



Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	10	2023	To	30	09	2024

Office of the Scottish Charity Regulator

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Linlithgow Rose Community Football Club

N/A

SC0044283

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
n/a	n/a

Structure, governance and management

Type of governing document

LRCFC have four Trustees who report to an operating committee that oversee the footballing operations for the club. We are governed by our own Constitution Document and subject to the Scottish Football Association and Scottish Youth Football Association rules and procedures as a registered football club.

Trustee recruitment and appointment

The trustees are appointed by the management committee following a discussion by the current Trustees. The Constitution sets out what happens should they resign and how they are re-elected.

Objectives and activities

Charitable purposes

Our Purpose is to provide the best environment we can for football to be played by all in our community to the best of their ability.

Our Vision is:

- to be the best Community Football Club in Scotland;
- well run, well organised and fully inclusive;
- having high standards both on and off the pitch and ensuring a positive playing environment for all.
- Fun always and competitive when it matters!

Summary of the main activities in relation to these objects

We provide football opportunities for all level of ability in the town. We have a range of football teams covering boys, girls, men, women of all ages. This provides football in the small – sided games for our younger teams, 11 a side competitive football, over 35 teams and walking football.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

- Over 500 active players – youngest player is 4, Oldest is 80.
- Walking Football incl establishment of a Ladies Walking Football
- Ladies Team re-established last year, and going from strength to strength
- Waiting lists – we are in a growth industry based on our success.
- Hearts Summer training camp.
- Support for MND Scotland
- Referee school.
- Promoting coaching opportunities for 16/17 year old players and funding their qualifications.
- Players moving to play at Pro-Youth level and at international level.
- Under 20s team as part of the SFA Pathway in partnership with Linlithgow Rose Football Club, was established several years ago, and continues to thrive.
- Goalkeeping school.
- Creation of a reverse sponsorship initiative, whereby we pay Charities and other local good causes monies to allow us to put there name on a Team's shirt, continues to be used by several teams.

Financial review

Brief statement of the charity's policy on reserves

The policy the charity trustees have a policy of holding enough reserves so as to operate in an environment of undue stress. The intention is having enough reserves to fund working capital for one year without parental subscriptions.

Details of any deficit

The charity returned to a surplus in the year. Prior year deficit mainly due to a delay received in some parental subscriptions. The subs were received early in the current financial year.
The Club has a healthy bank balance and has continues to increase post 30 Sept 2024.

Donated facilities and services (if any)

n/a

Other optional information

n/a

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chairman Secretary Treasurer Trustee	
Date	19 June 2025	

LINLITHGOW ROSE COMMUNITY FOOTBALL CLUB

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	10	2023		30	09	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	116,884				116,884	112,191
Legacies					-	-
Grants					-	-
Receipts from fundraising activities					-	-
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
					-	-
A1 Sub total	116,884	-	-	-	116,884	112,191
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	116,884	-	-	-	116,884	112,191
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments	106,411				106,411	117,533
Investment management costs					-	-
Payments relating directly to charitable activities					-	-
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
Other					-	-
					-	-
A3 Sub total	106,411	-	-	-	106,411	117,533
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	106,411	-	-	-	106,411	117,533
Net receipts / (payments)	10,472	-	-	-	10,472	(5,342)
A5 Transfers to / (from) funds						
					-	-
Surplus / (deficit) for year	10,472	-	-	-	10,472	(5,342)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	79,874				79,874	85,216
	Surplus / (deficit) shown on receipts and payments account	10,472				10,472	(5,342)
						-	-
						-	-
	Cash and bank balances at end of year	90,346	-	-	-	90,346	79,874
(Agree balances with receipts and payments account(s))							

Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments			
	Total	-	-

Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets				
	Total	-	-	-

Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			
	Total	-	-

Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			
	Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval


19 June 2025

Figure 1 shows a schematic diagram of a two-dimensional lattice. The lattice is represented by a grid of points. A central point is labeled '0'. Points are labeled with integers from -10 to 10. The horizontal axis is labeled 'x' and the vertical axis is labeled 'y'. The lattice is bounded by a square frame.

[illegible]

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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[illegible]

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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[illegible]

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

Circumstance	Justified (%)	Not justified (%)
If someone is attacking you	85	15
If someone is threatening you	75	25
If someone is harassing you	65	35
If someone is insulting you	55	45
If someone is annoying you	15	85

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	116,884				116,884	102,330
Legacies					-	-
Grants					-	9,861
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	116,884	-	-	-	116,884	112,191
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	116,884	-	-	-	116,884	112,191
Payments						
Expenses for fundraising activities					-	-
Gross trading payments	105,911				105,911	114,783
Investment management costs					-	-
Payments relating directly to charitable activities					-	-
Grants and donations	500				500	2,750
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
					-	-
					-	-
Sub total	106,411	-	-	-	106,411	117,533
Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
Sub total	-	-	-	-	-	-
Total payments	106,411	-	-	-	106,411	117,533
Net receipts / (payments)	10,472	-	-	-	10,472	(5,342)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	10,472	-	-	-	10,472	(5,342)

Nature and purpose of funds

To support the running of a Community football club, with all associated income and expenditure.

LINLITHGOW ROSE COMMUNITY FOOTBALL CLUB

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total					-	
Total receipts					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total					-	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total					-	
Total payments					-	
Net receipts / (payments)					-	
Transfers to / (from) funds					-	
Surplus / (deficit) for year					-	

Nature and purpose of funds

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