

Commentary on the Trustees' Annual Report and Accounts:

Any Dog'il Do Rescue

This report is for a dog rescue charity which operates in the South East of Scotland. It is incorporated as a SCIO.

The charity has income below £250,000 and as such is eligible to prepare its accounts on a Receipts and Payments Basis. The governing document does not require the charity to prepare fully accrued accounts and neither does it require an audit.

It was incorporated as an SCIO in October 2013 and the accounts incorporate the period from 1st April 2023 to 31st March 2024

Signed	Print Name	Date

ANY DOG'IL DO RESCUE

SCOTTISH CHARITY NO: SC044302

ANNUAL REPORT AND FINANCIAL
STATEMENTS

1 April 2023 to 31st March 2024

Trustees' Annual Report

For the year ended 31 March 2024

The trustees have pleasure in presenting their report together with the financial statements for the period from 1 April 2023 to 31 March 2024.

Reference and Administrative Information

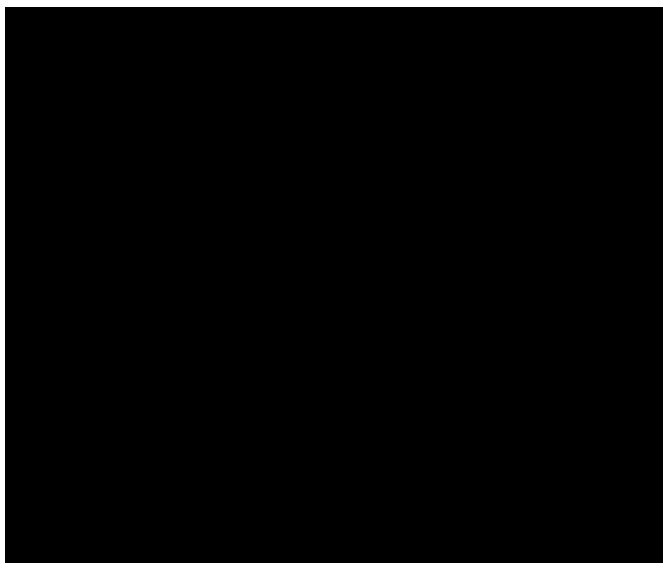
Charity name

Any Dog'il Do Rescue

Charity no

SC044302

Address



Structure, Governance and Management

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 01 October 2013. The charity was previously an unincorporated association but changed its legal form to a SCIO. It has a single tier structure and as such the trustees are the members of the charity.

Appointment of trustees

The Committee, which normally meets every quarter, are the charity's trustees and its key co-ordinators.

Trustees are elected at the annual general meeting which is held in Edinburgh. There must be a minimum of three and a maximum of eight trustees.

Objectives and Activities

Charitable purposes

To provide rescue, rehabilitation, fostering and rehoming services for abandoned dogs from the UK.

Activities

The charity provides rescued dogs with a safe environment through temporary kennelling, transport, assessment, fostering and rehoming.

Rigorous home checks are carried out by our trained co-ordinators to ensure any potential owner's circumstances are suitable for our dogs before adoption. All our dogs are neutered, vaccinated and microchipped prior to adoption. Owners must sign an adoption form which mandates that if the dog ever had to be rehomed it would be returned to our care.

The rescue runs 24 hours a day, 7 days per week.

Achievements and Performance

We have had an extremely busy year - 49 dogs were rehomed by ADDR in 2023/2024. Which is more than 4 times as many as we rehomed in the previous year. Demand for rehoming abandoned dogs continues to increase, however due to limited private kennel spaces we are restricted on the numbers we are able to help.

ADDR is an entirely volunteer managed rescue and 100% of funds raised this year were targeted directly back into supporting the dogs in our care.

The volunteer base has been relatively static for most of this year and our co-ordinators continue to specialise in activities such as rehoming, kennel support and fundraising.

We started the year with 25 dogs and are closing the year with 33 dogs in our care, 3 of which are long term foster dogs. Sadly five dogs have been returned to us due to a change in circumstances in the adopted home.

We took on Penny in October 2023, and she was actually pregnant when she came to us. We did not discover this until quite late on in the pregnancy so the only option we had was to allow the puppies to be born. She gave birth to 11 puppies and it is down to the excellent work of her fosterers and coordinators that all 11 puppies survived and have been rehomed with the exception of one just now. All rehomed puppies have a condition in their contracts that they will be neutered once the vet agrees it is time.

This year we were given a grant from Pets at Home for £5,900 to help us with the costs of vaccinations and neutering. We also partnered with one of their stores and have been asked to do awareness and fundraising events across the year.

Adoption fees were reviewed and increased from £200 per adoption to £250.

Financial Review

The rescue has again reported a surplus for the period ended 31 March 2024 for the fifth consecutive year. The main reason for this boost in financial position is due to the continued support we receive from the monthly donations and also from fundraising, which included the following:

- Ongoing fundraising support from Hey Palu bar – annual amount raised £1,736
- On-going fundraising support from Pacos Café who donate all funds raised from Puppichinos sold - £505 raised
- We have received £5,000 in donations from the Robertson Family Charitable Trust. This relationship was built by one of our coordinators walking their dog with a member of the Robertson family.
- We were given a grant from Pets At Home of £5,900

Since we had such a busy year ourselves we did not make any donations to other rescues this year but we intend to continue to support our rescue partners whenever we are in a position to be able to do this.

Our bank balance has been at a level where we have been able to create a savings account, which means that our surplus funds are accruing interest.

There were two large outgoings to our vets this year :-

- Apex vets had an IT issue and did not send us an invoice for nearly 9 months so we owed them over £3,000 – we have all the invoices now.

- University of Edinburgh Vets were used for one of our rescues (Fran) who came to us with a serious injury that we were not aware of; and although we did everything in our power to save her, she lost her fight. The bill for this was over £4,000.

We needed to use external kennels this year due to lack of space for the number of dogs in our care at Knivenskowe. This has meant that we have had to pay more for some of our kennelling costs.

Reserves policy

The trustees' policy is to retain an account balance of approximately £3,000 per month for two month's worth of normal running costs. The trustees believe that this is an acceptable range based on current costs but will continue to monitor the situation.

Targeted donation and fundraising campaigns also ensures a sufficient income base is available to cover any unexpected expenditure (emergency vet treatment, etc).

Plans for future period

As reported in previous years, the trustees intend to continue to develop the work of ADDR.

A business plan was drawn up to check the viability of owning our own kennels but it was felt that it was not achievable in the near future. We may revisit this as an option in the future but for now it is on hold.

We will continue to rescue a variety of dogs whose time is up in high kill shelters; to offer them a chance of a new future.

We continue to recruit new emergency foster carers in order to keep our kennels fees down as much as possible.

As previously stated we intend to support our rescue partners financially in the coming year.


Commentary on the Trustees' Annual Report and Accounts:

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Signed	Print Name	Date
		25/8/24.
		25.8.24

Any Dog'il Do Rescue

SC044302

Receipts and payments accounts

For the period from	Period start date		to	Period end date	
	Day	Month		Month	Year
	01	April		March	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts				
Donations	14,348		14,348	32,191
Legacies	-		-	-
Grants	5,900		5,900	-
Receipts from fundraising activities	38,509		38,509	
Gross trading receipts	-		-	-
Income from investments other than land and buildings	89		89	-
Rents from land & buildings	-		-	-
Gross receipts from other charitable activities	13,154		13,154	-
Into Savings Account	20,000		20,000	-
A1 Sub total	91,999	-	91,999	32,191
A2 Receipts from asset & investment sales				
Proceeds from sale of fixed assets	-		-	
Proceeds from sale of investments	-		-	
A2 Sub total	-	-	-	-
Total receipts	91,999	-	91,999	32,191
A3 Payments				
Expenses for fundraising activities	71		71	
Gross trading payments			-	-
Investment management costs			-	-
Payments relating directly to charitable activities	61,413		61,413	28,656
Grants and donations			-	-
Governance costs:			-	-
Audit / independent examination			-	-
Preparation of annual accounts			-	-
Legal costs			-	-
Other			-	-
To Savings Account	20,000		20,000	-
A3 Sub total	81,484	-	81,484	28,656
A4 Payments relating to asset and investment movements				
Purchases of fixed assets	-		-	
Purchase of investments	-		-	
A4 Sub total	-	-	-	-
Total payments	81,484	-	81,484	28,656
Net receipts / (payments)	10,515	-	10,515	3,434
A5 Transfers to / (from) funds				
			-	
Surplus / (deficit) for year	10,515	-	10,515	3,434

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	23,313.66				23,314	19,779.00
	Surplus / (deficit) shown on receipts and payments account	10,515				10,515	3,534
						-	
						-	
	Cash and bank balances at end of year	33,829	-	-	-	33,829	23,313
	(Agree balances with receipts and payments account(s))						

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
	Total		-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets					
	Total		-	-	-

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
	Total		-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
	Total		-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	Julie Mackay	

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Accounts (Scotland) Regulations 2006 (as amended).
Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The Trustees maintain a single unrestricted fund for the day to day running of the charity. They have also set up a savings plan this year in order to gain interest on the surplus funds.
No remuneration was paid to the trustees during the period.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Vet bills for Vaccinations and Neuturing	Pets at Home	1	5,900
Total			5,900

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
--	---

Authority under which paid

C3b Trustee remuneration - details

	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Bank

	Bank Transaction	Bank Statement Description	Paid out £	Paid In	Balance £	
	01/04/2023	Bal bfwd			23,313.66	
	01/04/2023	e.g transfer, SO				
		Kennels	14,125.58			
		Storage	1,780.87			
		Foster/kennel expenses	3,158.02			
		Insurance	501.60			
		Fundraising expenses	70.78			
		Vets	41,676.30			
		Charity expenses	170.82			
		Savings account	20,000.00	20,000.00		
		Savings Interest		89.03		
		Adoption fees		11,517.00		
		Fundraising		38,509.03		
		Donations via paypal		8,669.50		
		Donations via bank		5,678.00		
		Surrender dogs - vet reimbursement		1,636.72		
		Grant		5,900.00		
			81,483.97	91,999.28	33,828.97	
	Checks	Bank Balance as at 31/03/24				13,739.94
						13,739.94
						-
		Savings Account as at 31/3/24				20089.03
		For R&P Accounts				
		Donations for R&P Accounts		14,347.50		
31.3.24		Gross Receipts for R&P Accounts		13,153.72		
		Costs less Fundraising exp	81,413.19			

Any Dog'il Do Rescue

SC044302

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	8,670		8,670	6,570
Adoption donations	11,517		11,517	2,675
Fundraising	38,509		38,509	17,751
Kennel Sponsor	5,678		5,678	5,195
			-	-
Total	64,374	-	64,374	32,191

-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Pets at home		5,900	5,900	-
			-	
			-	
			-	
Total	-	5,900	5,900	-

reference

reference

-

-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Refunded vets bills	1,637		1,637	
Interest on savings account	89		89	
Savings Account	20,000		20,000	
			-	
			-	
			-	
			-	
			-	
Total	21,726	-	21,726	-

reference error

-

reference error

-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Foster/Kennel Expenses	3,158.02		3,158	1,489.57
Vet Bills	41,676.30		41,676	17,539.66
Insurance	501.60		502	501.60
Kennel Fees	14,125.58		14,126	6,688.20
Storage	1,780.87		1,781	1,656.72
Fundraising Expenses	70.78		71	10.00
Charity Expenses	170.82		171	70.33
Savings account	20,000.00		20,000	0.00
Romanian Rescue (Aminal Rescue Crew)	0.00		-	700.00
Total	81,483.97	-	81,484	28,656

Independent Examiner's Report to the Trustees of 'Any Dog'il Do Rescue' Charitable Trust

I report on the accounts of the charity for the year ended 31st March 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

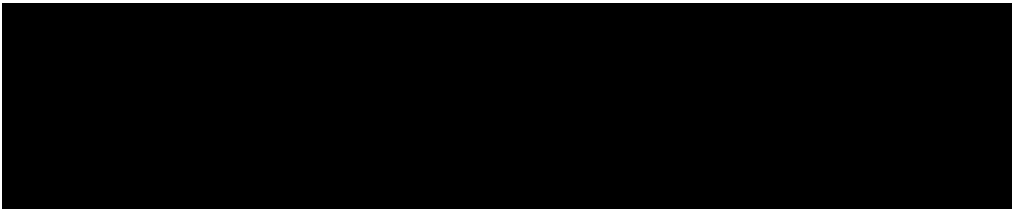
Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations



Date 27/06/2024