

APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	07	2023		30	06	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Lighthouse Church, Dumfries

SC032271

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The church, which is a recognised charity in Scotland, is operated under the rules of its Trust Deed dated 13th September 1998.

Trustee recruitment and appointment

Church Council

Objectives and activities

Charitable purposes

The principle object of the trust is to further Christian Faith by the proclamation and furtherance of the Gospel concerning his Son Jesus the Lord and the preaching and teaching of the Word of God under the auspices of the Assemblies of God and to provide a place of Faith and Family for all who attend.

Summary of the main activities in relation to these objects

We have provided faith and family in this year.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

In July, we began with our Sunday morning meetings and carried them throughout the month.

We continued with the Kirkcudbright church plant and began planning the handover. We continued to support SWRC as a church, no midweek meetings during the summer.

In August, we continued with our Sunday services and held a leaders meeting.

██████████, our supported missionary in Malawi, visited us and we had 2 fantastic services with responses to the gospel in Dumfries and Kirkcudbright.

We held a prayer and praise event and also a baptismal service. Continued to support SWRC & KCC.

In September, we continued with our morning services, with monthly visiting worship leaders.

We had a wonderful visit, as always, with minister ██████████ from the US.

And we had Pastor ██████████ with us for a great Sunday morning.

We did an emerging speaker/preacher's event where ██████████ really came into his stride and has been a great blessing since.

We held a creative worship and prayer event.

And held a café church event with Charlie.

And continued with SWRC & KCC.

In October, our morning services went well as with our support with KCC and SWRC.

We held a leaders' meeting.

And conducted a creative worship event.

And started planning for handing over KCC.

In November, we continued our morning services and baptism at KCC.

And we held the last of our creative worship and prayer events.

We hosted ██████████ peat who blessed us.

In December, we hosted and honoured ██████████ for her 80th birthday.

And held an hour of pour zoom.

We held a leaders planning event.

And held our popular community carol service where there was a great offering for the church in Ukraine.

In January 2024, we continued with our Sunday services and at Kirkcudbright and SWRC.

We launched our promo for hope church Annan.

We started an online group for keys to freedom.

We had a wonderful visit from ██████████ and an amazing induction and handover service at Kirkcudbright to ██████████.

In February 24, we started our first praise and prayer in the turn of Annan on launch the first section of keys to freedom we continued with our Sunday services.

In March 2024, we held a worship and prayer event in Annan and continued with keys to freedom. We held a prayer zoom called hour of power.

April 2024, we held a keys to freedom prayer and praise event in Annan and we hosted a ladies event at lighthouse church. We had various meetings with the revive team and continued our Sunday morning.

May 2024, we held the keys to freedom. We also partnered with southwest recovery coffee on a trauma course. We held a baptism in Annan and a prayer event in Ireland and the revive team event happened in Dumfries for one week where we saw many decisions for Jesus.

June 2024, we conducted a leaflet drop in on Annan when we held the last of our keys to freedom event. We also had the revive team for a week in Annan and we launched hope church and with five people responding to the gospel message. We also were instrumental and having two buses leave from Dumfries for the Franklin Graham event in Glasgow and we continued with our Sunday services.

Overall it has been quite a fruitful year with many events taking place and we saw decisions for Jesus and baptisms. One church plant successfully handed over and one new church plant started. As always we are hugely grateful to the many volunteers who worked tirelessly week in week out you get faithfully of their time and the resource is to serve God and their community.

Financial review

Brief statement of the charity's policy on reserves

The church council will attempt to keep £3,000 in reserves to cover running costs for a period of two months.

Details of any deficit

Donated facilities and services (if any)

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date

Chair

10/5/25

APPENDIX 3



		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Charity name	Lighthouse Church, Dumfries							
Registered charity number		SC032271							
On the accounts of the charity for the period	Period start date	Day	Month	Year		Period end date	Day	Month	Year
		01	07	2023	to		30	06	2024
Set out on pages	7-9							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>								
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>								
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 								
Signed:					Date:	10 May 2025			
Name:									
Relevant professional qualification(s) or body (if any):	Former treasurer of a charity								
Address:									

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

Lighthouse Church, Dumfries

SC032271



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2023		30	06	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	30,005				30,005	22,641
Gift Aid	1,324				1,324	1,787
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	2				2	1
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
A1 Sub total	31,331	-	-	-	31,331	24,429
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	31,331	-	-	-	31,331	24,429
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	27,105				27,105	21,930
Grants and donations	3,294				3,294	2,651
Governance costs:					-	
Audit / independent examination	69				69	64
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	30,468	-	-	-	30,468	24,645
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	30,468	-	-	-	30,468	24,645
Net receipts / (payments)	863	-	-	-	863	(216)
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	863	-	-	-	863	(216)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	3,326				3,326	3,542
	Surplus / (deficit) shown on receipts and payments account	863				863	(216)
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	4,189	-	-	-	4,189	3,326

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

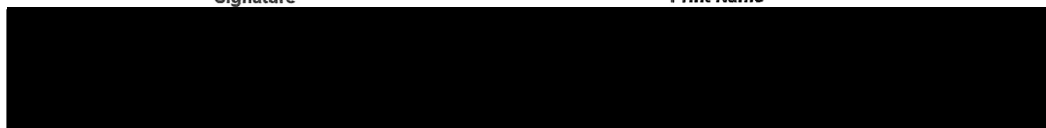
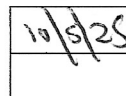
	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	Independent Examination		60	60
	Wages		300	300
		Total	360	360

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval



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Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	

<p>If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)</p>	
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Authority under which paid	£
- constitution - Pastor	3,600

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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	Number of trustees	£

[illegible]

Closing balances: Unity £4 084.85 Kingdom £103.50