

## APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

## Trustees' Annual Report for the period

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	April	2023	To	31	March	2024

## Reference and administration details

Charity name Angus Young Engineers (AYE) After-school Club

Other names charity is known by AYE

Registered charity number SC 042971

Charity's principal address

## Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
12			
13			
14			
15			
16			
17			
18			
19			
20			

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

[Redacted]

## Structure, governance and management

### Type of governing document

Angus Young Engineers (AYE) Afterschool Club was set up by members of a Young Engineers group that met at Forfar Academy afterschool to engage in wider achievement activities to gain skills that would benefit Young People in the World of Work. AYE was recognised as a Scottish charity with effect from 1<sup>st</sup> August 2011. The Trust is administered in accordance with the terms of the Angus Young Engineers (AYE) Club constitution.

### Trustee recruitment and appointment

Appointment and removal of trustees are in accordance with the Constitution which requires that appointment is approved by unanimous agreement of the existing trustees and removal of any trustee by the unanimous agreement of the others. The constitution sets out a maximum number of 8 trustees is required for the trust to run its business meetings with a minimum number of 4 to be quorate.

## Objectives and activities

### Charitable purposes

To provide a recreational facility for youths to participate in socially enterprising activities

To advance youth education through engagement in Science, Technologies, Engineering and Maths based activities.

To promote responsible citizenship and a sense of community.



### Summary of the main activities in relation to these objects

The club has met regularly up to 2- 3 times a week with an average of 15 young people at each meeting. Numbers peak to 25- 40 during winter months.

Our traditional 5 main activities included:

- 1) Digital Manufacture and CAD skills programme
- 2) Youth Enterprise Project "Purple Castle Products"
- 3) Girls into STEM (Science, Technology, Engineering and Maths) Primary School Project
- 4) Traditional Craft Wood
- 5) Traditional Craft Metal and Welding Technologies

We expanded our range of activities to include a new delivery site at Strathmore Rugby Club's community Hub in Forfar with activities linked to STEM careers and digital achievement? The activities are aimed at inspiring all genders, all abilities into STEM based careers with Volunteering activity

Badges that include:

- 1) Drone flight, programming, photography, and film editing
- 2) Hospitality, specifically barista training
- 3) Virtual and Augmented Reality experiences and Training
- 4) Robot building and coding using Scratch
- 5) Practical Electronic projects
- 6) Motor Vehicle and Valeting maintenance activities
- 7) Green Power go-cart building and racing

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### Achievements and performance

**Summary of the main achievements  
of the charity during the financial  
period**

- 1) The Addition of a new minibus has opened several new opportunities for activities like vehicle valeting and basic vehicle maintenance. It has also helped service more rural Young People and build relationships with other charities like Strathmore Community Rugby Trust offering wider achievement badges and Lochside Connections through not-for-profit Bus Hire. The introduction of our Mechanics Den project will see our 18 seat minibus travel with our Green Power Electric Go Carts go to Grampian Transport Museum and East Fortune at least once a month.
- 2) Wood Turning and craft activities have extended to Friday afternoons and have grown to 25 YP and 3+ 65 year old tutors giving a real intergenerational project while working towards qualifications offered through the AWGB turning association.
- 3) The introduction of a converted horsebox into a barista café to support our mobile workshop activity as a point of sale for our turned products has helped refresh our young people at all day events as well as becoming a gathering point for community chat and a focal point of Forfar Loch parkrun
- 4) Mobile Trailer workshop. The capacity of the club has grown with this summer pilot project. This takes the turning club on the road with the purchase of a minibus, gazebo, and generator. Using our Minibus to pull our trailer, pop gazebo and equipment to demonstrate their skill to the public at events that included:
  - i) the Angus Show and
  - ii) the Strathmore Highland games
  - iii) Glamis extravaganza
  - iv) Forfar Gala Day
  - v) Strathmore rugby club Weekly Car Boot sale
  - vi) Forfar Loch Park Run (Weekly)
  - vii) Xmas Fayres at 4 schools, Rugby Club And SCRT fun day
- 5) Young Engineers and Enterprise projects continue afterschool on Tuesdays and Thursdays from 4 00-6 30pm, but we have been quiet with national competitions
- 6) Sustaining our renovated Horse Box to facilitate barista and hospitality training through SRFC hospitality and introduction of our trial Catering Kiosk Project
- 7) Introduction of Mechanics Den nett zero workshop power delivering Mechanical activities on a Friday afternoon and Saturday afternoon building electric Green Power race cars. This project saw 20 YP convert a shipping container in to a Mechanical Workshop equipped with solar Panels and a wind turbine to make it environmentally friendly, nett zero with no energy overhead
- 8) Classroom Activities introduced into a digital classroom converted from a changing room for evening actives such as coding of robots and drone flight Lessons
- 9) Recognition from DFF Tay cases with a Young People's Guarantee certificate for our STEM work experience programme



#### Details of any deficit

Our move to the rugby club and our STEM work experience required some investment in setting up a teaching infrastructure in partnership with the Rugby club that involved the conversion of a changing room into a digital learning space for 20 that included:

- 1) 1 off Promethean 72" Interactive White board and stand £3,500
- 2) 6 off 60" Round Table and 30 foldable chairs £2500
- 3) Flooring and Blinds £5000

2 major break downs with the minibus out of warranty incurred a cost of £4000 to fix a prop shaft and front wheel bearings and a sticky EGR valve

#### Donated facilities and services (if any)

We sustain our woodturning and craft activities from Forfar Community Campus after COVID mitigations were reduced – The let for the workshop and classroom is free while we work with referred YP from the campus.

Our marquee and Nett Zero container workshop are sited at Strathmore Rugby Club; where we have rented space and work closely in partnership with our hospitality project with a renovated horsebox and catering kiosk activities, providing barista training to young people, which has been donated in kind to the project, with a market value of around £2,800 pa. In addition our STEM officers have saturated a work experience project with the Rugby Club to run STEM based career activities based out of our Nett Zero Container workshop nicknamed the Mechanics Den. Although we pay rent for our Container – they are very helpful at providing resources and material to carry out work.

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#### Other optional information

Our Trust Now has 5 paid part time employees with payroll and HMRC calculations prepared by Voluntary Action Angus

Turning and Woodworking Tutor  
Barista and Enterprise Tutor  
Digital Manufacture  
Catering  
Enterprise Activities  
YP STEM activity Coordinator

3'

### Financial review

#### Brief statement of the charity's policy on reserves

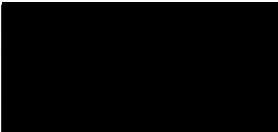

The charity holds restricted and unrestricted funds which have applied to through various grant schemes, charitable trusts and lottery awards and can only use the income to support its charitable activities and delivery to Young People free of charge.



## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)			
Position (e.g. Chair)	Chairman		
Date	<del>04/09/2023</del> 03/10/24		

Angus Young Engineers (AYE) Afterschool Club

SC 042971

Receipts and payments accounts

For the period from	Period start date			Period end date	
	Day	Month	Year	Month	Year
	1st	April	2022		

31st March 2024

Section A Statement of receipts and payments

Unrestricted Restricted Expendable endowment Permanent endowment Total funds Total funds last



AYE Income & Expenditure Account

(For the year ending 31st March 2024)

Income	2022/23 [£]	2023/24 [£]
Various Small grants	1825	2576
The national Lottery	0	20000
Corra Foundation	6,000	6000
Robertson Foundation	6000	4872
Foundation Scotland	5000	5055
Gannochy Trust	6000	7971
Children In Need	9000	9000
Strathmore Community Rugby Trust	0	1500
Angus Rural Partnership	27000	0
<b>Total Income</b>	<b>60825</b>	<b>56974</b>
<b>Expenditure</b>		
Outdoor Hospitality project	0	18440
Digital Manufacture/ CNC/ CAD	3900	5297
Wood Turning/ Traditional skills	2770	4947
Purple Castle Enterprise (laser products project)	3475	5787
Hospitality/ Horsebox	3440	3226
Young Engineers/ Mechatronics / Net Zero workshop	3700	11065
Wages for delivery/ admin & HMRC	21000	21801
Mobile Workshop/ Mini Bus/ insurance	27115	2899
<b>Total Outgoing</b>	<b>65400</b>	<b>73462</b>
<b>Net Income for Year</b>	<b>-4575</b>	<b>-16488</b>
<b>Opening Bank</b>	<b>54410</b>	<b>49835</b>
<b>Total Funds at 31st March</b>	<b>49835</b>	<b>33347</b>



Angus Young Engineers (AYE) Afterschool Club

SC 042971

Receipts and payments accounts						
For the period from	Period start date			Period end date		
	Day	Month	Year	Month	Year	
	1st	April	4202			31st March 2024

### Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Donations					-	
Legacies					-	
Grants		56,974			56,974	60,824
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>A1 Sub total</b>	-	56,974	-	-	56,974	60,824
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	56,974	-	-	56,974	60,824
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					73,462	65,400
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
<b>A3 Sub total</b>	-	73,462	-	-	73,462	65,400
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>A5 Transfers to / (from) funds</b>						
<b>Surplus / (deficit) for year</b>	-	(16,488)	-	-	(16,488)	(4,575)
Cash and bank balances at end of year					33,347	49835











## APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	Angus Young Engineers (A.Y.E.) Club						
Registered charity number	SC042071							
On the accounts of the charity for the period	Period start date	Day	Month	Year	to	Day	Month	Year
		1st	April	2023		31st	March	2024
Set out on pages	1-3	(remember to include the page numbers of additional sheets)						
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.							
Independent examiner's statement	In the course of my examination, no matter has come to my attention							
	<ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol>							
	have not been met, or							
	<ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>							
Signed:	[Redacted Signature]					Date: 10/10/2024		
Name:	[Redacted Name]							
Relevant professional qualification(s) or body (if any):	Chartered Institute of Management Accountants							
Address:	[Redacted Address]							

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.