

SC 029591 - Annual return submitted
online 30 July 2022.



help the mother
help the child..

Child In Need India.

Annual Report and Financial Statements for the
year ended 31 December 2021

Scottish Charity Number: SC 029591

Trustees' Annual Report

For the year ended 31 December 2021

The trustees have pleasure in presenting their annual report together with the financial statements and the independent examiner's report for the year ended 31 December 2021.

Reference and Administrative Information

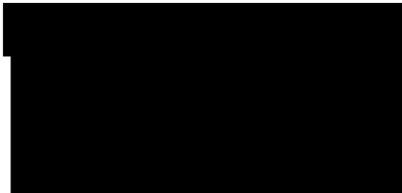
Charity Name

Child In Need India

Charity Number

SC029591

Contact Address

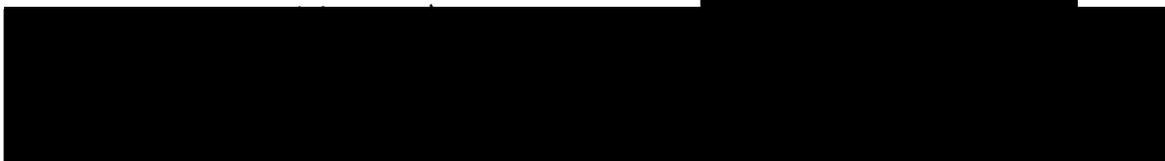


Contact email:

CINI UK Director



Current Trustees



Structure, Governance and Management

Governing document

Child In Need Institute, referred to hereafter as CINI India, is a charity based in India. Child In Need India ('CINI UK'), first registered as a charity on 11 November 1999, is an unincorporated charitable association the purposes and administration arrangements of which are designed to support the Indian organisation and are set out in our constitution.

Recruitment and appointment of Trustees

All of the charity's trustees, none of whom are remunerated, are appointed at the annual general meeting which is normally held in May or June each year.

Management

The trustees effectively form a management committee which is responsible for the strategic direction and governance of the charity. The management committee meets on an *ad hoc* basis throughout the year in order to provide guidance to our part-time employee, to plan fund raising activities, to discuss the interests of CINI India and to coordinate with other branches of CINI International, the coordinating body of fund-raising branches outside India.

Objectives and Activities

Charitable purposes

Our purposes, as stated in our constitution, are the relief of poverty and the advancement of education of necessitous persons residing in India, by providing financial assistance for:

- (a) the medical care and the education of infants, children and adolescents,
- (b) the further education, training and counselling of young persons
- (c) the provision of educational training of adults in family management, hygiene and nutrition, and
- (d) the maintenance and provision of medical care of mothers and their children during and after pregnancy

About Child In Need India

Child In Need India was set up in the UK in 1999 to raise funds for, and build awareness of, the work of the Kolkata-based Child In Need Institute which was established in 1974. The Child In Need Institute is an NGO that is focused on poverty alleviation and community development in the Eastern States of India (Odisha, West Bengal, Jharkhand and Assam). Its aim is to ensure that women and children understand their rights within the community and have access to good quality services relating to their health, nutrition, education and protection from abuse. Further details of CINI India's Vision, Mission and Values are set out in the UK Director's Annual Report.

Activities and Achievements in 2021 and outlook for 2022

Activities and achievements of CINI UK and CINI India in 2021 and the outlook for 2022 are provided in detail in the UK Director's Annual Report on pages 5 to 15, the content of which has been approved by the Trustees.

Financial Review

Fund raising activities in the United Kingdom raised a total of £199,766 (2020, £179,438). There was no need for support payments from CINI International (2020, £9,993). Expenses of £23,725 (2020, £23,214) left a surplus of £176,041. After reducing our reserves by £17,959 we were able to send £194,000 (2020, £138,183) to CINI India.

Reserves Policy

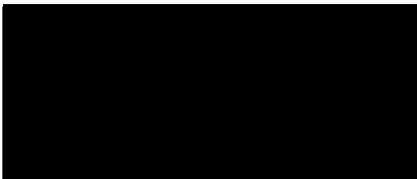
Since 1 January 2019 CINI UK has been paying the salary and expenses of [REDACTED] UK Director. This cost and the small additional running expenses are met from unrestricted donations.

The Trustees believe that it would be prudent to maintain unrestricted cash reserves to the equivalent of six months of salary costs or about £12,000.

At 31 December 2020 cash reserves were £16,674 (2020, £34,633) of which £11,566 were unrestricted. A receipt of £20,500 on 29 December 2020 arrived too late for transfer to India so resulted in a temporary increase in restricted reserves in that year.

Towards the end of 2021 an anonymous donor donated a painting the sale proceeds of which were to be shared by CINI. The sale took place in December 2021 but the cash proceeds of £298,320 were not received until January 2022. This amount was unrestricted and will be recorded in the 2023 accounts.

Approved by the Trustees on 11 July, 2022 and signed on their behalf by



Trustee

UK Director's Annual Report

The interests of CINI UK and CINI India are intertwined. References to 'CINI' in this report should be read as applying mainly to the activities 'on the ground' in India, many of which are funded by CINI UK. CINI focuses on reducing the effects of poverty on women and children through empowering and supporting communities to access their rights and entitlements whilst simultaneously working with and training government service providers to improve the standard of existing community services. The organisation is dedicated to working as efficiently as possible, utilising existing resources to create long term positive shifts for vulnerable people.

Dear friends of CINI,

Looking back on 2021, it has been a year of real highs and lows. After a dramatic 2020 our hopes for a better year were sadly obliterated when India's healthcare system was overwhelmed in March 2021.

Families who were already desperate were pushed further into desolation and we had to witness increased rates of malnutrition, unassisted births, disease, school dropouts and trafficking. The limited resources available to the poor had been exhausted and we saw a reversal of the progress achieved after decades of supporting disadvantage children.

Responding to a challenge of this magnitude has required an unprecedented effort: our field teams in India did not give up and continued to work despite the risks posed to their own safety.

In 2021 CINI's workload more than doubled and our teams responded by giving it all. In addition to managing existing projects across the sectors of health, nutrition, education, and child protection, CINI rolled out a huge Covid response within the remote villages and the forgotten communities already struggling after the destruction of their homes by the recent cyclones. An uninterrupted presence in our poor communities has allowed us to disseminate correct and timely messages to a population uninformed about the pandemic, to provide basic health services, and to distribute health and food survival kits to populations deprived of basic livelihoods due to lockdowns.

The past two years have really showed us how our model of building relationships with communities, local government workers and government representatives over almost 5 decades has placed us in a position where we can adapt quickly to the needs of the communities we work with. Collaboration, community support and education are key for us and as the pandemic drew on new challenges began to emerge.

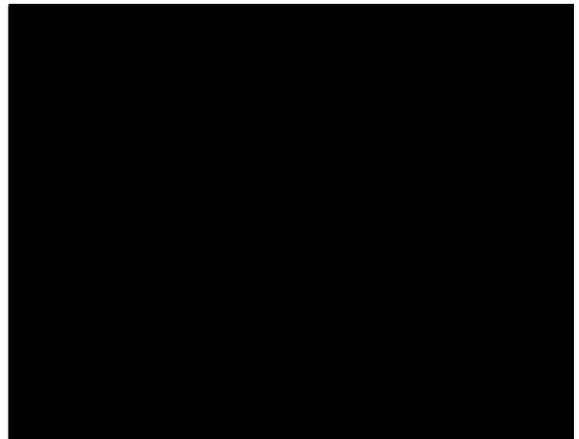
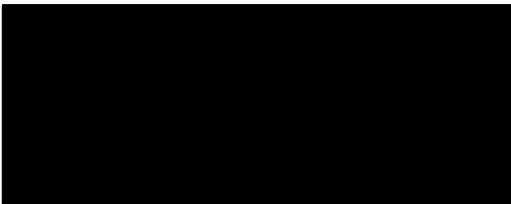
Schools closed for two years in India. The schools had been safe havens for vulnerable children and a place where we knew we could reach out and provide vital support. Many children were now being left unmonitored and unsupported within their community but, through the provision of community education hubs and door-step teaching, our field workers managed to bring education to children who risked dropping out of school and who could easily have fallen victim to child labour, early marriage, and child trafficking.

In 2021 CINI received incredible support for this enormous effort. Prestigious donors have chosen CINI India for its innovations and for its ability to reach the most vulnerable communities, for its transparency in the management of funds, for its effectiveness in intervention from below and for its attention to women and adolescents. In fact, in June, at the end of a very rigorous international due diligence process, CINI India was selected to receive an important donation from Mackenzie Scott (formerly Bezos), to be allocated to interventions to the support of Indian disadvantaged children.

Ours supporters in the UK have rallied together, once again donating more than ever in order to support us through this challenging time, helping us to raise £199,766 for women and children in India.

We are grateful to all of you who fight with us to ensure women and children in India receive the care and support they deserve.

Thanks,



Despite everything, we must have hope, and believe that changes are possible. Avoid attitudes of defeat. And fight. All the time. Without ever being discouraged



Child In Need India: Our Vision, Mission and Values

CINI was established in 1974 to reduce the effects of poverty on women and children across the North-eastern states of India. We work across West Bengal, Jharkhand, Orissa and Assam to ensure women and children are aware of their rights; are confident to speak up for their needs; and are met with high quality community support. We work together with communities and government workers (social workers, health workers, teachers, police etc) to create positive and sustained cycles of change for women and children.

Our Vision

To create 'child friendly communities' across the North-eastern States of India. These are communities where children and adolescents fully understand and are fully supported to achieve their potential.

Our Mission

To ensure children and adolescents achieve their rights to health, education, nutrition, and protection by building community confidence and working with government workers to raise community standards overall.

OUR FOUR KEY AREAS OF WORK:

HEALTH - NUTRITION - EDUCATION - PROTECTION

Our Values:

Accountability - We work to ensure that community resources are used effectively and efficiently and that we are fully accountable to our partners, communities, and the children we work with.

Collaboration - We work together with children, parents, women, communities, government, and partners to educate and empower children to develop into active citizens and to access the government services and support they are entitled to.

Caring - We create respectful and supportive relationships with children and their caregivers. We build community trust to prevent all forms of abuse in the communities we serve.

Integrity - We aspire to the highest standards of personal and organisational integrity in all our activities and policies.

Efficiency - Rather than creating new services we focus on utilising and improving existing infrastructure and services within vulnerable communities.

Health

Without good health and access to healthcare services such as maternity support, sexual and reproductive education and immunisation programs, women and children in India can have little chance of thriving. In Assam 60% of children are anaemic, 44% of pregnant women attend all their antenatal appointments and only 16% of children received their second BCG vaccination. At CINI we work alongside communities and existing government workers to improve people's access to health services, raise health standards overall and improve health outcomes.

In our approach to health issues:

1. We believe in prevention. We start by ensuring pregnant women receive top quality antenatal and postnatal care for the first 1000 days of life (pregnancy and first two years of a child's life). Women who are able to care for themselves in pregnancy, who are fully immunised and give birth in a safe environment not only suffer a lower risk of them or their child dying but they can also avoid issues relating to malnutrition, disease and stunting. This in turn increases their child's chance of going to school and breaking out of poverty.
2. CINI works to improve people's access to government services relating to health and sanitation through the improvement of community health screening.
3. CINI reaches and educates adolescent and youth groups through providing workshops and support around health, mental health, sexual and reproductive health.
4. CINI works to support Indian government welfare support systems, including working with ICDS (Integrated Child Development Service) centres, The Midday Meal Program (A government scheme to provide hot meals to all school children) and encouraging women to access Maternity entitlements (women who attend all four antenatal appointments receive 5000 Rupees).

Nutrition

CINI's Nutrition work focuses on preventing and treating malnutrition by working within the community to remove barriers to support and train communities and government workers on the importance of nutritional support. It focuses on educating women and caregivers to make the best use of what is available locally to provide nutritious food to their children.

1. CINI places experienced social work staff within communities. These staff work alongside government health workers to improve community monitoring to ensure vulnerable children are identified and quickly referred to better support.
2. CINI reaches young people and teenagers by running support groups to discuss proper feeding, proper nutrition and ways to avoid anaemia.
3. CINI produces Nutrimix – a low cost supplementary nutrition used for feeding malnourished children. Nutrimix is being promoted through a Social Business Model, where production and distribution has been taken over by women's groups and

Nutrimix is then sold to the government feeding programmes.

4. CINI helps communities set up kitchen gardens where they can grow nutritious foods and learn about healthy living.

Education

CINI's work in education starts from early childhood. We focus on keeping children enrolled in schools and improving education services from within.

1. CINI works in the villages and slum communities to identify children that have fallen out of school and enrol them back into school in the spirit of the Right to Education Act.
2. CINI runs supplementary education centres for children who struggle academically in both rural and urban areas to prevent children dropping out of school.
3. CINI is developing a Learning Centres support model for children who have been badly hit by the school closures after the COVID 19 Lockdown.
4. CINI creates communities that work together to protect a child's right to education.

Protection

CINI's work on child protection focuses on providing prevention support and institutionally based services for children in need. Our protection work often runs in convergence with all of our project work in order to create a community where trafficking is no longer an option. We work to raise people's awareness of the dangers of abuse and trafficking and build people's confidence in expecting more for themselves. We work to uphold India's laws with respect to child protection and abuse. CINI works to tighten the community safety net by educating community groups and children's groups around the risks of trafficking.

1. We provide drop-in centre services and shelter homes or short stay home services for children in distress.
2. CINI runs the CHILDLINE service which is an emergency helpline working across five districts of West Bengal, to provide rescue and restoration support to children in distress.
3. CINI trains and empowers young people to become 'Peer Leaders' in their community. We bolster community awareness and work to remind everyone that communities are collectively responsible for the safety and support of their children.

Activities and Achievements in 2021

In 2021 CINI UK set out to develop support for:

- Maternal health and nutrition-focused projects in the North Bengal Tea Plantations
- CINI Safe Spaces scheme, providing education and protection for adolescents across West Bengal.
- Assam-based 'WASH' program focused on adolescent health and maternal health support for women.
- Maternal Health and child education projects through our Sponsor a Mother and Educate a Child schemes.
- Building support for post covid emergency education camps for children who were set back due to school closures.

Our 2021 COVID RESPONSE

In March 2021, a second wave of covid cases hit India, giving rise to an out-of-control COVID-19 infection that overwhelmed health facilities, while the very high number of deaths overwhelmed the capacity of the crematoria, forcing families to arrange improvised outdoor cremations.

The virus first established itself within overcrowded urban areas but then quickly spread to the immense rural hinterland, where poverty is even greater and the health system was unprepared or absent. Disadvantaged communities like these were unable to access up to date information and were little aware of the risks associated with infection and of the behaviours that needed to be adopted to prevent it.

In parallel with the health crisis, hunger and malnutrition returned to threaten many people: the restrictions have made it impossible for the poorest families to obtain the minimum means of subsistence, due to the loss of jobs and the closure of numerous economic activities. The economic crisis, together with the closure of schools, has pushed many children to abandon their studies to look for work and help their parents, while many girls have been given in marriage to have one less mouth to feed at home. Tangible signs of the triple crisis triggered by COVID were the increase in child malnutrition, child labour and early marriage.

In this context, to help the most vulnerable communities and contain the infection, CINI has created COVID Sahayata Kendra (CSK), COVID Emergency Centres, and Safe Homes, reception centres for the infected. Since April 2021 we have opened 4 Safe Homes and 69 COVID centres in 4 different Indian states, through which we have distributed survival kits to about 50,000 families in difficulty and Nutrimix to more

than 27,000 mothers and children at risk of malnutrition, we have reached with reliable information more than 91,000 people and we have provided telemedicine and psychological support services to those who were infected or had symptoms. CINI then carried out widespread awareness campaigns to reach the most vulnerable.

CINI UK supported both emergency responses through fundraising in the UK. **We raised £47,880 for the relief efforts with incredible support from individual donors who dug deep to ensure we could provide support to as many people as possible.** All our regular donors gave more than usual, and many trusts and foundations made significant and larger donations to help with the relief effort. During a difficult and unpredictable time this level of support was both vital and extremely uplifting. We are extremely grateful for the support received.

IMPACT
CINI opened 69 Covid Centres within vulnerable communities.

IMPACT
370 Kitchen Gardens were set up to ensure people had access to fresh produce.

IMPACT
We opened 4 safe homes across 4 different states to provide healthcare, oxygen and quarantine support.

IMPACT
CINI provided 5 Oxygen Concentrators and 5 Bi-Paps (Non-ICU Ventilators) for COVID patients admitted to the district hospitals.

Nutrition: Dhupguri, West Bengal

Reducing rates of malnutrition and stunting of the Dhupguri tea plantations in West Bengal

CINI UK has been able to fully fund a project focused on reducing critical levels of malnutrition and stunting in the Dhupguri region of West Bengal.

The local government workers were encountering unprecedented numbers of children with severe acute malnutrition leading to CINI starting this project.

CINI has been working alongside the existing community health workers to reduce levels of child malnutrition and stunting across Dhupguri. Our team has provided specialist training and support to government health workers and social workers to improve community health screening and monitoring overall.

Achievements:

1. We hosted 143 Mothers groups meeting to discuss issues relating to health and nutrition.
2. We ran 33 community awareness campaigns focused on raising awareness around health, nutrition and water and sanitation issues including awareness raising around government support programs and schemes.
3. We celebrated 67 tea garden education events including celebrating national events such as Breastfeeding week, Nutrition week, World Water Day, Global Hand Washing Day.
4. We attended 127 Village Health and Nutrition Days where we helped set up more robust health and nutrition screening services for women and children.
5. We referred 123 children for extra support to the government run nutritional rehabilitation centres
6. We provided 2000 Nutritional support packages to women and children.

CASE STUDY

Menka, is a three year old girl living in Telepara tea garden with her family. Her father is died during the pandemic and her mother is a temporary worker in the tea garden. Like many families living within the tea gardens, Menka's family struggle to make ends meet and her mother is only paid when she works so she cannot afford to take the time out needed to support her daughter.

Menka sadly became dangerously malnourished. CINI's team became aware of her condition during a Village Health and Nutrition Screening day that her grandmother were able to attend. At 3 years old she weighed just 9 kilograms (1 Stone 5 pounds). She was in a dangerous spiral of diarrhoea and weight-loss. CINI intervened immediately.

CINI staff visited her at home where she was given Nutrimix for four months, regularly weighed, and provided education and support around nutrition of young children. Menka's mother took all the advice she could on board and made sure she took advantage of all government support available to her. Menka is now doing well!

"It's about linking families with the nutritional support they need to prevent malnutrition and stunting. Remote communities aren't always aware that there is help available!"

Health: Golaghat, Assam

Strengthening Government Services with a focus on Health, Nutrition, Water, Sanitation, and Hygiene Interventions on the first 1000 days in tea gardens of Golaghat district of Assam

We have been working with Ahmad Tea to deliver a project focused on improving women's experiences of pregnancy and childbirth in the rural tea plantations in Golaghat, Assam.

CINI staff are working alongside existing government workers and community staff to address issues of Health, Nutrition, Water, Sanitation, and Hygiene for pregnant women, lactating mothers, and children under 5. We aim to improve health services and provide vital training to health care providers in the Golaghat districts of Assam.

The project focuses on the first 1000 days of life from a women's pregnancy and the first two years of a child's life. Intervention during this timeframe gives children the best opportunity for lifelong health, brain development, healthy growth, and a strong immune system. Both mothers and infants are especially vulnerable in the initial days and weeks after birth, and this is a critical time for life-saving interventions like post-natal visits, proper hygiene, and counselling about danger signs of maternal and new-born health and nutrition.

Our impact in Golaghat, Assam:

IMPACT

1046 pregnant and lactating women received direct support with their health and nutrition in 2021.

IMPACT

383 new born babies have received life saving interventions from CINI staff.

IMPACT

503 children under 5 were provided extra support with their health, immunization, schedule, sanitation and proper weaning and nutrition.

IMPACT

580 young people received support through community advocacy and discussion around safe water, sanitation and health care support.

Sponsor a Mother

India is home to one third of the world's malnourished children. Pregnant women still report to CINI that they struggle to access the healthcare they both want and need. A tradition of unassisted home births puts women at high risk of complications and death in childbirth. It can be a terrifying yet completely unavoidable situation as India's healthcare system develops.

At CINI we hold the health and nutrition of pregnant women, lactating mothers, and young infants at the heart of our work. We cannot hope for their improved education or uplifting within the communities if the foundations of good health and nutrition are not there.

CINI UK runs a Sponsor a Mother Program which is a £10 a month program focused on the first 1000 days of life.

We work to:

- Connect women with local healthcare services
- Ensure women understand their rights and entitlements.
- Support women through education and support within their community.
- Ensure women have access to hospital deliveries when needed.

When a donor sponsors a mother, we will attach their donation to an individual woman as part of a larger maternal health program and they will receive update on this woman. Each £10 a month donations feeds into a bigger project focused on creating a positive and supportive environment for all women living and working within a community.

In 2021 we supported 28 mothers and their babies across West Bengal through this incredibly vulnerable time.

Other 2021 Projects

CINI has continued its ongoing support of CINI India's Safe Spaces Scheme, as well as our Educate a Child program throughout 2021. The regular donations that we receive from our donors for these projects are hugely valuable to CINI as it is ongoing and reliable. We are extremely grateful to all our regular donors for their support.

As the dust began to settle in the wake of the pandemic our teams have also had to adapt and re-strategize considering the new challenges faced by vulnerable women and children living in India. With schools being closed for almost two years this has caused a major setback for many young students who may have been forced into child labour, early marriage or towards the traffickers. We have continued to develop a community education hub program focused on creating an education focused strategy for children struggling to support school age children back to school. We are providing in community tangible education support to children; working with parents to help them in supporting their children back to school; working with teachers and government representatives to ensure Indian law is upheld and ensuring all community stakeholders are fully engaged in keeping children in school.

We have continued our partnership with Vital for Children (A UK based charity supporting projects in India) to support children living in the red-light districts in Kolkata. The Project provides protection, counselling, and schooling to over 500 children living in dangerous red-light areas where there is a high concentration of hazardous sex work, human trafficking, and rampant child protection abuses. We look forward to continuing this relationship into 2022.

OUTLOOK FOR 2022

After the exceptional year that we had in 2020 we could have never expected our supporters and donors to rally around us as they did in 2021. The overwhelming of the Indian healthcare services was an unimaginably scary situation for everyone in India. Our staff continued to work diligently, and many had to overcome their own fears as they knew that they would be unlikely to be able to access proper healthcare if they contracted Covid 19 during this period. They never stopped.

Looking ahead into 2022 we intend to continue our support of the projects in Darjeeling and Assam as well as the maternal health (Sponsor a Mother) work and Educate a Child project. All of these projects fit into our creating 'child friendly communities' model. We are always working towards creating communities that are positive and supportive and where children can be the leaders of their own change. CINI will continue to develop the education hub program and plug into existing community networks and infrastructure to ensure children are enrolled at school.

The typhoons and flooding across the North-eastern states of India and the ongoing effects that these disasters have had on communities have also spurred CINI into building more climate change resilience and education into our projects. We will be working to further develop a focused project that fully encompasses the effects of climate change on vulnerable communities.

We look forward to continuing our journey with our existing dedicated donors as well as meeting new people along the way.



www.cini.org.uk

Independent Examiner's Report For the Year Ended 31 December 2021

Independent Examiner's Report to the Trustees of Friends of CINI

I report on the financial statements of the charity for the year ended 31 December 2021, which are set out on pages 17 and 18.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

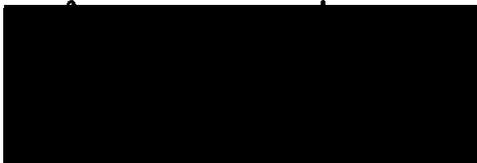
Basis of examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts..

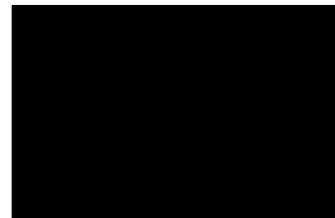
Independent examiner's statement

In the course of my examination, no matter has come to my attention:-

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:-
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



11 July, 2022



Child In Need India**Scottish Charity SC029591****Receipts and Payments Account for the year ended 31 December 2021**

	General Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Receipts - Donations				
Individuals	66,221	31,015	97,236	95,413
Other Charities	46,100	56,430	102,530	84,025
Receipts - Support Payments				
CINI International	0	0	0	9,993
Total Receipts	112,321	87,445	199,766	189,431
Payments				
Employee salary and related costs	23,218		23,218	21,983
Fundraising expenses, admin & travel	507		507	1,231
Surplus from Fundraising	88,596	87,445	176,041	166,218
Payments to CINI in India	91,028	102,972	194,000	138,183
Total Payments	114,753	102,972	217,725	161,396
Surplus/(Deficit) for the year	-2,432	-15,527	-17,959	28,035

Statement of Balances

Opening Bank Balance	13,998	20,634	34,633	6,598
Surplus/(Deficit) as above	-2,432	-15,527	-17,959	28,035
Closing Bank Balance	11,566	5,107	16,674	34,633

Approved by the Trustees on 11 July, 2022 and signed on their behalf by

Notes to the Accounts – for the Year Ended 31 December 2021

(1) Basis of Accounting

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

(2) Nature and purpose of funds

To the extent that donors request the application of their gifts to specific projects then this is specified when the funds are transferred to India. The movement on restricted funds during the year was as follows:

	Balance at 1 Jan 2021	Income	Sent to India	Balance at 31 Dec 2021
	£	£	£	£
Sponsor a Mother	117	5,524	5,551	90
Educate a Child	16	261	260	17
Rambagan project	0	10,000	10,000	0
Covid-19/ Amphan	0	47,880	47,880	0
Tea Gardens	20,500	14,951	30,451	5,000
Safe Spaces	0	1,000	1,000	0
Education	0	7,830	7,830	0
Total	20,633	87,446	102,972	5,107

(3) Related Party Transactions

No trustee received any remuneration from the charity and no trustee was paid any expenses.

(4) Grants Received

The charity received no grants.

(5) Expenses

The Charity pays the salary and associated costs of one part time employee (3 days).