

Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages Respective responsibilities of trustees and examiner audit requirement of Regulations (Scotland) Regulations 2006. The charity rustees consider that the accounts (Scotland) Regulations 2006. The charity rustees consider that the accounts (Scotland) Regulations 100 of the Accounts Regulation 44(1) (c) of the Accounts Regulations and examiner warminer's statement accounts and seeks explanation, no matter has come to my attention felher them that and, consequently, I do not express an audit opinion on the accounts. Independent examiner's statement Independent examiner's statement Independent examiner's statement Signed: New Year in the Charity of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts. In the course of my examination, no matter has come to my attention felher then that disclosed on the attached pege ¹ . 1. which gives me reasonable cause to believe that in any material respect the requirements: 1. to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 9 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations. Address: Address:		Inc	dependen	ıt examiı	ner's re	eport o	n th	e accour	nts v2
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Name: Relevant professional qualification(s) or body (if any):		unde	rstanding of th	e accounts	o be read	hed.			, p. op o.
Relevant professional qualification(s) or body (if any):	_					Date:	1	22/10/2	51
qualification(s) or body (if any):	Name:	3							
(if any):									
Address:	(if any):								
	Address:						-		-

^{*}Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

Disclosure section

Disclosure section	
	Only complete if the examiner needs to highlight material problems.
	Only complete if the examiner needs to highlight material problems.
Give here brief details of any items that the examiner wishes to disclose	

React 2 Rugby

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OSCR Scottish Charity Regulator

	Ī	Recei	pts and	payme	nts	acco	unts	
For the period		Day	Period start da Month	te Year	to	Day	Period end dat Month	e Year
from		01	February	2024		31	January	2025

Section A Statement of re		-	Expendable	Permanent		
	Unrestricted funds	Restricted funds	endowment funds	endowment funds	Total funds current period	Total funds las period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	12,000				12,000	16,00
Legacies					-	
Grants	13,750				13,750	21,82
Receipts from fundraising activities	-				-	
Gross trading receipts Income from investments other than	-				-	
land and buildings	-				-	
Rents from land & buildings Gross receipts from other charitable activities	4,274				4,274	6
activities	4,214				7,217	-
A1 Sub total	30,024	-	-	-	30,024	37,89
A2 Receipts from asset &						
Investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments A2 Sub total	-	-	-	-	-	
Total receipts	30,024	-	-	-	30,024	37,89
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					_	
Investment management costs					_	
Payments relating directly to charitable activities	26,842				26,842	26,27
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	26,842			-	26,842	26,27
	20,012				20,012	20,21
A4 Payments relating to asset and						
investment movements Purchases of fixed assets						
Purchase of investments			\vdash		-	
A4 Sub total					-	
A+ oub total	-	-	-	-	-	
Total payments	26,842	-	-	-	26,842	26,27
Net receipts / (payments)	3,182	-	-	-	3,182	11,61
A5 Transfers to / (from) funds					-	

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Section B Statement	of balances						
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
_		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	19,589				19,589	7,974
	Surplus / (deficit) shown on receipts and payments account	3,182				3,182	11,615
						-	
						-	
	Cash and bank balances at end of year	22,771	-	-	-	22,771	19,589
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-
	Details			Fund to which	asset belongs	Market valuation to nearest €	Last year to nearest €
B2 Investments						to notification	To Hourdot 2
					Total	-	-
	Details		Fund to which	asset belongs	Cost (if available)	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					to nearest £	to hearest £	to liealest £
				Total	-	-	-
	Details			Fund to which	liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities							
					Total	-	-
	Details			Fund to which	liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities							
						\vdash	
					Total		
Signed by one or two trustees on behalf of all the trustees	Signature			Print Name			Date of approval
							10 October 2025

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APPENDIX 2 React 2 Rugby SC035719

Section C Notes to the Accounts

C1 Nature and purpose of
funds (may be stated on
analysis of funds worksheets

Contributions made as donations by both Forrester and Corstorphine Rugby Clubs alongside a grant from the SRU are used to develop rugby in Western Edinburgh. This mainly funds a Development Officer who is based in Craigmount High School to create Youth rugby teams and potential future players for the senior sections of both rugby clubs.

Additional grants were received from the SRU to fund sessional coaching at primary schools in the area to help boost playing numbers at minis levels which utlimately then feed into players for youth level. They were also used to purchase kit and equipment for use by youth players in the area.

Additional fundraising was undertaken by the players to pay for a small tour in the next financial period.

	Type of activity or project suppo	orted	Individual / institution	Number of grants made	£
C2 Grants	Development Officer		SRU	1	10,000
	Growth & Participation in rugby		SRU	1	3,750
				Total	13,750
C3a Trustee remuneration	If no remuneration was paid during the per cross this box (otherwise complete section		ity trustee or person connect	ted to a trustee	x
	Auth	ority under wh	nich paid		£
C3b Trustee remuneration -					
details					
C4a Trustee expenses	If no expenses were paid to any charity tru section 4b)	stee during the	period then cross this box (otherwise complete	х
				Number of trustees	£
C4b Trustee expenses -					
details					
	Nature of relationship	Nature	e of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with					
trustees and connected persons					
persons					
				1	
C6 Other information					

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest €	to nearest £
Forrester Rugby Club	8,000				8,000	8,000
Corstorphine RFC	4,000				4,000	8,000
					-	
					-	
Total	12,000	-	-	-	12,000	16,000

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
SRU Partnership Grant	10,000		10,000	14,325
SRU Growth & Participation Grant	3,750		3,750	7,500
				_
			-	
Total	13,750	-	13,750	21,825

3 Gross receipts from other charitable activities

·	Unrestricted funds to nearest £	Restricted funds	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period
Subscriptions	1,840				1,840	50
Fundraising	2,434				2,434	15
					-	
					-	
					-	
					_	
					<u> </u>	
Total	4,274	-	-	-	4,274	65

4 Payments relating directly to charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest €	to nearest £
Development Officer wages inc PAYE & pension	19,830				19,830	18,907
Sundries - Post match food & promotional materials	2,135				2,135	1,066
Rugby Kit	4,824				4,824	4,988
Sessional Coaching	53				53	1,314
	-				-	_
					-	
					-	
					_	
					-	
					-	
Total	26,842	-	-	-	26,842	26,275

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Additional analysis (2) 5 Breakdown of unrestricted funds Unrestricted Unrestricted Unrestricted Unrestricted fund 1 - enter name of fund fund 2 - enter name of fund fund 3 - enter name of fund fund 4 - enter name of fund below below below below Total Total unrestricted unrestricted funds last period funds Receipts Donations 12,000 16,000 12,000 Legacies 21,825 13,750 13,750 Grants Receipts from fundraising activities 4,274 65 4,274 Gross trading receipts buildings Rents from land & buildings Gross receipts from other charitable activities 30,024 30,024 37,890 Receipts from asset & investment sales Proceeds from sale of fixed assets Proceeds from sale of investments Sub total Total receipts 30,024 30,024 37,890 Payments Expenses for fundraising activities Gross trading payments Investment management costs Payments relating directly to charitable activities 26,842 26,842 26,275 Grants and donations Governance costs: Audit / independent examination Preparation of annual accounts Legal costs 26,842 26,842 26,275 Sub total Payments relating to asset and investment movements Purchases of fixed assets Purchase of investments Sub total 26,842 26,275 Total payments 26,842 Net receipts / (payments) 3,182 3,182 11,615 Transfers to / (from) funds Surplus / (deficit) for year 3,182 3,182 11,615 Nature and purpose of funds Surplus funds are accrued into the Trust's bank account and used to develop rugby as per the Trust's objectives

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Additional analysis (3)						
6 Breakdown of restricted funds						
	Restricted fund	Restricted fund	Restricted fund 3 - enter name of	Restricted fund		
	fund below	fund below	fund below	fund below		
					Total restricted funds	Total restricted funds last period
Receipts						
Donations					_	
Legacies					_	
Grants					_	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings Gross receipts from other charitable activities						
					-	
Sub total	-	-	-	-	-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					_	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	
Payments					-	
Expenses for fundraising activities						
Gross trading payments					-	
Investment management costs					_	
Payments relating directly to charitable activities					-	
Grants and donations						
Governance costs:						
Audit / independent examination					_	
Preparation of annual accounts						
Legal costs						
					_	
Sub total	-	-	-	-	-	
Payments relating to asset and investment						
movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-		-
Net receipts / (payments)					\equiv	
	-	-			-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds					-	
nature and purpose or fullus						



	Trus	tees' Aı	nnual R	eport fo	or the pe	eriod	
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	Feb	2024	То	31	Jan	2025

Office of the Scottish Charity Regulator

Reference and administration details

Charity name
Other names charity is known
by
Registered charity number
Charity's principal address

Postcode EH12 9FR

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Principal Trustee	Resigned 01/02/2024	
2		Principal Trustee	Appointed 01/02/2024	
3		Trustee		
4		Trustee		
5		Trustee	Joined 01/02/2024	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Charitable Trust Deed
Trustee recruitment and appointment	Trustees are selected from long standing rugby club members who have relevant other experience in areas such as Finance, Administration, public service etc. There must be a minimum of 2 members from each rugby club and the number of trustees should always be in balance.

Objectives and activities

Charitable purposes	To develop youth rugby in the local area
Summary of the main activities in relation to these objects	A development officer is recruited to develop rugby at secondary schools in the local area, focussing initially on Craigmount High School. The objective is to have girls and boys rugby teams playing regularly that eventually develop players into senior rugby.

Achievements and performance

Summary of	of the main	achievem	ents of
the charity	during the	financial	period

The provision of rugby into the curriculum of Craigmount High School was extended to cover Forrester HS and St Augustine's HS to help boost playing numbers.

Whilst numbers participating in both girls and boys rugby was increasing, Forrester RFC have found it increasingly hard to financially support the partnership going forward.

Both clubs and the SRU have therefore made the decision to cease the partnership in its current format on 31st May 2025 and the next period will be the final period of accounts.

Rugby at youth level will continue to be provided by both rugby clubs for boys and girls, but this will no longer be done via a formal partnership.

Financial review

Brief statement of the charity's policy on reserves	Sufficient reserves are generated to ensure the Trust's activities are able to continue in an orderly manner. Surplus funds are carried from one year		
Officacives	to the next.		
Potential of accordance			
Details of any deficit			
Donated facilities and services (if any)	Both Forrester and Corstorphine Rugby Clubs donate the use of their pitches to the charity.		
	piches to the charity.		

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)			
Position (e.g. Chair)	Chair		
Date	27/10/2025		