

TORRANCE COMMUNITY INITIATIVE

SCOTTISH CHARITY NUMBER SCO357221

Annual Report and Financial Statements for Year Ended 31 May 2026

Trustees Annual Report

Structure, governance and management

Type of governing document	Unincorporated association
Trustee recruitment and appointment	Recruitment is by advertising and local contacts Trustee appointment is by the Charity Board

Objectives and activities

Charitable purposes	To promote the benefit of the inhabitants of Torrance in a common effort to advance education and to provide facilities, or assist in the provision of facilities, in the interest of social welfare for recreation and other leisure time occupation so that their conditions of life may be improved.
Summary of the main activities in relation to these objects	Managing, maintaining and improving Woodmill Park in the village of Torrance for the benefit of the villagers and visitors, e.g., maintain plant containers and walking paths; plant new trees; supply picnic benches; display wooden sculptures from local artists; undertake regular repairs & maintenance Enhancing the Fairy Trails within the park for the benefit of children, through adding new creative features and encouraging villagers to do likewise with their own designs Providing signs showing images and information on different species of local birds and trees Maintaining a bee & butterfly garden to provide a habitat for crucial pollinators, boosting local biodiversity and enhancing the health of plants Arranging regular work days to encourage volunteer participation in maintaining the park Renting out the football pitch to Torrance Football Club (TFC), providing a playing and training field for the village team and visiting clubs

Achievements and performance

Summary of the main achievements of the charity during the financial period

This was another positive and busy year for the Board. As well as a focus on maintaining and improving the park to ensure that the residents of Torrance can continue to benefit from it, there has also been a focus on improving the governance of the organisation.

A decision was taken to change the legal structure to become a Scottish Charitable Incorporated Organisation (SCIO) with a change to the charity's name to describe the activities more accurately and an updated constitution. OSCR has now given the necessary permission and a SCIO called Woodmill Community Park has been set up. The title deed for the main asset being the land has been transferred to Woodmill Community Park. A Special General Meeting of Torrance Community Initiative is being held in June to approve that this charity should be wound up and the remaining assets transferred to Woodmill Community Park.

In terms of improving the park, a local tree surgeon was contracted to cut down some unsafe trees which were overhanging an adjoining garden. Also, due to concerns about the changing weather patterns and the need to establish the condition of the trees around the park, a tree inspection and survey were carried out. This highlighted the presence of ash die back and identified trees to be cut down. Two grants were applied for and awarded for the costs of the tree survey and tree felling. East Dunbartonshire Climate Action Hub Seed fund gave £500 and East Dunbartonshire Council gave £1196. Following the transfer to the new SCIO, the Board will be establishing the full cost of the trees identified to be taken down and how this will be funded. This will secure the future of the remaining trees in the park.

For fundraising there were 2 main events during this financial year. Firstly the Campsie Show was another great fundraising success and worth the hard work collecting the prizes and running the tombola stall as seen in the £853 fundraising total in the accounts. Secondly a music concert took place in the local hall and £430 was donated to charity from the ticket donations and raffle. The Board would like to thank Alan Reid for all his hard work in organising and performing at the concert.

The Board aim to continue to maintain and improve the park in the future for the benefit of the people of Torrance and would welcome new Board members and volunteers.

Financial review

Brief statement of the charity's policy on reserves
Details of any deficit

The charity has no regular running costs and specific improvement projects are funded by grants. Unrestricted funds are increased through fundraising efforts and will be required for contingency purposes and future unfunded work e.g. tree surveys and review of the governance arrangements.

There was a deficit of £542 in this year

BOARD OF TRUSTEES

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Julie Wilson	Chairperson		
Irene McGill	Vice Chairperson		
Janice Rosie			
Mhorag Murphy	Secretary		
Sheila Traynor	Treasurer		
Douglas Slowman		Resigned 2 nd February 2026	

Registered address

9 Craigmarloch Avenue
 Torrance
 G64 4AYn

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees

Full name	JULIA MARY WILSON
Position (eg Chair)	CHAIR.
Signed	Julia M. Wilson.
Date	16.6.26.

TORRANCE COMMUNITY INITIATIVE

Income and Expenditure Statement for Year Ended 31 May 2026

	2026 Unrestricted Funds	2026 Restricted Funds (note 2)	2026 TOTAL	2025 TOTAL
	£	£	£	£
INCOME				
Football pitch lets	900	0	900	700
Donations	476	0	476	297
Fundraising				
- Campsie Show	853	0	853	900
- Folk music concert	430	0	430	0
-				
Grants				
- East Dunbartonshire Climate Action	0	500	500	500
- East Dunbartonshire Community grant	0	1,196	1,196	0
Bank interest	200	0	200	311
TOTAL INCOME	2,859	1,696	4,555	2,708
EXPENDITURE				
Park maintenance	0	351	351	644
Park planting and improvements	96	124	220	6,012
Tree surgery work	2,496	0	2,496	0
Tree survey	0	1,080	1,080	0
Insurance	298	0	298	295
AGM costs	10	0	10	5
Fundraising expenses	59	0	59	0
Gifts for volunteers	79	0	79	0
Legal fees	500	0	500	0
Bank fees	4	0	4	0
Other	0	0	0	11
TOTAL EXPENDITURE	3,542	1,555	5,097	6,967
(DEFICIT)/ SURPLUS	(683)	141	(542)	(4,259)
FUNDS BROUGHT FORWARD	8,626	475	9,101	13,360
TRANSFER FROM UNRESTRICTED TO RESTRICTED	-	-	-	-
FUNDS CARRIED FORWARD	7,943	616	8,559	9,101

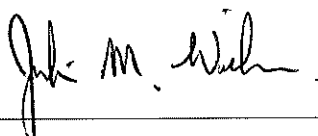
TORRANCE COMMUNITY INITIATIVE

Statement of Balances at 31 May 2026

FUNDS RECONCILIATION	2026	2025
	£	£
Cash at Bank and in hand on 1 June	9,101	13,360
(Deficit)	(542)	(4,259)
Cash at Bank and in hand on 31 May	8,559	9,101
BANK AND CASH BALANCES		
Cash at Bank	8,459	9,001
Cash in hand	100	100
TOTAL FUNDS	8,559	9,101

OTHER ASSETS (UNRESTRICTED FUNDS) AT ESTIMATED VALUE	2026	2025
	£	£
Land called The Big Hill (title deeds transferred to new SCIO called Woodmill Community Park March 2026)	0	10,000
Portacabin and gardening tools, Ride on mower and strimmer, Wooden feature carvings, Benches (seated and picnic benches), Wooden carvings, Bins, Two dog poo bag stations, Fixed signs, Plant containers, Distance markers, Wooden and plastic toys, Fairy trail decoration items	5,000	5,000
TOTAL ASSETS	5,000	15,000

Signed by one of the trustees on behalf of all of the trustees

Signature	Print name	Date of approval
	JULIA MARY WILSON	16.6.26.

Notes to the Accounts for Year ended 31 May 2026

Note 1 – Basis of Accounting

These accounts have been prepared on the receipts and payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Note 2 – Restricted Funds

Fund	1 June 2025	Income	Expenditure	Transfer from unrestricted funds	31 May 2026
Park Improvement fund	475	-	(475)	0	0
Tree survey and tree felling – East Dunbartonshire Climate Action	0	500	(500)	0	0
Tree survey and tree felling – East Dunbartonshire Community grant		1,196	(580)	0	616
TOTAL	475	1,696	(1,555)	0	616

Note 3 – Transfer of land asset

The title deeds for the land owned by Torrance Community Initiative (known as the Big Hill) were transferred to the new SCIO called Woodmill Community Park on 30th March 2026. This was in advance of Torrance Community Initiative being wound up and all the remaining assets being transferred to the new Scottish Incorporated Organisation called Woodmill Community Park.

Independent Examiner's Report to the Torrance Community Initiative members
I report on the accounts of the charity for the year ended 31 March 2026 which are set out on pages 5 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matter. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name (print)	GRACE TSE MAN YEE .
Sign	
Date	15 / 6 / 2026 .
Relevant Professional Qualification	Member of ACCA .
Address	3 Cormack Avenue , Torrance, G64 4HH .