

Trustees' Annual Report for the Year Ended 31 March 2025

Reference & Administrative Information

Charity Name: 112th Lanarkshire Scout Group

Charity No: SC034313

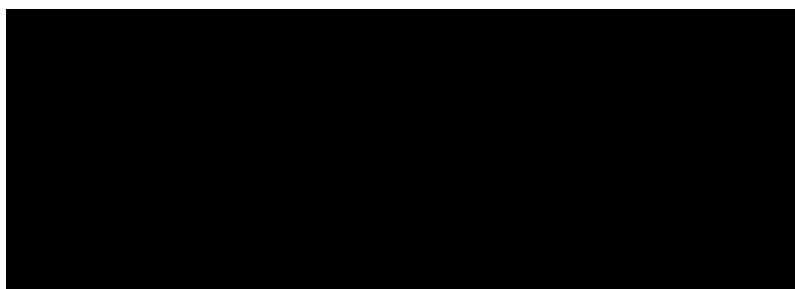
Address:

Telephone:



Current Trustees:

Trustees listed below served throughout the year. None of the Trustees received any remuneration during the period.



Structure Governance & Management

Constitution

The Group is constituted in terms of the Policy, Organisation and Rules of the Scout Association. The Group is a charity registered in Scotland, No SC034313.

Appointment of Trustees

The Group Trustee Board, which normally meets on a quarterly basis, are the charity's trustees. Membership of the Trustee Board is open to all parents and guardians of the children of the Group. Trustees are elected at the Annual General Meeting which is normally held in September.

Management

The Trustees are responsible for the direction and governance of the Group, whilst day-to-day running is delegated to each Section Lead Volunteer and their team members, all of whom are volunteers. The Trustees are particularly aware of their responsibilities for health and safety, especially for the children. All Trustees and Section Volunteers have disclosures under the Protection of Vulnerable Groups (PVG) Scheme.

Objectives & Activities

Charitable Purpose

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, and guided by adult leadership.

Activities

The Group has undertaken all its customary range of activities during the year, all of which are in accordance with its purpose.

Achievements & Performance

Demand for the Group remains high, and each section has a waiting list, despite now having two Beaver Colonies, two Cub Packs and two Scout Troops. We are at maximum occupancy for all Sections.

The Beaver Colonies' activities throughout the year included a sleepover in the hall, Science Centre sleepover, Badgetastic Day at Auchengillan, Sausage Sizzle and an outing to Whitelees Wind Farm. All this cumulated in earning lots of badges.

The Cub Packs also experienced the Science Centre sleepover and Badgetastic Day at Auchengillan. Also they were climbing at Hang On, had a sausage sizzle and a visit from the Mini Zoo. Earned lots of badges and enjoyed many varied activities and crafts throughout the year.

The Scout Troops are finally back in the same hall as all the other sections. It has been a very busy year for them; starting with a Back to Basics camp in April, followed by ice skating. Scout camp later on in the year, the Sub Zero Camp in February and also achieved their gold challenge award. Amongst their many activities and badgework they also had a Scottish night.

The Explorers again were full on this year. Starting with their Zodiac Camp in April, campfire skills in June, Pinkston Water Sports, Camp in November and the Regional Sub Zero Camp in February. Their many activities included Fireworks night, bush tucker night, Burns night and many Master Chef and Bake Off Competitions. They continue with their young leader training and Duke of Edinburgh Awards

The Group celebrated their 25th anniversary with a Group Camp in June under canvas. Lots of badges and activities were experienced. All had Summer, Halloween and Christmas parties. They all covered a lot of badge work and activities.

The Group is busy fundraising and preparing for their next international trip which is at Kandersteg International Scout Camp in Switzerland in July 2025.

The Group is finally in their own Scout Hall and settling in well.

Another two of our Explorers who turned 18 years of age are now Adult Section Volunteers in the Group.

Financial Review

Our main source of funding continues to be fees charged to parents, these were regulated throughout the Group, and they are now paid monthly through Online Scout Management (OSM).

The fundraising committee has been busy as usual. This year we raised funds from Gift Aid, a Walk to Switzerland, sponsored walk, Halloween Raffle and a coffee morning.

We have moved over to OSM for our financial accounts which breaks down the accounts faster and easier.

Our International Account is steadily increasing with the members paying up their trip monthly and the amount of fundraising that has taken place over the year. The closing balance is £45,809.28 which is restricted funds and solely used for the international trips. The next trip is in July 2025 to KISC, Switzerland.

Our rent for the new hall was £10,000 for 2 years. We have spent all the grant money that we received on camping equipment, camps, and outdoor activities.

Receipts on unrestricted funds were £37,730 (2023/24: £31,350).

Receipts on restricted funds were £31,259 (2023/24: £34,483).

Payments for the year were £50,444 (2023/24: £44,575).

The resultant surplus for the year was £18,544 (23/24 £21,257).

Reserves Policy – unrestricted

The Trustees believe that a minimum level of Unrestricted Reserves should be 40% of annual expenditure to meet commitments and to cover any unexpected expenditure. This excludes International funds. Unrestricted Reserves on 31 March 2025 was £35,715.

Plans for Future Periods

The Trustees intend to continue to develop the service that the Group provides for the benefit of the children in the community. To develop, the Group has moved into their own hall. This will enable the Group to increase their section nights which results in expanding the Group's members. We continue to encourage the Explorers as young leaders to take a more active part in the leadership of the Sections and hopefully when they turn 18 years of age will also want to become adult leaders. We also wish to expand the Fundraising Sub-committee and establish a Working Party Group to help and support the new hall.

Approved by the Trustees on 6th June 2025 and signed on their behalf by:

A solid black rectangular box used to redact the signature of the Treasurer.

Treasurer

Date 6th June 25

112TH LANARKSHIRE SCOUT GROUP - BALANCE SHEET AS AT 31 MARCH 2025**CHARITY NO SC034313**

	2024-2025	2023-2024
Income		
Bank Interest	611.81	506.98
Donation	0.00	100.00
Events	8,466.44	864.00
Events - Beavers	255.00	1,209.00
Events - Cubs	36.00	2,620.00
Events - Explorers	523.50	835.00
Events - Scouts	1,198.00	1,690.00
Fundraising	2,128.08	2,902.29
Gift Aid	5,067.87	4,853.08
Grants	2,040.00	6,810.00
Group - General	144.00	842.40
Membership Fees	23,627.20	19,780.00
Payment into Wrong Account	400.00	0.00
International Account	24,151.26	22,820.73
Uncashed cheques at Y/E	340.00	0.00
Total Income	68,989.16	65,833.48

Expense		
Capitation Fees	8,196.50	5,950.00
Equipment	502.18	3,944.70
Events	7,856.36	0.00
Events - Beavers	76.61	841.20
Events - Cubs	393.16	1,775.98
Events - Explorers	1,604.98	645.07
Events - Scouts	3,144.13	7,607.20
Fundraising Costs	445.68	800.38
Group - General	7,438.83	8,803.74
Meetings - Beavers	378.23	718.47
Meetings - Cubs	597.24	272.63
Meetings - Explorers	233.19	394.72
Meetings - Scouts	1,141.95	240.66
Membership Costs	1,006.11	845.00
Rent	12,360.00	2,280.00
Scout Shop	2,131.59	1,410.96
Training	0.00	170.00
International Account	2,938.00	7,875.00
Total Expenditure	50,444.74	44,575.71

Account balances		
Royal Bank of Scotland	35,468.27	38,249.60
Cash Account	247.62	135.13
RBS International Account	45,809.28	24,596.02
Total Balances	81,525.17	62,980.75

Summary		
Account balance brought forward	62,980.75	41,722.98
Total income	68,989.16	65,833.48
Total expenditure	50,444.74	44,575.71
Net income	18,544.42	21,257.77
Account balance carried forward	81,525.17	62,980.75

Approved by the Trustees and signed on their behalf:Chairperson   (Signed on Original)Treasurer:   (Signed on Original)

Date: 06-Jun-25

Notes on Reserves

All Funds are restricted to International Trips

The Trustees believe that a minimum level of Reserves should be 40% of expenditure (excluding International Funds)

**Independent Examiner's Report to the Trustees of
112th Lanarkshire (St Anne's) Scout Group
SC034313
Date: 16th June 2026**

I report on the accounts of the charity for the year ended 31st March 2025 which are set out on the preceding page.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - b. to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

