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Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
01	10	2023	То	30	09	2024	
	Day	Day Month	Day Month Year	Day Month Year	Day Month Year Day	Day Month Year Day Month	

Office of the Scottish Charity Regulator

Reference and administration details

Charity name
Other names charity is known
by
Registered charity number
Charity's principal address

Linditheaux Bass Community Football Old	
Linlithgow Rose Community Football Club	
N/A	
SC0044283	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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4				
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8				410
9				
0				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
n/a	n/a

Structure, governance and management

Type of governing document

LRCFC have four Trustees who report to an operating committee that oversee the footballing operations for the club. We are governed by our own Constitution Document and subject to the Scottish Football Association and Scottish Youth Football Association rules and procedures as a registered football club.

Trustee recruitment and appointment

The trustees are appointed by the management committee following a discussion by the current Trustees. The Constitution sets out what happens should they resign and how they are re-elected.

Objectives and activities

Charitable purposes

Our Purpose is to provide the best environment we can for football to be played by all in our community to the best of their ability.

Our Vision is:

- to be the best Community Football Club in Scotland:
- well run, well organised and fully inclusive;
- having high standards both on and off the pitch and ensuring a positive playing environment for all.
- Fun always and competitive when it matters!

Summary of the main activities in relation to these objects

We provide football opportunities for all level of ability in the town. We have a range of football teams covering boys, girls, men, women of all ages. This provides football in the small – sided games for our younger teams, 11 a side competitive football, over 35 teams and walking football.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

- Over 500 active players youngest player is 4, oldest is 80.
- Walking Football incl establishment of a Ladies Walking Football
- Ladies Team re-established last year, and going from strength to strength
- Waiting lists we are in a growth industry based on our success.
- Hearts Summer training camp.
- Support for MND Scotland
- Referee school.
- Promoting coaching opportunities for 16/17 year old players and funding their qualifications.
- Players moving to play at Pro-Youth level and at international level.
- Under 20s team as part of the SFA Pathway in partnership with Linlithgow Rose Football Club, was established several years ago, and continues to thrive.
- Goalkeeping school.
- Creation of a reverse sponsorship initiative, whereby we pay Charities and other local good causes monies to allow us to put there name on a Team's shirt, continues to be used by several teams.

Financial review

Brief statement of the charity's policy on reserves

The policy the charity trustees have a policy of holding enough reserves so as to operate in an environment of undue stress. The intention is having enough reserves to fund working capital for one year without parental subscriptions.

Details of any deficit

The charity returned to a surplus in the year. Prior year deficit mainly due to a delay received in some parental subscriptions. The subs were received early in the current financial year.

The Club has a healthy bank balance and has continues to increase post 30 Sept 2024.

Donated facilities and services (if any)

n/a

Other optional information

n/a

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)			
Position (e.g. Chair)	Chairman		
1 00:0011 (0:9: 0:10)	Secretary Treasurer Trustee	X.	
Date	19 June 2025		

LINLITHGOW ROSE COMMUNITY FOOTBALL CLUB

OSCR Scottish Charity Regulator

121	Recei	ots and	payme	nts	acco	unts	
F		Period start de	le			Period end dat	ė
For the period from	Day	Menth	Year	to	Day	Month	Year
iiom	01	10	2023		30	09	2024

At Receipts Donations	£ to nearest £	112,191
Donations 116,884 Legacies Grants Receipts from fundraising activities Gross trading receipts Income from investments other than land and buildings Rents from land & buildings Gross receipts from other charitable activities A1 Sub total 116,884		112,191
Legacies Grants Receipts from fundraising activities Gross trading receipts Income from investments other than land and buildings Rents from land & buildings Gross receipts from other charitable activities A1 Sub total A2 Receipts from asset & investments alies Proceeds from sale of fixed assets Proceeds from sale of investments A2 Sub total Total receipts 116,884 A3 Peyments Expenses for fundraising activities Gross trading payments 106,411 Investment management costs Payments relating directly to charitable activities Grants and donations		112,191
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Gross trading receipts Income from investments other than land and buildings Rents from land & buildings Gross receipts from other charitable activities A1 Sub total 116,884		-
Income from investments other than land and buildings Rents from land & buildings Gross receipts from other charitable activities A1 Sub total 116,884 A2 Receipts from asset & investment sales Proceeds from sale of fixed assets Proceeds from sale of investments A2 Sub total		-
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Gross trading payments 106,411 Investment management costs Payments relating directly to charitable activities Grants and donations		20
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A4 Payments relating to asset and investment movements		
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Purchase of investments		
A4 Sub total		
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Net receipts / (payments) 10,472	10,472	(5,342)
A5 Transfers to / (from) funds		· 三次:1次/ 1三
Surplus / (deficit) for year 10,472	10,472	(5,342)

Categories Details	ection B Statement	of balances						
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Cetalis Details Details Pund to which asset belongs Nariet vylusion to nearest E to nearest							TOP A	-
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Signed by one or two trustees on behalf of all the trustees Signature Print Name approv	PS Contingent liabilities		٦ .		*		to nearest £	to neares
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on behalf of all the trustees Signature Print Name approv						Total		┛ └──-─
19 June	Signed by one or two trustees on behalf of all the trustees	signature			Print Name			
								19 June

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Section C Notes to the	e Accounts		
C1 Nature and purpose of funds (may be stated on			
analysis of funds worksheets)	= 6.		
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	Type of activity or project supported institution	Number of grants- made	£
C2 Grants	Val.		
		Total	
	3	ı.	- 8
C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person a trustee cross this box (otherwise complete section 3b)	on connected to	1.00
		- 29	
	Authority under which paid		£
C3b Trustee remuneration -		1	
details			
C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross (otherwise complete section 4b)	this box	x
	F1'		
		Number of trustees	3
C4b Trustee expenses - details		al	
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		Transaction amount (£)	Balance outstanding at
C5 Transactions with	Nature of relationship Nature of transaction	\ ' <i>'</i>	period end (£)
trustees and connected	-	07	
persons			
			
C6 Other information			
CO Other Information			
	*		-
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LINLITHGOW ROSE COMMUNITY FOOTBALL CLUB

SC004428:

Additional analysis (1)						
Analysis of receipts and payments						
1 Be codons						7
1 Donations	Unrestricted funds	Restricted funds	Expendable endowment	Permanent endowment	Total current	Total last period
	to nearest £	to nearest £	funds to nearest £	funds to nearest £	to nearest £	2 teeneen of
Parental Subcriptions	116,029				116,029	114,675
Donations	855				855	2,810
701					-	
	J	-			116,884	117,485
Total	116,884				110,001	7117100
	-	-		-		reference
2 C-auto						
2 Grants	Unrestricted funds to nearest £	Restricted funds			Total current period to nearest E	Total last period
	7	10.110.110.11				
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		 			27 -	
						
Total					-	-
Total						
18	-	-			-	-
3 Gross receipts from other charitable activity	iles					
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last perior
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
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101						.
Total	-					
					72	
4 Payments relating directly to charitable ac			Expendable	Permanent		
	Unrestricted funds	Restricted funds	endowment	endowment	Total current period	Total last perio
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	A			-	1	1
Total	100-11-5		1	1		

SC0044283

Additional analysis (2)						
5 Breakdown of unrestricted funds			5 %			
6	Unrestricted fund 1 - enter name of funti	Unrestricted fund ? - anter name of fund	Unrestricted lubd 3 - enter name of fund	Unrestricted fund 4 - enter name of fund		
	below	pelow	below	pslow	Total unrestricted	Total unrestricted
Berelote	0				funda	funds last perio
Receipts		-				
Donations	116,884			<u> </u>	116,884	102,330
Legacies					-	
Grants		10		YA.		9,861
Receipts from fundraising activities						12
Gross trading receipts		- 17			-	
buildings						
Rents from land & buildings						
Gross receipts from other charitable activities					-	
Sub total	116,684		70		118,884	112,191
Receipts from seset & investment sales						
Proceeds from sale of fixed assets Proceeds from sale of investments						
			<u> </u>			
Sub total		1,920	0.01	The same	ALSO AVERAGE	TO SHIP THE STATE OF
Total receipts	116,884	-		- #E* ##.	116,884	112,191
Payments						
Expenses for fundraising activities						
Gross trading payments	105,911				105,911	114,783
Investment management costs					. •	-
Payments relating directly to charitable activities	37					
Grants and donations	500				500	2,750
Governance costs:					-	
Audit / independent examination						
Preparation of annual accounts						
Legal costs					-	
	10 US				•	
Sub total Payments relating to asset and investment	106,411	257/872-9720-	00000	matility in	106,411	117,533
movements						
Purchases of fixed assets						
Purchase of investments		\vdash	\vdash			
Sub total		-		-	10 Personal Control Control Control	
8						
Total payments	108,411				106,411	117,533
Net receipts / (payments)	10,472	UNUSE H	BULATE	parada d	10,472	(5,342)
Transfers to / (from) funds	F till television	対力を開かっ	Maria Land	J-12-15	Part II	
Surplus / (deficit) for year	10,472	100000000000000000000000000000000000000	W Chin	39, 38,	10,472	(5,342)
					75	
Nature and purpose of funds						
To support the running of a Community football club, with	n all associated inc	ome and expenditu	ire.			
	80		20			
					*	

SC0044283

	Restricted fund	Restricted fund	Restricted fund	Restricted fund		
		2 - enter name of	3 Lenter name of	4 - enter name of		
	fund below	lund below	fund below	fund below		
					Total restricted	Total restricts
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oss trading receipts come from investments other than land and						
ildings	1 1			1	N -	
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Sub total					-	
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oceeds from sale of investments		l 	II——	 	1	
Sub total						
Total receipts		10				
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ayments		100				
openses for fundraising activities					<u> </u>	
ross trading payments		1		1		
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ayments relating directly to charitable activities		11			1	1
		11	⊹ —	11	 -	11
rants and donations		·		122	11	! ├──
Sovernance costs:		-		-	1	∖
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Preparation of annual accounts		<u> </u>	<u> </u>	- I	<u> </u>	├
Legal costs		1[×	. <u> </u>	·
		1]	J L	
		1			A 15	
Sub total					100	
Shb total					11.00	
Payments relating to asset and investment						
novements						
Purchases of fixed assets			1	7		
Purchase of investments		1		11		
	The second second		War 1000 1000 1000			4.50
Sub total					-	
Sub total						
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