APPENDIX 1

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	Tru	stees' A	nnual I	Report	for the	period	
		eriod start				eriod end	date
	Day	Month	Year	-102.01	Day	Month	Year
From	1	April	2023	To	31	March	2024

Office of the Scottish Charity Regulator

Reference and administrat	
Charity name	Angus Young Engineers (AYE) After-school Club
Other names charity is known by	AYE
Registered charity number	SC 042971
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to int trustee (if any)
			station of Aldelines
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Structure, governance and management

Type of governing document

Angus Young Engineers (AYE) Afterschool Club was set up by members of a Young Engineers group that met at Forfar Academy afterschool to engage in wider achievement activities to gain skills that would benefit Young People in the World of Work.

AYE was recognised as a Scottish charity with effect from 1st August 2011. The Trust is administered in accordance with the terms of the Angus Young Engineers (AYE) Club constitution.

Trustee recruitment and appointment

Appointment and removal of trustees are in accordance with the Constitution which requires that appointment is approved by unanimous agreement of the existing trustees and removal of any trustee by the unanimous agreement of the others.

The constitution sets out a maximum number of 8 trustees is required for the trust to run its business meetings with a minimum number of 4 to be quorate.

Objectives and activities

Charitable purposes

To provide a recreational facility for youths to participate in socially enterprising activities

To advance youth education through engagement in Science, Technologies, Engineering and Maths based activities.

To promote responsible citizenship and a sense of community.

Summary of the main activities in relation to these objects

The club has met regularly up to 2- 3 times a week with an average of 15 young people at each meeting. Numbers peak to 25- 40 during winter months.

Our traditional 5 main activities included:

- 1) Digital Manufacture and CAD skills programme
- 2) Youth Enterprise Project "Purple Castle Products"
- Girls into STEM (Science, Technology, Engineering and Maths) Primary School Project
 -) Traditional Craft Wood
- 5) Traditional Craft Metal and Welding Technologies

We expanded our range of activities to include a new delivery site at Strathmore Rugby Club's community Hub in Forfar with activities linked to STEM careers and digital achievement? The activities are aimed at inspiring all genders, all abilities into STEM based careers with Volunteering activity Badges that include:

- 1) Drone flight, programming, photography, and film editing
- Hospitality, specifically barista training
- 3) Virtual and Augmented Reality experiences and Training
- 4) Robot building and coding using Scratch
- 5) Practical Electronic projects
- 6) Motor Vehicle and Valeting maintenance activities
- 7) Green Power go-cart building and racing

APPENDIX 1

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Achievements and performance

Summary of the main achievements of the charity during the financial period

- 1) The Addition of a new minibus has opened several new opportunities for activities like vehicle valeting and basic vehicle maintenance. It has also helped service more rural Young People and build relationships with other charities like Strathmore Community Rugby Trust offering wider achievement badges and Lochside Connections through notfor-profit Bus Hire. The introduction of our Mechanics Den project will see our 18 seat minibus travel with our Green Power Electric Go Carts go to Grampian Transport Museum and East Fortune at least once a month.
- 2) Wood Turning and craft activities have extended to Friday afternoons and have grown to 25 YP and 3+ 65 year old fulors giving a real intergenerational project while working towards qualifications offered through the AWGB turning association.
- 3) The introduction of a converted horsebox into a barista cafe to support our mobile workshop activity as a point of sale for our turned products has helped refresh our young people at all day eyents as well as becoming a gathering point for community chat and a focal point of Forfar Loch parkrun
- 4) Mobile Trailer workshop. The capacity of the club has grown with this summer pilot project. This takes the turning club on the road with the purchase of a minibus, gazebo, and generator. Using our Minibus to pull our trailer, pop gazebo and equipment to demonstrate their skill to the publics at eyents that included:
- 1) the Angus Show and
- (I) the Strathmore Highland games
- III) Glamiş extrayaganza
- (V) Forfar Gala Day
- ♦ Strathmore rugby club Weekly Car Boot sale
- VI) Forfar Loch Park Bun (Weekly)
- ∀ff) Xmas Fayres at 4 schools, Rughy Club And SCRT fun day
- Young Engineers and Enterprise projects continue afterschool on Tuesdays and Thursdays from 4.00-5.30pm, but we have been quiet with national competitions
- Sustaining our renovated Horse Box to facilitate barista and hospitality training through SRFC hospitality and introduction our trial Catering Klosk Project
- 7) Introduction of Mechanics Den nett zero workshop power Activering Mechanical activities on a Friday afternoon and Saturday atternoon building electric Green Power race cars. This project saw 20 YP convert a shipping container in to a Mechanical Workshop equipped with solar Panels and a wind turbine to make it environmentally friendly, nett zero with no energy overhead.
- Stassroom Activities introduced into a digital classroom converted fro a changing room for evening actives such as cooling of robots and drone flight Lessons
- Becognition from DYW Tay cities with a Young People's Gyarantee certificate for our STEM work experience programme

Details of any deficit

Our move to the rugby club and our STEM work experience required some investment in setting up a teaching infrastructure in partnership with the Rugby club that involved the conversion of a changing room into a digital learning space for 20 that included:

- 1) 1 off Promethean 72" Interactive White board and stand £3,500
- 6 off 60" Round Table and 30 foldable chairs £2500
- 3) Flooring and Blinds £5000

2 major break downs with the minibus out of warranty incurred a cost of £4000 to fix a prop shaft and front wheel bearings and a sticky EGR valve

Donated facilities and services (if any)

We sustain our woodturning and craft activities from Forfar Community Campus after COVID mitigations were reduced – The let for the workshop and classroom is free while we work with referred YP from the campus.

Our marquee and Nett Zero container workshop are sited at Strathmore Rugby Club, where we have rented space and work closely in partnership with our hospitality project with a renovated horsebox and catering kiosk activities, providing barista training to young people, which has been donated in kind to the project, with a market value of around £2,800 pa. In addition our STEM officers have saturated a work experience project with the Rugby Club to run STEM based career activities based out of our Nett Zero Container workshop nicknamed the Mechanics Den. Although we pay rent for our Container - they are very helpful at providing resources and material to carry out work.

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Other optional information

Our Trust Now has 5 paid part time employees with payroll and HMRC calculations prepared by Voluntary Action Angus



Turning and Woodworking Tutor Barista and Enterprise Tutor Digital Manufacture Catering Enterprise Activities YP STEM activity Coordinator

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Financial review

Brief statement of the charity's policy on reserves

The charity holds restricted and unrestricted funds which have applied to through various grant schemes, charitable trusts and lottery awards and can only use the income to support its charitable activities and delivery to Young People free of charge.

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Dec	а	ra	П	0	n

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chairman	
Date	03/10/24	
	, , ,	



Enter charity name below

Enter SC No

SC 042971

Angus Young Engineers (AYE) Afterschool Club

Re	eceip	ts and	payment	s accounts		
and the second	Period start date			Period end date		
For the period	Day	Month	Year	Month	Year	
from	1st	April	4202	31st March	2024	

Section A Statement of receipts and payments	Section A	Statement of	of receip	ts and	payments	9
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Unrestricted

Restricted

Expendable endowment

Permanent

т.

Total funds Total funds last



AYE Income & Expenditure Account

(For the year ending 31st March 2024)

Income	2022/23	2023/24
	[£]	[£]
Various Small grants	1825	2576
The national Lottery	0	20000
Corra Foundation	6,000	6000
Robertson Foundation	6000	4872
Foundation Scotland	5000	5055
Gannochy Trust	6000	7971
Children In Need	9000	9000
Strathmore Community Rugby Trust	0	1500
Angus Rural Partnership	27000	0
Total Income	60825	56974
Expenditure	0	19440
Outdoor Hospitality project	0	18440
Digital Manufacture/ CNC/ CAD	3900	5297
Wood Turning/ Traditional skills	2770	4947
Purple Castle Enterprise (laser products project)	3475	5787
Hospitality/ Horsebox	3440	3226
Young Engineers/ Mechatronics / Net Zero workshop	3700	11065
Wages for delivery/ admin & HMRC	21000	21801
Mobile Workshop/ Mini Bus/ insurance	27115	2899
Total Outgoing	65400	73462
Net Income for Year	-4575	-16488
Opening Bank	54410	49835
Total Funds at 31st March	49835	33347



Enter charity name below

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SC 042971

Angus Young Engineers (AYE) Afterschool Club

Section A Statement of receipts	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds las
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					Self Residence	
Legacies			- 100	William I was		F. 3.
Granta		56,974				60.82
Receipts from fundraising activities	In the second	30,374	Tool Bridge College		56,974	60,82
Gross trading receipts		and the same of th			•	
Income from investments other than land and buildings					-	
Rents from land & buildings	- philas.V.m	in a second	Ref.		-	
Gross receipts from other charitable activities		Company of the control of				
	2.17.2	TITLE				
A1 Sub total	-	56,974		-	56,974	60,824
A2 Receipts from asset & investment sales	11					
Proceeds from sale of fixed assets	- Indiana	- Jan -				
Proceeds from sale of investments	The same				-	Contract Contract
A2 Sub total	120-0					
Total receipts		56,974				
		30,974			56,974	60,824
A3 Payments						
Expenses for fundraising activities			Land Land			
Gross trading payments	400		400		-	
Investment management costs	Establish				•	
Payments relating directly to charitable activities			- 11-		72.462	
Grants and donations		and the same of		-	73,462	65,400
Governance costs:			organism is		•	
Audit / independent examination		110				
Preparation of annual accounts					•	
Legal costs	5.15				-	
Other					•,	
		And read to				as large series
A3 Sub total		73,462			-	#1-A1
A4 Payments relating to asset and neestment movements Purchases of fixed assets	nierosia. Territoria	70,402	•		73,462	65,400
Purchase of investments						
					•	
A4 Sub total						
Total payments	•					316
Net receipts / (payments)						
5 Transfers to / (from) funds						
Surplus / (deficit) for year		USWEST TO				
Carpido / (delicit) for year		(16,488)				
	THE RESERVE OF THE PARTY OF THE	(10.488)	CONTRACTOR OF THE PARTY OF THE	THE RESERVE OF THE PARTY OF THE	CONTRACTOR OF THE PARTY OF THE	

THE PARTY OF THE P			0 (1.1.2) 7410	erschool Clu	D	SC 04297
Additional analysis (1)						
Analysis of receipts and payments						
1 Donations						
	Unrestricted funds to nearest £	Restricted funds	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last perio
	-					
Total						
2 Grants						
	Unrestricted funds to nearest £	Restricted funds			Total current neriod to nearest £	Total last perio
Various Smeil grants	T				2576	183
Corra Fondation				200	6000	6,00
the national lottery					20000	
Robertson Foundation				and the second	4872	600
Foundation Scotland		Vers free	The state of the state of		5055	500
Sannochy Trust					7971	600
Children in Need					9000	900
Strathmore Community Rugby Trust		The state of	1500		1500	
Angus Rural Partnership					1 。	2700
			- Charles - Color		56974	60,825
3 Gross receipts from other charitable activitie	Unrestricted funds to nearest £	Restricted funds	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Mary Mary and Salar	Left Posterin in	of a similar of	cardis -	harman and	1	Description of
			10/30 200			
		 				
Total						2666.13

Young Engineers/ Mechatronic/ net zero workshop

Wages for delivery/ admin & HMRC

Mobile Workshop/ Mini Bus/ insurance

3700

21000

27115

65,400

11065

21801

2899

73462

APPENDIX 2

Angus Young Engineers (AYE) Afterschool Club

SC 042971

Section C Notes to t	the	Accoun	ts
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funds (may be stated on analysis of funds worksheets)					
	Funding is restricted. Money is raise fundraised towards specfic projects Mathematics (STEM) based activitie silver and gold levels. Money is also all over Scotland and the UK.	S. Our voung people	to engage in Scie	ence Technology, E	ngineering and
		T		Shand I	entistis and the
C2 Grants	Type of activity or project	supported	Individual / institution	Number of grants made	£
		ACTION AND POSITION	19614		
1,000				Total	
C3a Trustee remuneration	If no remuneration was paid during trustee cross this box (otherwise co	the period to any cha mplete section 3b)	rity trustee or pers	son connected to a	x
3b Trustee remuneration -	Aut	hority under which p	paid		£
details				- Marin - 1 - 1 - 1 - 1	
	To page the second second			en en de la	
Ma Tour	burnis name		For Elements Although		
4a Trustee expenses	If no expenses were paid to any characteristic (otherwise complete section 4b)	arity trustee during the			
	mpiete deciloit 4b)		e period then cros	s this box	
C4b Trustee expenses -			e period then cros	Number of	£
C4b Trustee expenses - letails	200000000000000000000000000000000000000		period then cros		£
C4b Trustee expenses - details			e period then cros	Number of	£
C4b Trustee expenses - letails			e period then cross	Number of	3
etails C5 Transactions with trustees		Nature of tr		Number of	Balance
etails C5 Transactions with trustees				Number of trustees	Balance outstanding at
C5 Transactions with trustoo				Number of trustees	Balance outstanding at
details C5 Transactions with trustees and connected persons				Number of trustees	Balance outstanding at
details C5 Transactions with trustees and connected persons				Number of trustees	Balance outstanding at
C4b Trustee expenses - details C5 Transactions with trustees and connected persons				Number of trustees	Balance outstanding at

Δ	D	D	c	'n	ır	١ı	v	-	

Santian P. O	Angus Tourig Engineers (A	(E) Altersc	noor Club			SC 04297	1
Section B Statemen	nt of balances						
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last perio
1 Cash funds	Cash and bank balances at start of year	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
	Surplus / (deficit) shown on receipts and					49,835	54,41
	payments account					-16,488	(4,57
							•
	Cash and bank balances at end of year					22 247	49,83
	(Agree balances with receipts and payments account(s))					33,347	
	Details			Fund to which	asset belongs	Market valuation	Last year
2 Investments						to nearest £	to nearest f
					Land, of tradi		
							-
	Colored September 1997				Total	•	
			Fredtricklik			Current value (if	Will be
3 Other assets	Details		Fund to which	asset belongs	Cost (if available) to nearest £	available) to nearest £	to nearest f
				Orac Control			
	/ SEC. 10 10 10 10 10 10 10 10 10 10 10 10 10						
	- Property and			O. State of the st			
			7 (200)	7			
	2011 10 201		TO A SECURITY	de la la	173		
				Total		-	
	Details			Fund to which	liability relates	Amount due	Last year
34 Liabilities	AND AND LOCAL COLUMN	of the magne				to nearest £	to nearest £
							-
	A STATE OF THE STA	(c) (c)					
					Total		
	Details			Fund to which	liability relates	Amount due (estimate) to nearest £	Last year to nearest i
35 Contingent liabilities	200101010			Participation of			
						-	
					Total	-	
igned by one or two trustees n behalf of all the trustees	Signature			Print Name			Date of approval
						2.58	
							O links
							3/10/2

APPENDIX 3



	AV4C	depender	🕦 exami	ner's re	port or	1 the	account	S V2	
Report to the	Charity mame	e e							
trustees/members of	MINGHS AC	sung Engine	BIE (A.Y.E.)	Club					
Registered charity number									
On the accounts of the	Į.	eriod start da		Period end date					
charity for the period	Day Month		Year		Da	Day		Year	
	ist	April	2023	to	31	st	March	2024	
Set out on pages	1-3 (remember to inclue numbers of addition								
Respective	The chari	tv's trustees	are respons	ible for the	nrenaratio	n of the	accounts in	accordance	
responsibilities of trustees and examiner	Charities consider does not	erms of the C Accounts (So that the audit apply. It is my	harities and cotland) Req requiremen responsibi	Trustee In gulations 20 It of Regula lity to exam	vestment ()06 (as am ition 10(1)	Scotlar ended) (d) of the	nd) 2005 Act a . The charity in a Accounts F as required use come to my	and the trustees Regulations	
Basis of independent examiner's statement	My exam Regulation charity are considerate explanation do not pro	ination is carr ons. An examind a comparisation of any ur ons from the	ried out in a ination inclusion of the ac nusual items trustees cor evidence tha	ccordance of des a revie ccounts pre s or disclos neerning an	with Regular w of the ac sented with ures in the y such ma	ation 1 counting the those account tters. T	of the 2006 ng records ke records. It al nts and seeks he procedure	Accounts pt by the so includes	
Independent examiner's statement	In the course of my examination, no matter has some to all the								
	 which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations 								
	have not been met, or								
	 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 								
Signed:	undo	rotanding of t	ne account	s to be read	cned.				
o,gneu.					Date:	10	/10/2024		
Name:									
Relevant professional		10.19							
qualification(s) or body (if any):	Charter	ed Instit	ute of M	lanagemer	nt Accou	intan	s		
Address:									
ease delete the words in the brac owing page.	kets if they do	not apply. If the	words do app	bly, set out the	ose matters u	hich ha	o come t-		