



Turriff & District Junior Agricultural Club

Management Report

2019/2020

CHARITY NUMBER SC021944



Turriff & District Junior Agricultural Club

Management Report

YEAR ENDED 21/02/2020

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Turriff & District Junior Agricultural Club
Approval of the Financial Statements

The club's accounts were approved by the Management Committee on 3rd March 2020.
Signed on behalf of the Management Committee:

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Turriff & District Junior Agricultural club

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 21/02/2020

CHARITY NUMBER: SC021944

TRUSTEES:

Chairman:

Secretary:

Treasurer:

INDEPENDENT EXAMINER:

BANKERS: Royal Bank of Scotland

11 High Street

Turriff

AB53 4ED

Turriff & District Junior Agricultural Club

Turriff & District Junior Agricultural Club

REPORT OF THE MANAGEMENT COMMITTEE

Governing Document

The Turriff & District Junior Agricultural Club is an unincorporated charity. As governed by our constitution, the club provides activities, which further personal development, cultural education and training of young people to make rural life more attractive to the young members of the community.

Charitable Purposes

No charitable purposes are outlined within the constitution; therefore, it is under the committee's discretion what the charitable purpose the club shall hold within the year. However, Turriff & District JAC is always willing to give back to the local community and charitable donations of money and time are always considered. This has been observed this year with the club donating a total of £2,185 To multiple charities and clubs this year and our time spent helping Delgatie Castle tidy the castle grounds.

Trustee Recruitment and Appointment

All members of the committee do not need to retire annually. Any office bearer can hold a position for as long as they would like to, as long as the majority of the club members agree. Anyone who does retire from their position can go for any other position if they wish. If the Club Leader, President, Chairman or Secretary retires and does not get re-elected as another position, they will become an ex-officio member. Any member shall be eligible for election of office bearers and members of the committee.

Summary of the main activities in relation to these objects

Turriff & District JAC over the year hold regular club meetings and committee meetings split across a summer and winter syllabus. Working well together to encourage members of all ages to participate and achieve success within the club. The club's syllabuses are varied and interesting to engage all members.

Achievements and performance

In the year the club held their Annual Marquee in May and the Giant Bale Maze which were both a great success. The money raised from both events helped in the club's donations for the year.

In the forthcoming year the Management Committee are planning to promote the club more in the local community and try to attract new members to join.

The clubs Management Committee are appointed by the members at our annual general meeting, which is held in the first week of March each year. The Chairman elected was [REDACTED] Secretary - [REDACTED] and Treasurer - [REDACTED]

The club is affiliated to the Scottish Association of Young Farmers Clubs, contactable through:
SAYFC
Young Farmers Centre
Ingliston
Edinburgh
EH28 8NE

The accounts for the year are attached, and form part of this report.

Turriff & District Junior Agricultural Club

Approval of the Management Report

This report was approved by the Management Committee on 3rd March 2020.

Signed on behalf of the Management Committee

[Redacted]
Date: 3.3.20

[Redacted]
Date: 3/3/2020

[Redacted]
Date: 3/3/2020

Turriff & District Junior Agricultural Club

Financial Review

This review is in relation to the income and expenditure accounts prepared to 21st February 2020.

Over the year the club has been successful in terms of income with a total income of £36,486.73.

To raise fund over the year Turriff & District JAC hold multiple fundraising events, these include; May day stand, Turriff Show stand, Annual Marquee and this year we swapped the bingo night for a giant bale maze which all proved to be a great success. Our main fundraising event is our annual marquee raising £7,236.11. The new addition of the bale maze was also a success raising £1,154.68.

The total expenditure of the year has increased from last year to £37,033.03. This increase is mainly due to the purchase of our newly designed club hoodies, rugby shirts and jackets.

Turriff & District JAC as a club hold sufficient funds in order to keep operating as a charity. The funds held are used to pay for any expenditure the club might incur. As a club if a member or trustee incurs an expense related to the club, they are reimbursed providing that they have the relevant documentation to support the expense. Members are then refunded through a BACS payment for their receipt/invoice. All relevant expenses have been paid that relate to the financial year, therefore no expenses should be accrued into the accounts. No trustee received remuneration in the year.

Turriff & District JAC's financial statements are detailed on pages 8 -13.

Turriff & District Junior Agricultural Club
Income & Expenditure Accounts

INCOME	2019/20	2018/19	
MEMBERSHIP FEES			
Senior - Current year	865.00	840.00	
Senior - Prior year	-	35.00	
Junior - Current year	<u>225.00</u>	<u>249.00</u>	
	1,090.00		1,124.00
COMPETITION RECEIPTS			
Turriff Show	<u>-</u>	<u>325.00</u>	
	-		325.00
TRADING RECEIPTS			
Dinner & Dance Ticket Money	3,388.00	2,624.00	
Dinner & Dance Raffle & Games Income	747.00	415.10	
Marquee Bar Income	9,035.00	7,387.00	
Marquee Ticket Money	11,707.10	11,208.00	
Marquee Drink Sold after Event	1,780.78	1,770.45	
Marquee Drink Sold after Event - 2017	<u>-</u>	<u>40.00</u>	
	26,657.88		23,444.55
CHARITIES AND FUNDRAISING RECEIPTS			
May Day	547.45	551.02	
Turriff Show	506.10	226.00	
Bale Maze	1,324.24	-	
Quiz Night/Bingo	<u>-</u>	<u>690.50</u>	
	2,377.79		1,467.52
OTHER RECEIPTS			
RBS Bank Interest	43.16	-	
NS&I Account Interest	-	32.56	
ANM Group Dividend	5.63	6.25	
North Conference 2018	-	140.00	
Prize Money	5.00		
Floats	-	5,610.00	
Club Meetings	-	760.85	
Rally Raffle Money	250.00		
Panto	378.00		
YF Rugby Shirts & Hoodies	3,639.00		
Spring/Summer Bus Run	790.27	435.00	
New Deer Marquee	-	180.00	
Sponsorship	1,250.00		
Christmas Bus Run	<u>-</u>	<u>602.50</u>	
	6,361.06		7,767.16
	-		-
TOTAL INCOME	<u>36,486.73</u>	<u>34,128.23</u>	

Turriff & District Junior Agricultural Club
Income & Expenditure Accounts

EXPENDITURE

AFFILIATION FEES	<u>3,584.00</u>		<u>3,752.00</u>	
		3,584.00		3,752.00
COMPETITION EXPENSES				
Grampian Rally Entry	-		60.00	
Country cooks Entry	-		15.00	
Speech Making	60.00			
TOW	<u>-</u>		<u>20.00</u>	
		60.00		95.00
TRADING EXPENSES				
May Day Expenses	30.00		48.50	
Marquee Expenses - Drink	4,246.67		4,673.26	
Marquee Bouncers	1,500.00		1,760.00	
Marquee DJ Current Year	380.00		300.00	
Marquee Electricians	384.00		384.00	
Marquee Fencing	342.60		336.00	
Marquee Hire	5,382.00		5,250.00	
Marquee Tickets	37.50		100.00	
Marquee Toilets	2,268.00		912.00	
Marquee Expenses - Miscellaneous	716.00		415.94	
Turriff Show Expenses	157.37		53.96	
Quiz/Bingo Night expenses	-		98.89	
Dinner & Dance Venue & Meal	3,275.00		2,893.00	
Dinner & Dance Band	500.00		680.00	
Dinner & Dance Tickets	-		33.58	
Dinner & Dance Expenses	205.12		83.74	
Bale Maze	169.56		-	
Floats	-		5,610.00	
Licences	<u>126.00</u>		<u>45.00</u>	
		19,719.82		23,677.87
GRANTS & DONATIONS				
SAYFC - Are ewe okay?	185.00		-	
Turriff Youth Football	1,000.00		-	
Maggies	1,000.00		-	
Eve Rose Foundation	-		500.00	
Deveronside Enable	-		500.00	
Dancing for Doddie	-		600.00	
	<u>-</u>		<u>600.00</u>	
		2,185.00		2,200.00

**Turriff & District Junior Agricultural Club
Income & Expenditure Accounts**

GENERAL CLUB EXPENSES

Advertising and printing	437.35		490.26	
Bus Trips	500.00		500.00	
Club Events	600.00		820.17	
Stock judging Cards	52.64		25.50	
Hall Hire	133.05		175.00	
Entertainments	53.03			
Rope Making Expenses	-		35.67	
Ladies Expenses	60.00		97.34	
Pagent	-		122.98	
Panto	675.00		447.29	
Ploughing Match Prizemoney	-		55.00	
Other Marquees	180.00		180.00	
Rally Raffle Money	260.00		100.00	
Bus Runs	925.00		1,095.00	
TOW Tops	-		765.96	
Small asset purchases	409.78		-	
YF Clothing	6,732.64		-	
Trophies & Engraving	130.00		219.00	
		11,148.49		5,129.17

ADMINISTRATION COSTS

Gifts	282.09		197.52	
Postage & Stationary	53.63		17.40	
		335.72		214.92

TOTAL EXPENDITURE

	<u>37,033.03</u>	<u>35,068.96</u>
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SURPLUS/(DEFICIT)

	<u>(546.30)</u>	<u>(940.73)</u>
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Turriff & District Junior Agricultural Club
Income & Expenditure Accounts

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FINANCIAL OVERVIEW

TOTAL INCOME	36,486.73	34,128.23
TOTAL EXPENDITURE	37,033.03	35,068.96
	- 546.30	- 940.73

Balances at 21st February 2019

Royal Bank of Scotland	£30,662.51	
National Savings Account	4,522.57	
Less Unpresented Cheques	2785.46	
		32,399.62

Balances at 21st February 2020

Royal Bank of Scotland	£27,330.75	
National Savings Account	4,522.57	
Less Unpresented Cheques	0	
		£31,853.32

SUMMARY OF FINANCIAL POSITION

Funds at 21st of February 2020	£31,853.32
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Independent Examiners Report

Independent Examiner's Report to the Management Committee on the unaudited financial Statements of the Turriff & District JAC Young Farmers Club.

I report on the financial statements of the Charity for the year ended 21st February 2020.

Respective responsibilities of the management committee and independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity's management committee consider that the audit requirement of Regulation 10 (1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

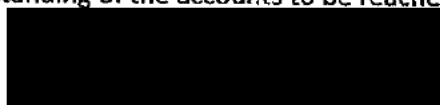
I have carried out such investigations as were necessary to enable me to form an opinion as to whether proper accounting records adequate for the purposes of the Charity have been kept and the financial statements of the Charity were in accordance with the accounting records.

Independent Examiner's statement

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations.have not been met
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:



Date: 13th March 2020