



Trustee's annual report & financial statements

For the period ending 31st March 2024

Gateway Church Glasgow



Report and Financial Statement

FOR THE YEAR ENDED 31st March 2024

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Gateway Church Glasgow

(Formerly known as “Champion Life Church”: to the 23rd January 2017)

TRUSTEE’S ANNUAL REPORT

The Trustees have pleasure in presenting their report for the financial year ending 31st March 2024

REFERENCE AND ADMINISTRATION DETAILS

Charity Name : Gateway Church Glasgow

Charity Number (OSCR) : SC039354

Charity Number (HMRC) : CR61594

Principal Address :

Constitutional form : Unincorporated Association

Constitutional form date : 1st March 2008

Accounting reference date : 31st March

Website : www.gatewaychurchglasgow.com

Charity Trustees

Bankers : Clydesdale Bank. 135 Almada Street, Hamilton. ML3 0EX

Senior Staff member responsible for day-to-day management of the charity:

The charity has income below £250,000, and as such is eligible to prepare its accounts on a “Receipts and Payments” Basis. The governing document does not require the charity to prepare fully accrued accounts and neither does it require an audit. The accounts have been prepared in accordance with SORP 2015 issued by the Office of the Scottish Charity Regulator in its role as a SORP making body, recognised by the Financial Reporting Council. The charity has had the accounts independently examined by

STRUCTURE, GOVERNANCE, MANAGEMENT

Governing document: The Trust is administered in accordance with the terms of the Trust Deed. The Charity is registered with the “Office of Scottish Charity Regulator”.

Organisational structure and decision-making process: The Trustees are the managerial arm of the charity. They meet regularly and make decisions for and on behalf of the church. Major decisions of a managerial and financial nature are minuted.

How trustees are appointed and recruited: Appointment and removal is in accordance with the Trust Deed which requires that appointment is approved by unanimous agreement of the existing trustees and removal of any trustee by the unanimous agreement of the others.

Risk Management: It is considered by the Trustees that there is no foreseeable risk where the charity is exposed.

Affiliations and connections: The charity is affiliated with the “Assemblies of God, Great Britain”. (“Assemblies of God” is a company limited by guarantee (No. 2873415) registered in England, having its registered office at “Gf/F12 No. 1-2 The Cottages, Deva Centre, Manchester, England, M3 7BE” and is also a registered charity (No. 1032245)).

OBJECTIVES AND ACTIVITIES

The Purpose of the charity as set out in the governing document: The purpose of the charity is the advancement of religion; provision of assistance to those in need through age, ill-health, disability, financial hardship or other disadvantage. The church building is located in the heart of the east end of Glasgow and is a central focal point for the local community.

Summary of the main activities in relation to those purposes:

- ✓ continual weekly meetings; Sunday morning, Tuesday evening.
- ✓ children’s programme on Tuesday evening for children in the community from deprived homes.

Volunteers: The church would not be able to function without the help of volunteers in the areas of supervision of children, music, serving and cooking, teaching, maintenance & administration. The Trustees would like to thank all volunteers for their invaluable contribution to the life of the charity. The Trustees acknowledge that the public benefit would not be possible without these volunteers.

ACHIEVEMENTS AND PERFORMANCE

We began 2024 with a core leaders / emerging leaders day away in Cumbernauld with guest speaker [REDACTED]. It was a day of equipping and team building for the year ahead. A welcome lunch was held at the end of January for all those who have made Gateway their home church in the past 6-9 months.

[REDACTED] shared with around 15 people that day the vision and values of Gateway.

2 new Initiatives are in the process of being implemented into the life of the church :

1. Monthly young adults group under the leadership of [REDACTED]
2. A fortnightly mens mental health group under the leadership of [REDACTED]

In February we again welcomed the Celtic Charitable Foundation & the Islamic Relief Foundation to the church for a joint food drive. 3 tons of non perishable food was brought from LIDL, deposited at Gateway and a team of volunteers packed all the non perishable goods into 300 bags. Within 24 hours the food was then distributed all over the city to schools and organisations.

Delighted to report that the Celtic Foundation have committed to giving 15K towards our community projects in 2024. 7:5K has already been given with the balance due to be given in the summer.

March was a big month for the church with a team of 7 people heading off on short term mission to Tondo, Philippines. It was a fantastic trip - wonderful to see the amazing work of KCM in one of the worst slum areas in Manila.

The team served in a variety of ways including kids work, training kids leaders, feeding programmes, pastors seminars, practical work & taking part in church services.

One week after returning a huge fire broke out in a building behind the church. Thankfully there were no casualties but 800 families lost their homes and possessions. Gateway immediately launched a “Fire Appeal” and just over £8300 has currently come in. Add to that the £2,000 gift to meet a specific need there - Gateway has given over 10K in the last month from our missions account to the work of KCM in Tondo, Manila.

Last September saw us going through John’s Gospel as our primary teaching tool on Sunday mornings. We finished the series mid April and from the beginning of May we are about to start a 4 week series on “Created to dream - the different phases Gods uses to grow our faith”.

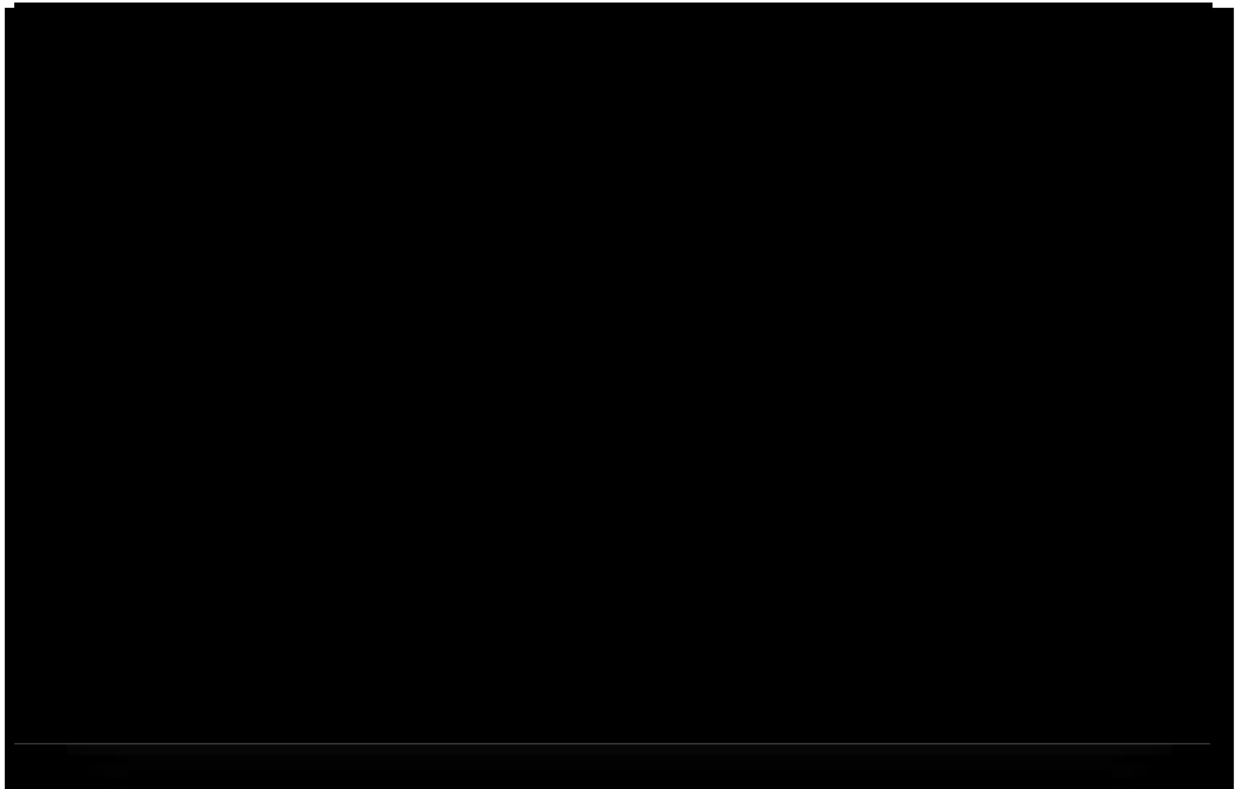
We held our quarterly men’s event in February with over 20 guys enjoying breakfast together and hearing some real life stories from guys at church.

Next men’s night will be June 1st with the Champions League Final being shown on the big screen at church.

We are beginning the preparations of getting involved in the upcoming ‘God Loves You Tour’ event at the Hydro, Glasgow with Franklin Graham in June 2024. In preparation for that we will be hosting a CLWC night in early May to equip people to be counsellors and stewards at the event.

All the regular weekly activities are on at church with kids clubs, small groups, prayer nights, toddler group, dinner project and community cafe being some of the ongoing ministries. Also the Chinese Church is still meeting in the building on Sunday Afternoon.

We give God thanks for his goodness and grace upon the life of this developing east end church.



FINANCIAL REVIEW

Total receipts for the financial year 1st April 2023 to 31st March 2024 was £196,261 (£159,971 in 2023).

Total payments were £180,890 (£136,658 in 2023).

Net income was £15,370 (£23,314 prior year).

The Church would like to thank “Celtic Charitable Foundation” for their grants of £22,000 which enable the operation of the Community Café and all food related projects. The Transfer of £17,787 were community café expenses spent from the grant income as well as ministry expenses by the Community Pastor. The café has grown to the extent that in the subsequent financial year, the café expenses will be shown separately with its own expense account.

Designated donations were donations for hardship payments for community residents, and also a fire appeal in the Philippines.

Missions payments includes donations for the flights for the Philippine Mission trip. Overseas missions expenses included payments for these flights. Payments also includes donations to “Open Doors”. Philippines Missionaries (Domingo) & [REDACTED] Ministry. Syia missions was £1,000.

Repairs & Maintenance includes £6,830 for the car park.

Outreach & Hospitality includes food and requisites for the community café and Pastor’s hospitality costs.

Besides reimbursements of expenses, all expenses were for the continuing operation of the church.

Analysis of movement in funds:

	Balance 1.4.2023	Incoming Resources	Resources Expended	Movement in funds	Transfers	Balance 31.3.024
Unrestricted						
General fund	66,960	174,261	179,177		20,287	82,330
Restricted						
Cafe		22,000	1,713		(20,287)	-
		22,000	1,713		(20,287)	-
Total funds	66,960	196,261	180,890			82,330

The Examiner did not charge for her services.

There was no debt. There are no grant or loan applications.

The financial effect of significant events:

The Church continued to be generous and gave donations to the Arch Settlement in Glasgow; a charity for the homeless, Open Doors and missionaries.

Investment policy & objectives set: Should funds be available, the Trustees will seek financial advice.

Charity's policy on reserves: The Trustees ensure that the balance of the bank account does not fall below a balance of £1,000. This will ensure cash is available for any unforeseeable circumstances. The Trustees review the reserves policy each Trustees meeting.

Going Concern: As at the date of approval of this report, and the financial accounts, the Trustees have assessed that there is no uncertainty about the Charity's ability to continue as a going concern.

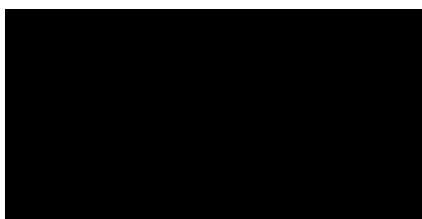
FUTURE PLANS

Plans for future periods: More ministry is planned throughout the year.

The Trustees believe that this report is a fair, balanced and an understandable review of the charity's structure, legal purposes, objectives and activities, financial performance & financial position.

The Trustees would like to thanks all those volunteers to help make it possible for Gateway Church Glasgow to function.

The Charity Trustees declare that they have approved the report above. Signed on behalf of the Charity Trustees.



Date : 12/11/2024


Position : Trustee/Chair/Pastor

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

REPORT TO THE TRUSTEES OF "GATEWAY CHURCH GLASGOW"

Scottish Registered Charity SC039354

I report on the accounts of the charity for the year ended 31st March 2024 which are set out on pages 9 to 13.

Respective responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

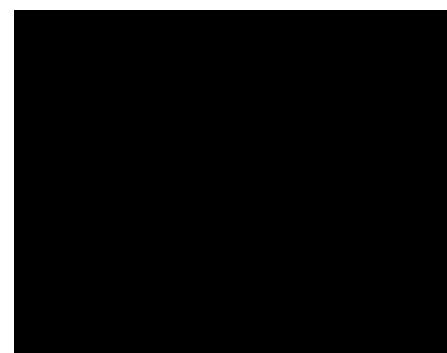
have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 13/11/2024

Gateway Church Glasgow
Statement of Financial Activities
12 months ending 31st March 2024
Scottish Registered Charity SC039354

	Unrestricted funds	Restricted funds	Total funds	2023 total funds	Further Details
	£	£	£	£	
Receipts from:					
Donations & Legacies	147,915	22,000	169,915	143,841	1
Charitable Activities					2
Other Trading Activities					
Investments	1,652		1,652	258	
Other	24,694		24,694	15,873	3
Total	174,261	22,000	196,261	159,971	
Payments on:					
Raising Funds					
Charitable Activities	179,177	1,713	180,890	136,658	4
Other					
Total	179,177	1,713	180,890	136,658	
Net Receipts/(Payments)	(4,916)	20,287	15,370	23,314	
Transfers between funds	20,287	(20,287)			
Reconciliation of funds					5
Total funds brought forward	66,960	-	66,960	43,646	
Total funds carried forward	82,330	-	82,330	66,960	



Notes to the Statement of Financial Activities	Note	2024	2023
Income & Endowments			
<i>Income from Donations & Legacies</i>			
General donations	1	147,915	129,341
Grants (Celtic Football Club Foundation)		22,000	
<i>Income from Charitable Activities</i>	2		
<i>Other Income</i>			
HMRC Gift Aid payments	3	24,694	15,873
Investments – Bank Interest		1,652	258
Expenditure			
<i>Expenditure on Charitable Activities</i>	4	179,177	145,471
All costs to further charity's aims			
Reconciliation of funds	5		
Main Account. Clydesdale bank, Cambuslang.		71,094	58,039
Project account		11,235	8,921

BALANCE SHEET as at 31st March 2024

	2024	2023	Note
	£	£	
CURRENT ASSETS			
Cash at bank – Main account	71,094	58,039	
Cash at bank – project account	11,235	8,921	
Total cash in hand	<u>82,330</u>	<u>66,960</u>	5
TOTAL CURRENT ASSETS	<u>82,330</u>	<u>66,960</u>	
LIABILITIES			
Loans greater than 1 year			
NET CURRENT ASSETS	82,330	66,960	
TOTAL ASSETS LESS CURRENT LIABILITIES	82,330	66,960	
NET ASSETS (Liabilities)	<u>82,330</u>	<u>66,960</u>	
	=====	=====	
FUNDS			
Unrestricted	82,330	66,960	
Restricted			
TOTAL FUNDS	82,330	66,960	

Gateway Church Glasgow
Scottish Registered Charity SC039354
Receipts & Payments (detailed)

Year ending 31st March 2024

	2024	2023
<u>Receipts</u>		
Designated Donations	4,380	11,654
Donations Received - Gift Aid	91,672	75,921
Donations Received -Non Gift Aid	38,175	41,765
Grants	22,000	14,500
Interest	1,652	258
Missions	13,687	
Other Income	10	375
Tax Reclaimed	24,684	15,498
	<hr/>	<hr/>
Total Income	196,261	159,971
<u>Less: Payments</u>		
Advertising		555
Charitable Contributions	100	225
Cleaning & Laundry (COVID19)		116
Conferences	1,905	2,792
Donations & Gifts	7,280	9,850
Electricity Gas Water	16,616	9,398
Honorarium	4,055	3,150
Insurance	3,894	3,042
Kitchen Requisites	1,134	1,271
Licenses & Permits	954	527
Literature & Resources	268	522
Ministry Expenses - Children	4,780	1,115
Ministry Expenses - Women	30	195
Missions - Overseas	18,233	3,100
Missions - Local	4,079	2,663
Office Supplies	18	61
Outreach Ministry & Hospitality incl Café	15,145	4,762
Outreach – Community Pastor	3,796	4,244
Printing & Stationary	350	1,547
Professional Services	6,486	2,700
Repairs & Maintenance	10,828	3,850
Repairs & Maintenance – Comm. Café	1,713	15,357
Salaries & Wages	62,909	53,653
Software	764	923
Sound equipment	703	958
Subscriptions & Memberships	4,090	3,466

Telephone & internet	1,763	1,889
Training		480
Travel & Accommodation	5,782	4,247
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Total Payments	180,890	136,658
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Net Receipts (Payments)	15,370	23,314
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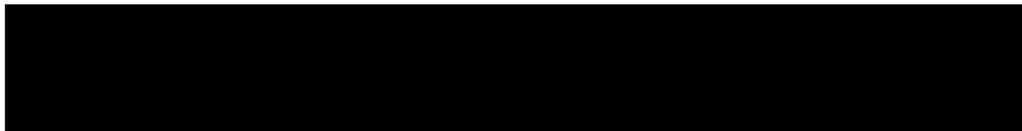
Statement of Balances	Unrestricted funds	Restricted funds	Total	2024
Cash & Bank balances at start of the year	66,960		66,960	43,646
Surplus/(deficit) shown	15,370	-	15,370	24,045
Cash & Bank balances at end of the year	82,330	-	82,330	66,960





Web : www.gatewaychurchglasgow.com

Facebook : www.facebook.com/GatewayChurchGlasgow



Our prayer is the motto of the city:

'Let Glasgow flourish by the preaching of His Word and the praising of His name'