

APPENDIX 1



Scottish Charity Regulator

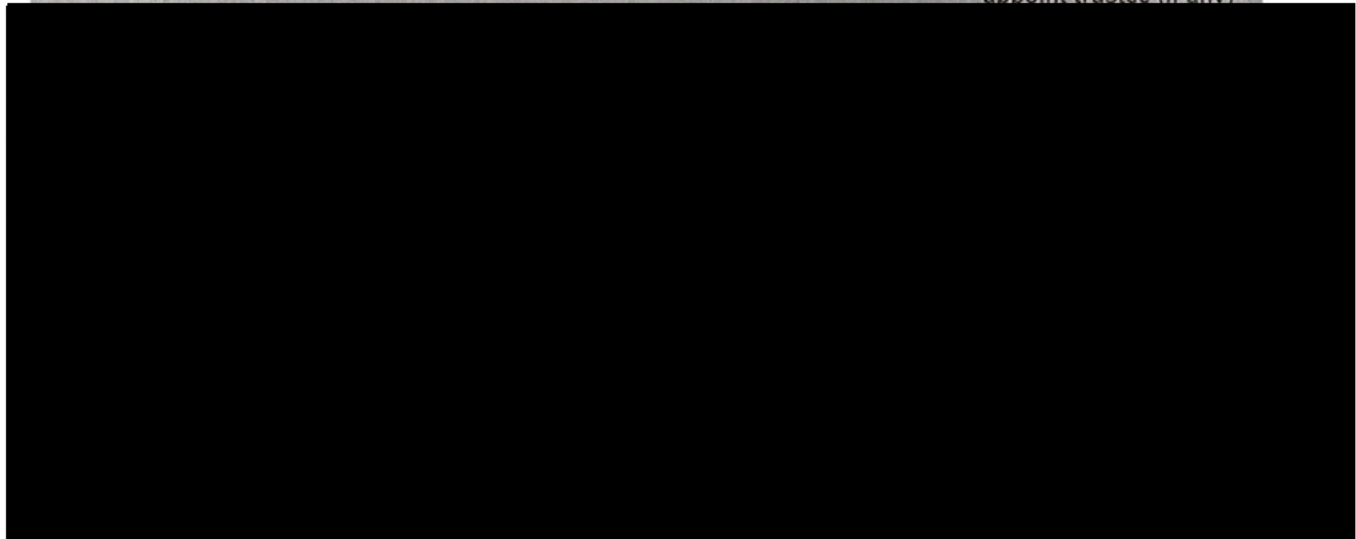
Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	08	2024	To	31	07	2025

Reference and administration details

Charity name	KILMELFORD & KILNINVER COMMUNITY SCIO
Other names charity is known by	
Registered charity number	SC022862
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
[REDACTED]	

Structure, governance and management

Type of governing document	Constitution, which received approval on 23/10/15 upon changeover from Kilmelford & Kilniver Community Association.
Trustee recruitment and appointment	All the SCIO trustees are appointed by committee members at the AGM or Committee meetings.

Objectives and activities

Charitable purposes	The SCIO charitable purposes are for the advancement of citizenship and community development. The Village Hall is managed as a community asset providing recreational facilities and the organisation of recreational activities with the object of improving the conditions of village life aiming to foster a strong community spirit.
Summary of the main activities in relation to these objects	The Village Hall provides facilities for sports like badminton, squash, pilates, pickleball and karate. The Hall is used for meetings, Art Club, Xplorers Club, coffee mornings, lunches, book sales, birthday parties, Healthy Living Group, First Aid courses, First Responders, private events, Table Top sale, Tractor Run, Xmas Fair, Curry/Quiz night and music events. The Hall is also used by the Community Council and by the Local Council as a local polling station in elections.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We have had a very busy year both with bookings, events, maintenance, a kitchen refurbishment and a new stage drop system for the stage.

We have had a successful year with an increase in number and variety of bookings, including regular Hall use by Healthy Living, Xplorer's, Kirk Meetings and Services, Thursday Lunch Club, Coffee Mornings, Community Council meetings, Loch Melfort and Kilniver Company meetings, Kilniver Newsletter meetings, badminton, squash, Pilates, karate, art club, First Responders training and various other meetings. The Hall was also used for varied additional private events including a Christening, a Funeral Service, a Wedding rehearsal, a Tractor Rally, and a First Aid Course. We also organised various Hall fundraising events including monthly Coffee Mornings (100 club), three book sales, a Table Top sale, a Xmas Fair and a curry/quiz night. We also organised an Autumn series of four music concerts and a Spring series of five music concerts which were very well attended.

We have upgraded the kitchen facilities by extending the kitchen worktop, adding extra stainless-steel shelving, increasing cupboard space, a new fridge, a new handwash sink, a new commercial water boiler for teas/coffees, and a new sliding door which has all made the kitchen more useable. We generously received a grant for this work and for a stage drop system from Carraig Gheal Wind Farm Community Benefit Fund.

We have also improved external disabled access from the fire exits by installing a fully wheel chair accessible clearway and repaired/upgraded the emergency lighting at the Hall. We are still developing a website for the Village Hall which will help increase community participation. A busy year!

Financial review

Brief statement of the charity's policy on reserves

The SCIO now aims to hold between £8000/£10000 in our Main Account, to cover running costs, and an additional reserve of £3000 for Emergencies.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

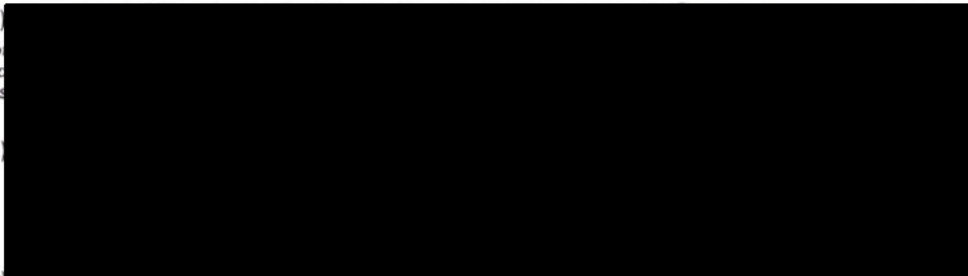
Signed on behalf of the charity's trustees

Signature(s)
*OSCR will accept
digital or typed
signatures*

Full name(s)

Position (e.g. Chair)

Date



CHAIR

TREASURER

10 Dec 2025

10 DEC 2025

KILMELFORD & KILNINVER COMMUNITY SCIO (SC022862)

Financial Statement 1st August 2024 - 31st July 2025

	2024	2025
Income		
Cash/misc	0	0
hall hire (SH + MH)	4536	5157
Squash	461	183
Fundraising events	1654	2954
Heating Card	726	810
Donations	784	55
Books	94	86
Rebates/FITS	377	575
Grants	0	9322
Savings account interest	0	129
Music Donations	4520	3914
Music receipts	2302	8878
100 club	984	1312
Total Receipts	16438	33375
Expenses		
Grounds maintenance	270	1485
repairs and replacements	3150	3124
insurance	1360	1221
H&L	550	2588
Sundry exp	426	662
Refuse	216	235
Equipment	2372	4293
BB&phone	449	463
Event expenses	0	971
Kitchen Upgrade	0	6178
Music expenses	4452	11398
100 club	526	539
Total Payments	13771	33157
Excess debit income	2667	218
opening balance (cash & bank)	29625	32292
Surplus c/f	32292	32510
100 club balance	5179	951
Main a/c balance	24680	12446
savings account balance	0	15129
music a/c balance	2370	3764
Cash balance	63	220
total balance c/f	32292	32510

[Redacted Signature]

Treasurer

Report of Independent Assessor:

I have checked the KKCS Financial Statement for the period as set out above. In my opinion the statement has been properly prepared from the Treasurer's records and is in agreement therewith, the Charities and Trustee Investment (Scotland) Act 2005.

[Redacted Signature]

Date: 6/11/25

APPENDIX 3



Scottish Charity Regulator

Independent examiner's report on the accounts v2

Report to the trustees/members of
Registered charity number
On the accounts of the charity for the period

Charity name KILMELFORD & KILNINVER COMMUNITY SCIO									
Registered charity number SC022862									
Period start date					Period end date				
Day	Month	Year		to	Day	Month	Year		
01	08	2024			31	07	2025		
Set out on pages								(remember to include the page numbers of additional sheets)	

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~other than that disclosed on the attached page*~~

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed**:
Name:

Date: 6/11/2025

Relevant professional qualification(s) or body (if any):

ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures