spirit. Attendance grew steadily, fostering new friendships and stronger community ties.

*"Moving the Goalposts is amazing. New friendships are forming between adults, families, and the young people because of the safe space provided by this project and its outstanding coaches. They mentor our young people like no one else. There's no other initiative that makes our communities feel safer. The coaches earn respect where others struggle, building relationships naturally through playing football, listening, and humour. The Circuit feels safer on these Friday nights. We wish it could run more often but we understand Tony and his team support other areas with similar challenges."* Testimony from Adult 1

By week six, the situation had noticeably improved with a core group of 40 young people and 10–14 adults regularly attending. Reports of incidents in the area decreased. Word spread, drawing parents and children from nearby areas of Halfway and Westburn, leading to barriers being broken down and the positive mixing between communities that historically do not interact well.

One highlight was a visit from [REDACTED] who both started their football journeys with Moving the Goalposts. They are now professional players in the Scottish Women's Premier League and have been capped for the Scotland women's national team. They actively inspire and encourage attendees to commit to making positive choices.

The project also boosted the membership of the Circuit Youth Club, with several participants making enquiries about their activities and joining the group.

## Testimonies

The following is a sample of the many Testimonies received from attendees and adults: -

*"I've had so much fun, laughed a lot, and made new friends. It's been amazing. We need this project more often as there's not much else to do here."* Youth 1

*"I've seen a big difference in my daughter. She's happier, has a new group of friends and her confidence is back. Before, she stayed indoors feeling unsafe. Now she's made good friends and I've also become friends with their parents too." This intervention demonstrated the transformative power of Moving the Goalposts in creating safer more connected communities through sport and mentorship".* Adult 2 (mother of Youth 1)

*"Brilliant for the kids of all ages we really need more of this".* Adult 3

*"Fantastic opportunity for the kids to mix together and have fun. Need to see Moving the Goalposts more often".* Adult 4

*"I have loved the football and made new friends. Want this to stay as there's nothing to do here. Best night of the week".* Youth 2

*“He has loved coming here. We need more of this. It’s giving the kids something to get them off the streets in a safe environment”.* Youth 2’s mum

*“Excellent for kids of all ages. It is safe and fun for them. Hope to see you again soon”.* Adult 5

*“Please don’t go. We don’t want you to go. We love being here. We can play football, have fun and be together and my mum and dad come to watch me score goals”.* Youth 3

### Rigside, Lanark

Over the past 20 years, Moving the Goalposts has continued to successfully engage with some of the most challenging and hard-to-reach individuals and communities across South Lanarkshire. The village of Rigside in the Clydesdale area proved no exception, presenting unique difficulties due to the close-knit nature of rural village life.

In Rigside, everyone knows everyone. This unfortunately amplified longstanding intergenerational family feuds. They involved not just individual households but extended further to include children, parents, aunts, uncles and grandparents. These long running conflicts often escalated from verbal abuse, to threats and physical violence.

During MTGP activity sessions the coaches frequently witnessed tensions and had to step in as mediators using de-escalation techniques or direct intervention to prevent harm and ensure safety. Drawing on two decades of street-level experience MTGP coaches managed these high-risk situations with skill and care.

Partners provided a food wagon supplying free food for all attendees ensuring everyone stayed nourished and hydrated throughout the activity sessions.

MTGP set up the portable football pitch and associated skill zones in a central area of the village. Activity took place on a Sunday for a 12 week period with sessions lasting a minimum of 4 hours.

On the very first day, turnout was exceptional with over 50 children and a large group of adults participating. However, at one point, MTGP had to intervene when 2 adults became verbally abusive and threatening towards each other, prompting their children to join in. The coaches swiftly applied proven de-escalation tactics to calm the adults and young people.

To manage the large group effectively, MTGP divided participants into four age related categories:

5–7 years  
8–12 years  
13–15 years and  
16+

This structure worked well, ensuring equal pitch time for each group. While others took part in the skill zones, visited the food wagon and stayed actively engaged.

Each week brought new challenges with varying levels of confrontation between different families. The coaches remained vigilant, diffusing situations as they arose. Despite ongoing tensions being the worst experienced in 20 years of MTGP activity, our experienced team of coaches handled each incident calmly and professionally throughout the 12 weeks, resulting in no adverse effects for the young people taking part.

Weekly attendance settled at an average of 42 young people and 14 adults. As the project progressed strong relationships developed between the coaches, young people, parents and residents. Respect for the coaches grew, and while underlying family rivalries persisted, participants agreed to set them aside for the benefit of the young people who would eagerly await the arrival of MTGP each Sunday and would remain fully engaged for the entire four hours.

On the final day, which coincided with Scotland's participation in the European Championships, MTGP with the help of residents and partners transformed the pitch and surrounding area into a festive celebration of the championship. The pitch and skill zones were decorated with bunting and Scottish flags with medals presented to all the young people and adults at the end of the event. Rigside Residents Association also provided custom-printed Scotland T-shirts for each participant. The event was a joyful, unifying finale, filled with music, food, laughter and smiles.

The coaches' expertise, foresight, and patience were crucial in managing weekly confrontations whilst delivering a safe space for all attendees. The project achieved outstanding success, fostering positive outcomes, increasing wellbeing and community spirit and a lasting feel-good factor in the Rigside area. The Resident's Association has secured additional funding to allow MTGP to return the following year.

## Testimonials

The following is a sample of the many testimonies received whilst at Rigside.

*“Enjoyed it. Has been great fun and it was good to play against the boys”.*

Youth 1

*“We don't know how you managed to keep the peace. You did it with patience, understanding and measured discipline. I can't thank you all enough. My boy can be a handful with his anger issues and you had to intervene a few times but mostly he listened and respected you. Thank you”.* Adult 1

*“This is my first football medal. It's brilliant. Can't wait to show my gran”.* Youth 2

*“What a great project. Can't believe you lasted 12 weeks. The last day was brilliant with music, flags, medals, and food. What a perfect ending with everyone smiling even the adults. Hope you're back soon.”* Adult 2

*“Liked it when the coaches took part. Want Moving the Goalposts to come back soon”.* Youth 3

*“Can't believe I got a medal. I attended every week and played football even though I hadn't played before. It was fun especially because it was girls v boys in our game”.* Youth 4

*“I just enjoyed being here talking to the coaches and having a laugh with them. I will miss them. Sundays will be boring now with nothing to do”.* Youth 5

*“I can't believe how invested everyone became — kids participating, parents attending and even helping to build and dismantle the portable pitch. The final day felt like a real party, celebrating your good work and Scotland actually being at the Euros.”* Adult 3

*“The coaches made the pitch bigger to allow us older ones to enjoy it more”.*

Youth 6

*“I didn't want to play football with the others. I just ran about with a ball by myself. The coaches helped me with my dribbling through the cones”.* Youth 7

## **Financial review**

The Covid Pandemic and the Cost Of Living Crisis has had an adverse effect on the funding streams normally available to MTGP. Several have had their total funding frozen. This has had a knock on effect on MTGP activities during this reporting period. Trustees will actively look at new funding opportunities.

Income for the year was £12,000. No restricted funds will be carried forward with £1538 of unrestricted funds being carried forward to 2025-26.

### Statement of the charity's policy on reserves

The trustees consider the balance of unrestricted funds to be sufficient to carry forward to 2025-26 whilst they actively seek new funding streams for next year.

### Details of any deficit


N/A

### Donated facilities and services

N/A

### Declaration

*Signed on behalf of the charity trustees:*

A rectangular box with a teal border, containing a large black redaction mark that obscures the signature.

**Print name**

**Designation**

**Secretary**

**Date**

**30 December 2025**

## Moving The Goalposts

SC045729



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2024		31	March	2025

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	1,538				1,538	
Legacies					-	
Grants		12,000			12,000	19,638
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>1,538</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>13,538</b>	<b>19,638</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,538</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>13,538</b>	<b>19,638</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities		12,000			12,000	18,100
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>1,538</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>13,538</b>	<b>18,100</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,538</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>13,538</b>	<b>18,100</b>
<b>Net receipts / (payments)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,538</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>1,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,538</b>

**Section B Statement of balances**

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	1,538	6,000			7,538	13,638
	Surplus / (deficit) shown on receipts and payments account		6,000			6,000	
						-	
						-	
	<b>Cash and bank balances at end of year</b>	<b>1,538</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>13,538</b>	<b>13,638</b>
(Agree balances with receipts and payments account(s))		- 1,538	6,000	-	-	6,000	- 7,538

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		<b>Total</b>	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

Signed by one or two trustees on behalf of all the trustees	Signature*	Print Name	Date of approval
			#####

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

To allow Moving The Goalposts (MTGP) to carry out its charitable activities, namely to target vulnerable individuals and communities within the South Lanarkshire area through the use of specialist coaches, a portable football pitch and skill zones. To break down barriers, offer support and advice through 1-1 mentorship and supported access into volunteering, education, training and employment opportunities. To introduce partners who can offer further support and interventions.

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
Moving The Goalpost: Street Football Activity	HealthnHappy	1	6,000
Moving The Goalposts: Street Football Activity	Residents	1	6,000
		<b>Total</b>	<b>12,000</b>

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	<b>X</b>
--	----------

Authority under which paid

**C3b Trustee remuneration - details**

	£

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	<b>X</b>
---	----------

**C4b Trustee expenses - details**

	Number of trustees	£

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

**C6 Other information**

Moving The Goalposts

SC045729

**Additional analysis (1)**

**Analysis of receipts and payments**

**1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
N/A					-	
					-	
					-	
					-	
<b>Total</b>	-	-	-	-	-	-
	reference	-	-	-	reference	-

**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
HealthynHappy		6,000	6,000	6,000
Rigside Residents Association		6,000	6,000	12,000
			-	
			-	
<b>Total</b>	-	12,000	12,000	18,000
	-	-	-	reference

**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
N/A					-	
					-	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	-	-	-	-	-	-

**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Centrespot Development for MTGP related activity		6,000			6,000	18,000
Centrespot Development for MTGP related activity		6,000			6,000	
					-	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	-	12,000	-	-	12,000	18,000
	-	-	-	-	-	reference error

**Additional analysis (2)**

**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations	1,538				1,538	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>1,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,538</b>	<b>1,638</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,538</b>	<b>1,638</b>
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	100
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
					cross ref error	
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
					cross ref error	
<b>Net receipts / (payments)</b>	<b>1,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,538</b>	<b>1,538</b>
<b>Transfers to / (from) funds</b>						
<b>Surplus / (deficit) for year</b>	<b>1,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,538</b>	<b>1,538</b>

**Nature and purpose of funds**

for administrative costs and any unforeseen costs directly related to charity activities which will enhance activities and support the individuals and communities that MTGP



**APPENDIX 3**



		<b>Independent examiner's report on the accounts</b>						v2
<b>Report to the trustees/members of</b>	Charity name	<b>Moving The Goalposts</b>						
	<b>Registered charity number</b>	SC 045729						
<b>On the accounts of the charity for the period</b>	Period start date				Period end date			
	Day	Month	Year	to	Day	Month	Year	
	<b>01</b>	<b>April</b>	<b>2024</b>		<b>31</b>	<b>March</b>	<b>2025</b>	
<b>Set out on pages</b>							<small>(remember to include the page numbers of additional sheets)</small>	
<b>Respective responsibilities of trustees and examiner</b>	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
<b>Basis of independent examiner's statement</b>	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
<b>Independent examiner's statement</b>	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> <li>• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>							
<b>Signed**:</b>							30/12/2025	
<b>Name:</b>								
<b>Relevant professional qualification(s) or body (if any):</b>								
<b>Address:</b>	30/12/2025							

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\*OSCR will accept digital or typed signatures.

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose**