



Ochils Mountain Rescue Team

ANNUAL REPORT

2025

Team Leader

Welcome to the 2025 Ochils MRT annual report.

Overview

It's that time of year when I put pen to paper and start to write the annual report. Reflecting on the events of the past year I still feel privileged and honoured to be the Team Leader.

Since the founding of the team in 1971 we have trained hard, played hard and most importantly we have consistently gone out of our way to help the missing and injured on the hills. Last year was no exception

Over the last year we have responded to 26 callouts, each of which has resulted in a rescue. For an area the size of the Ochils this is actually quite a high number, and it proves just how popular the hills are.

Behind the scenes

Team members have also committed to training, not only regular monthly training but also specialist courses with SMR and also Lyon equipment.

As a team we have also provided first aid cover at various outdoor events and some team members have also represented the team at various gala days.

The team has also been represented at the local Forth Valley Voluntary Service Group and the newly resurrected Central Scotland Mountain Rescue Group.

The elected trustees meet monthly, and we continue to ensure that the aims of the team strategy are being met. We have started work on a spending plan and budget for the next 5 years and we hope to have it finished early in 2026

Team Changes

The number of team personnel has largely remained static for the last 12 months and next year we will hopefully see the 6 trainees pass the final assessment and be accepted into the team. There are also a couple of people who wish to transfer in from other areas and overall, we are in a healthy place regarding volunteers.

This year also saw the team undertaking PVG registration and we now have the vast majority of the team registered with Disclosure Scotland. The few remaining people will be registered by the end of the year.

Lastly, I would like to thank all team members for their commitment over the year and in particular the office bearers who have all put in a huge effort to ensure the efficient running of the team. It would also be remiss of me not to mention the support team [REDACTED] who all work quietly in the background and help to keep the post looking great.

[REDACTED] *Team Leader*

Deputy Team Leader

Apart from deputising for the TL when required, the DTLs take forward other tasks as required through the year. Below are details of what the DTLs have done over the last year.

Training

I have helped support [REDACTED] with the training over the last year, including selecting our new trainees. I have run various winter skills and rigging training sessions and exercises, and worked with Lyon to put together a bespoke version of their rigging supervisor 5 day course, partly funded by LIBOR funding Craig put in for. Six team members completed this successfully this year, and we are in the process of booking another course this year. I also arranged a joint training with members of Tayside's Swift Water Rescue group and SARAA to come up with a more detailed and comprehensive plan for dealing with incidents in Alva Gorge.

Incident Management

Alongside the other incident managers I have run various callouts as required. I also organise and chair the regular incident manager meetings to share information and improve our interactions with other agencies. We have continued to make changes and improvements to the Incident Management paperwork and processes this year, and our efforts to improve our relationships with other agencies have been paying off – helped by finally having access to two Airwave sets. Improvements include the new 'Operational' WhatsApp group to allow us to share key photos and information during callouts and exercises, supplementing our primary radio communications channel and reviewing how we brief hill leaders and team members to do this more efficiently

Policies, documentation and governance

I draft new policies as needed, working with the rest of the committee. New policies put in place by the Committee this year include the Dogs policy and Team Branded Clothing Policy. I've also worked closely with [REDACTED] as Team Leader on various governance and management issues that have come up through the year.

SMR

I am a member of the SMR Review group which meets fortnightly via Teams to oversee the next steps recommended after the Cranfield Trust Review. At the SMR AGM last month I helped present the Review group's suggested approach to member teams who then voted to approve a new SMR constitution allowing us to move forward with implementing significant governance changes based on these recommendations. In my role on the SMR Radio Group I've also helped put together and deliver radio training at the SMR annual conference and the SMR Radio course.

[REDACTED] *Deputy Team Leader*

Treasurer

Overview

The Team operated a working surplus of £23,793 for the financial year ended 31st March 2025. Income for the financial year was a total of £105,372. This was mainly made up of grants to the sum of £51,581, donations totalling £15,148 and bank interest of £1266.

Income

We received a grants from SMR totalling £37,255 and the EDF windfarm donated £14,244.

Expenditure

Total expenditure was £81,579 for financial year 2024-25. Items of note include £2043 on medical equipment, £3680 on vehicle service and repair as well as £3498 on IT equipment and servicing.

Reserves

Reserves at the year-end were £138,204. The Team's "Reserves Policy" in line with the OSCR Factsheet states reserves should be around 12 months operations costs plus a short term contingency for a replacement vehicle, both of which total around £80,000, which the Trustees continue to believe is an appropriate level to ensure that the charity is able to meet its commitments as they fall due.

Although reserves remain above this level, Trustees are moving forward with a number of projects, including the external access to the loft and vehicle upgrade and updating /modernising the post.

The Balance Sheet has been revisited by the Trustees. There is no evidence of any outstanding debtors so the balance has been cleared. All other line items have been discussed and revalued to represent current spend and market conditions.

The accounts are still being audited and as such the numbers above are provisional. However, it is not expected to see any significant change to the figures. The Trustees will be advised of any changes as a result of the audit.

██████████ *Treasurer*

Secretary

Prospective Applicants

We continue to receive regular request to join the team, following a very successful recruitment round in 2025, two very recent transfers from other SMR teams and a current healthy waiting list we are advising that any prospective applicants may not be considered until 2026.

Call Outs.

This year the team responded to 26 callouts which involved 1133 person hours. This is a small increase in call-outs compared to last year (25) team hours have also slightly increased (1175 person hours last year).

Over the year we assisted Arrochar, Tweed Valley and Borders SAR team as well as a number of incidents in our own team area. These incidents ranged from searches to medical responses.

Thanks again to ██████████ for tracking vehicle millage from our volunteers responding to callouts. This year 7,996 miles were recorded by team members traveling to and from incidents, this does not include training or other team activities. This is a reduction on last year (10,231 miles), possibly reflecting a lower number of callouts to assist neighbouring teams.

In addition to my role as secretary I have supported the team as an incident manager and deployed on a number of SARDA callouts with ██████████ to assist other MR teams and PS ██████████ is

enjoying his first year on the callout list, while [REDACTED] still remains on the callout list at almost 10, she is enjoying leaving the big mountains to the youngster.

Thanks to everyone who has assisted the secretary role this year

[REDACTED] Secretary.

Training Officer

I hope the team has enjoyed another engaging and fun year of training, as always I am happy to hear from people about how they think training might be improved further.

Lots of people have helped again with training this last year, without them it would not be possible to deliver training at the level we do. I would like to thank [REDACTED]

[REDACTED] or all their help with delivering training this past year.

This year we changed the way we record training attendance to better represent people's commitment. Wednesdays are now worth 3 hours and Saturday/Sundays are worth 7. People had been mentioning for a while that they did not think the old system was very representative and the majority of people seem to like the new format.

The training matrix is continuing to work well with balancing out subjects across the three year cycle and I have been pleased the odd time of hearing "it would be good to do X again soon" that the mentioned topic has been planned not long into the future.

Winter training this year was in the Cairngorms out of Braemar. We had planned on working with Braemar MRT with Aberdeen MRT looking to come along too, unfortunately the weather fell short of being ideal and Braemar pulled out themselves and Aberdeen. A good time was still had by our team though and the venue proved to be a hit, with us planning on going there again next year.

Summer training was also in the Cairngorms out of Glen Clova. It has been around 10 years since we last came here for training and the weather really played ball. Saturday was groups bonding doing a mix of different activities, from climbing and walking to running and mountain biking. Sunday was looking at dealing with casualties on ground of low consequence and then an exercise rescuing a someone who had fallen on difficult ground.

In conjunction with [REDACTED] we have tried adding a few optional trainings in this year to see how much appetite there is for training on top of the core training. There has been some interest in these and we will look to offer out some more sessions during this next year to see whether we want to make this a regular thing or not.

Average training attendance for the year was 57% (49% last year). With Wednesdays having an average of 66% (49% last year) and Sundays 54% (49% last year). This increase is in part due to more stability in the team membership.

We have taken on 6 trainees this year who have been progressing through their training well. They will hopefully all pass next year and become probationary members of the team.

[REDACTED] *Training Officer*

Medical Officer

Over the last year we have

1. Researched bought and developed new medical bags. These are smaller, more compact and better laid out for ease of use, Thank you to [REDACTED] for his support on this.
2. Reorganized a medical kit check list , updated all equipment to ensure up to date (not just drugs) and that this can be checked, going forward, by any member of staff at the same time as the bi-annual equipment checks
3. Developed a protocol and reintroduced the use of the vac-mat as are principle means of evacuating a casualty unless the risk of spinal injury is excessive and access to the scoop is easily facilitated. We have to dissimilar vac mats and are still await a second matching vac mat, Thank you to [REDACTED] for support on this.
4. Worked hard on medical training , covering a wide syllabus in various different formats. I remain concerned that the training has too much medical content but would value feedback on this. I am, as always , indebted to many for helping organize and staff medical training. Pretty much all the team are up to date with BASP , RRMT or higher qualifications. Its likely we will not need inhouse BASP training til 2027.
5. Audit Controlled Drugs as per SMR and Gases as per SAS
6. Quarterly on line SMR medical meetings have been a useful forum for discussion. Thanks to [REDACTED] for attending and feeding back on the meetings I've been unable to attend
7. Ongoing issue getting defibs serviced. One still is outstanding (as of Oct 25)
8. Taught on 2 x RRMT weekend courses , updating my knowledge base for the benefit of our team

For the next year, I foresee-

- Continued training requirements. Very open to different ideas/ formats- please get in touch!
- Continue to pursue the new Vac Mat (from SMR) and defib(from AED supplies)
- Continue to align all medical stock with spreadsheet and update bi-annually
- Continue to attend quarterly SMR meetings and 1- 2 RRMT courses annually. I also plan to update my BASICS PHEC course for enhanced personal knowledge and skills.

I remain indebted to all members of the team who help out with training and other chores associated with this role. Thank you for your continued support!

[REDACTED] *Medical Officer*

Communications Officer

This year has been another strong year for OMRT's external communications, with sustained growth across our platforms, improved engagement, and more frequent, higher-quality content than ever before. With our new branding ready to go (thanks to some hard work from several individuals), the year ahead looks promising.

Our online presence continues to play an important role in connecting with the local community, supporters, media and partner agencies; helping to showcase the dedication and professionalism of the team.

A huge thank you to everyone who contributes photos, stories, and updates throughout the year. Your input makes a real difference.

Social Media

Instagram: Instagram has seen exceptional performance this year, with reach up by 50.1% and content interactions doubling (+100%) compared to last year.

We also published more content than in any previous year. Our media continues to perform really well, reaching new audiences and strengthening awareness among younger followers.

Facebook: Facebook remains our strongest community platform, with engagement levels continuing to rise. Overall reach increased by 32.5% to 206.8k, while content interactions grew by 24.7% year-on-year.

Our local following remains active and supportive, with regular comments, messages, and shares. Dogs, [REDACTED] and Helicopters have been some of the most popular content.

LinkedIn: Although still developing, LinkedIn continues to help us establish a more professional presence, connecting us with other emergency services, corporate partners, and supporters. We were able to share some of the grant funding we received from corporate sponsors on LinkedIn, which is absolutely the right channel for that.

This platform has real potential for the year ahead as we grow our network and share more about our inter-agency work, training, and operational insights.

Christmas Post

Last year's Christmas video reached nearly 21,000 views, a benchmark we're aiming to surpass in 2025 with even more engaging seasonal content. [REDACTED] already has a plan and has been speaking to me about it since June...

Summary

2025 has been a year of continued progress and creativity in our communications.

We've strengthened OMRT's online presence, built genuine engagement with our community, and shown the professionalism and dedication of our volunteers through authentic, high-impact storytelling.

Thank you to everyone who's contributed content, shared posts, or supported our work online; together, we've helped the teams message reach further than ever before.

 *Communications Officer*

Community Liaison Officer

This year has been another strong year for OMRT with regards community engagement. The team continues to support several fixtures in a first aid and marshalling capacity, and we receive generous donations because of our support.

The events that we have covered in the year 2024/2025 have been:

Rotary sponsored walk
Dollar Academy sponsored walk
Dumyat hill race

We also were involved in 'World Restart a Heart Day'

In addition, individual team members are regularly involved in giving talks to various community groups across our area of work. We are regularly invited to speak to different groups, which range widely from schools to local interest groups, and occasionally with a donation made to the team. These talks help support our community engagement and promote a mountain safety message

Individual team members have also been regularly involved with hosting groups of young people, across societies such as the Cubs/ Beavers/ Scouts and demonstrating our kit and how we work.

We have been working on improving our branding which was required to be updated, and a new improved website has been launched. In addition, a new logo which helps to maintain our own identity as part of the wider Scottish Mountain Rescue team has also been launched. We have acquired a gazebo to replace our previous ageing model which will be helpful for community engagement events.

 *Community Liaison Officer*

Wellbeing Officer

Wellbeing continues to be a central pillar in supporting the physical, emotional, and psychological health of our team, ensuring we are equipped to respond effectively.

There is a growing openness around discussing mental health, with team members seeking support proactively. The wellbeing pages on the SMR website have been made open-access so they can be easier accessed by team members or their family member and friends. Both have led to a positive culture shift in mental health and wellbeing awareness.

During this year, we had a Sunday training session in May covering mental health scenarios, suicide intervention and a Lifelines overview.

Further to this [REDACTED] has been running Lifelines sessions every other month.

The future dates of these sessions are:

Thurs 9th Dec – Module 2 & 3 What Keeps You and Your Colleagues Well/Mental Health Overview

Wed 18th Feb – Module 4 - Peer Support in Action

Wed 22nd April – Module 5 - Talking About Suicide

Thank you to all team members who have organised and engaged with wellbeing initiatives and training, shared feedback, and supported each other.

[REDACTED] *Wellbeing Officer*

Digital Officer

This is the first year of the new Digital Officer role, which has included the previous role of Radio Officer. The new role was conceived to recognise the increasingly important role that all aspects of technology now play in running both callouts and the wider team business.

We are fortunately already in a strong position as a team, with the recent Hytera radios providing the backbone to our on-hill comms, a full-team setup of Microsoft 365 for admin purposes and appropriate computers our use.

Much of the last year has involved a number of small but significant projects to modernise equipment where needed: a new set of computers for the control room, a second mini PC for the comms van, laptops for office bearer use and software upgrades. My thanks to [REDACTED] for all his expertise on this front. Going along with this is a process to properly inventory all our equipment so we can plan properly for a rolling replacement programme in future.

Another significant project has been the testing of radio batteries; this is now almost complete and the results positive – all of our active batteries are in excellent condition. Where batteries have failed it has been due to batteries being stored long-term without charge; a known issue with modern Lithium-based batteries.

Going forward, further improvements to the post infrastructure are planned including the installation of a Fibre broadband connection and further work on the upstairs computer system.

[REDACTED] *Digital Officer*

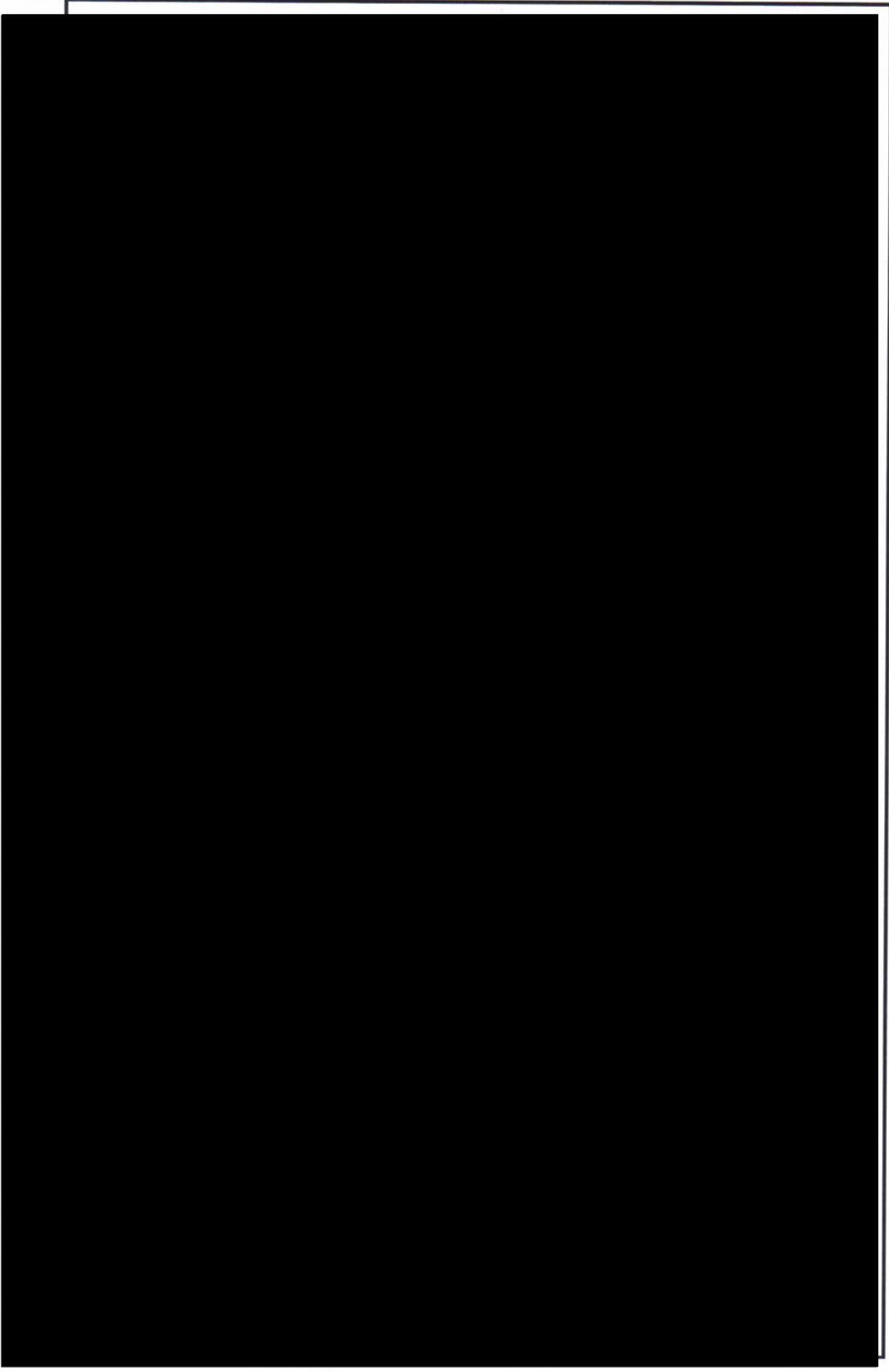
Background Information

Call Outs 2024 – 2025

Ochils Mountain Rescue Team
 Team Year Sept 2024 - August 2025
 Call Out Summary

Team Incident Number	Date	Team Person Hours	Category	Description
1	01/09/2024	53	Medical	Assist walker, Temple of Decision, Falkland
2	08/09/2024	69	Search	Lost Walker, Arrochar Alps
3	14/09/2024	35	Search and Rescue	Distressed Walker, Alva Glen
4	16/09/2024	38	Search	Assist Tweed Valley, Melrose area
5	07/10/2024	56	Search	High Risk Misper, Boness
6	28/10/2024	131	Search	High Risk Misper, Devilla Forest
7	29/10/2024	36	Search	Cont. High Risk Misper, Devilla Forest
8	08/12/2024	45	Medical	Walker with heart condition, Woodhill, Alva
9	19/12/2024	38	Medical	Ankle injury, Bishop's Hill, Scotlandwell
10	27/12/2024	90	Medical	Ankle injury, Alva Glen (above Smuggler's Cave), Alva
11	12/01/2025	35	Medical	Ankle injury, near Smuggler's Cave, Alva Glen
12	15/01/2025	0	Search	Standby, High Risk Misper, nr. Stirling Golf Course
13	18/01/2025	4	Rescue	Walker Lost coming off Ben Cleuch, transported from Burnfoot Windfarm
14	16/03/2025	15	Medical	Injured mountain biker, Hermitage Woods, Logie
15	12/04/2025	36	Medical	Injured walker, near summit, Dumyat
16	10/04/2025	33	Rescue	Cragfast dog and owner, Dollar Glen
17	10/05/2025	10	Medical	Injured wild swimmer, Allanwater, Bridge of Allan
18	14/05/2025	65	Medical	Injured walker, near summit, Dumyat
19	02/06/2025	6.5	Medical	Walker with head injury Tillicoultry Glen
20	21/06/2025	39	Medical	Injured walker, near summit, Dumyat
21	09/07/2025	96	Search and Rescue	Missing Person, Kippenrait Glen, Dunblane/Bridge of Allan
22	28/07/2025	48	Medical	Injured walker, east of Woodland Park, Alva
23	28/07/2025	53	Medical	Despondent, Alva Glen
24	16/08/2025	45	Medical	Injured Walker, The Law, Tillicoultry
25	25/08/2025	32	Medical	Injured walker, near summit, Dumyat
26	26/08/2025	24	Rescue	Distressed walker Dumyat
Total Team Hours		1133		

Trustee
Details



OSCR

Office of the Scottish Charity Regulator

Report to the trustees/members of Registered charity number On the accounts of the charity for the period	Independent examiner's report on the accounts v2						
	Ochil Mountain Rescue Team						
	SC 024517						
	Period start date				Period end date		
Day	Month	Year		Day	Month	Year	
01	04	2024	to	31	03	2025	
Set out on pages						(remember to include the page numbers of additional sheets)	

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention.

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met.

Signed Name: Relevant professional qualification(s) or body (if any): Address:		Date:	15/9/2025
	FMAAT, ATT (Fellow)		

Ochil Mountain Rescue Team

SC024517



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	Apr	2024		31	Mar	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	15,148				15,148	48,981
Legacies					-	
Grants	51,582				51,582	26,752
Receipts from fundraising activities					-	
Gross trading receipts					-	
Bank Interest	1,267				1,267	1,053
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	67,997	-	-	-	67,997	76,786
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	67,997	-	-	-	67,997	76,786
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	45,396				45,396	47,634
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	45,396	-	-	-	45,396	47,634
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	45,396	-	-	-	45,396	47,634
Net receipts / (payments)	22,600	-	-	-	22,600	29,151
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	22,600	-	-	-	22,600	29,151

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	153,639				153,639	124,488
	Surplus / (deficit) shown on receipts and payments account	22,600				22,600	29,151
						-	
	Cash and bank balances at end of year	176,239	-	-	-	176,239	153,639

(Agree balances with receipts and payments account(s))

Investments	Details	Fund to which asset belongs	Market Valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Debtors	Unrestricted			-
	VAT reclaim	Unrestricted		5,129	5,129
	Computer & Radio Equipment	Unrestricted		30,000	30,000
	Fixtures, fitting & other rescue Post contents	Unrestricted		6,000	6,000
	Motor Vehicles	Unrestricted		75,000	75,000
	Mountain Rescue Equipment	Unrestricted		69,000	69,000
	Premises (Donated 27/10/2017)	Unrestricted		270,000	270,000
		Total	-	455,129	455,129

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
			25/11/2025
			25/11/2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

All funds are unrestricted

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

On the 27/10/2017 The Priory of Scotland of the Most Venerable Order of the Hospital of St John of Jerusalem (Scottish Charity No SC000262) donated the Mountain Rescue Centre building to OMRT. Previously the building had been provided without charge for the exclusive use of OMRT. A clause in the transfer agreement allows for a sum to be payable to The Priory of Scotland of the Most Venerable Order of the Hospital of St John of Jerusalem in the event of the property being sold and no purchase of alternate operational property. This sum will be equal to the value at transfer adjusted for improvements and market fluctuations, at present this would be approximately £260,000.

Ochil Mountain Rescue Team

SC024517

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	15,148				15,148	48,981
					-	
					-	
					-	
Total	15,148	-	-	-	15,148	48,981

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Scottish Government			-	12,905
SMR disbursement	37,257		37,257	13,847
Rowan Onshore Wind farm	14,225		14,225	
Utility Bidder	100		100	
Total	51,582	-	51,582	26,752

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Property Light & heat	1,860				1,860	1,700
Property Insurance	2,720				2,720	2,189
Property Repairs & maintenance	1,779				1,779	2,171
					-	
Equipment maintenance	4,296				4,296	23,732
Other equipment costs	5,426				5,426	2,442
Radio & telecoms	5,435				5,435	4,969
Training	14,067				14,067	3,650
Admin	611				611	
Vehicle Fuel	2,535				2,535	1,470
Vehicle Insurance	2,961				2,961	2,710
Vehicle Repairs & Servicing	3,681				3,681	2,454
Charge card fees	25				25	149
					-	
Total	45,396	-	-	-	45,396	47,634

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	15,148				15,148	48,981
Legacies					-	
Grants	51,582				51,582	26,752
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	1,267				1,267	1,053
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	67,997	-	-	-	67,997	76,786
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	67,997	-	-	-	67,997	76,786
Payments						
Expenses for fundraising activities					-	
Charity Running costs	45,396				45,396	47,634
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	45,396	-	-	-	45,396	47,634
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	45,396	-	-	-	45,396	47,634
Net receipts / (payments)	22,600	-	-	-	22,600	29,152
Transfers to / (from) funds					-	
Surplus / (deficit) for year	22,600	-	-	-	22,600	29,152
Nature and purpose of funds						
The funds are for the running of the charity						

Additional analysis (3)

6 Breakdown of restricted funds

Restricted fund 1 - enter name of fund below Restricted fund 2 - enter name of fund below Restricted fund 3 - enter name of fund below Restricted fund 4 - enter name of fund below

Total restricted funds Total restricted funds last period

Receipts

Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-

Receipts from asset & investment sales

Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-

Payments

Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-

Payments relating to asset and investment movements

Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-

Net receipts / (payments)

-	-	-	-	-	-	-
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Transfers to / (from) funds

					-	
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Surplus / (deficit) for year

-	-	-	-	-	-	-
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Nature and purpose of funds

No Restricted funds