

**Jack Kane Centre Community Wing**  
**Scottish Charity Number – SC020762**

**Annual Report and Financial Statements**  
**Year ended 31 March 2025**

**Trustees' Annual Report For the period ended 31 March 2025**

The trustees have pleasure in presenting their report together with the financial statements for the year ended 31 March 2025

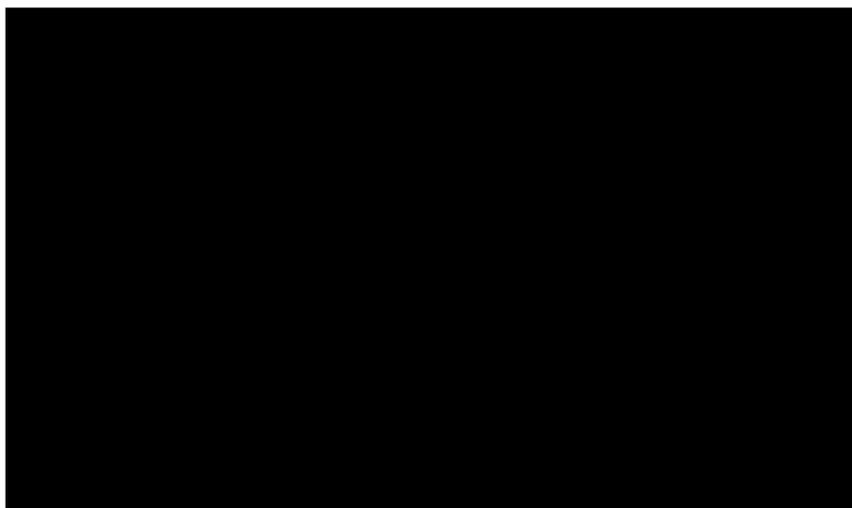
**Reference and Administrative Information**

**Charity name**

Jack Kane Centre Community Wing

**Charity no**

SC020762



**Independent Examiner**



Cowan & Partners Limited  
60 Constitution Street  
Edinburgh  
EH6 6RR

## **Structure, Governance and Management**

### **Constitution**

The Jack Kane Centre Community Wing is a registered Scottish Unincorporated Association with Charitable Status and is governed by the Centre's constitution.

### **Appointment of Trustees (Committee Members)**

Our charity aims to recruit new members with specific skills from our contact with the community and agencies with objects of similar nature, either within or out with our area of operation, and whose co-operation will further the objectives of the Centre, to this end additional trustees may be co-opted during the year. New trustees are provided with an induction training package and ongoing support while carrying out their duties. Members meet monthly with elections being held annually through the Charities AGM. Following the AGM, the management committee appoint from its members office bearers.

### **Management**

The members are responsible for the governance of the charity alongside the strategic direction and make all decisions regarding the Centres activities, where appropriate, members delegate authority of day-to-day operations to the relevant staff members. At all times, members seek to fulfil the requirements of charity law, employer's duties and external funders' criteria whilst satisfying the demands from the local community for the delivery of services. The trustees understand their duty to identify, review and act on any risks to which the charity maybe exposed to and ensures that appropriate controls are in place. Risk is assessed on all aspects of the organisation from human resources, financial management, health and safety and other areas of governance.

Further reference and administrative information, including the names of members of the Management Committee (Trustees), is shown on page 1.

### **Objectives, Activities & Achievements**

The Community Wing was opened in the early 1970s and is situated within the Greater Craigmillar area in North East Edinburgh, an area of social deprivation.

The objectives of the charity are:

1. To advance education through the provision of a range of training and learning opportunities to people of all ages residing within the area of operation (the 'beneficiaries');
2. To provide social, recreational facilities and organise educational activities for the beneficiaries with the aim of improving their conditions of life;
3. To advance citizenship and promote volunteering among the beneficiaries through the provision of opportunities for people to take an active part in the civic life of their communities.

In seeking to implement these objectives, the Centre has the following aims:

- Deliver quality educational provision for people in the Greater Craigmillar area and outlying areas;
- Continue to deliver educational services in environments which encourage and motivate people;
- Prioritise work with people who may be currently excluded or who do not utilise existing mainstream services;
- Develop volunteering opportunities for individuals;
- Provide a platform for people to participate alongside other partners and agencies in tackling local and global challenges;
- Build positive working relationships with existing service providers to enhance their ability to work more effectively with people.

### **Objectives, Activities & Achievements (continued)**

This year has been truly exceptional for our centre and its activities. Together, we have secured external funding, expanded our staff team, and welcomed new volunteers, all while delivering inspiring and memorable experiences. What makes our success unique is our recognition that a community centre is more than just a building; it comes alive through the drive, determination, and commitment of the people who shape it. Thanks to their efforts, our centre continues to thrive as a place of connection and a hub for positive engagement.

By co-producing and shaping evolving pathways for children, young people, and their families, we have built a proven track record of delivering life-changing, developmentally appropriate experiences tailored to every age and stage. Our centre provides dynamic and adaptable educational interventions that equip individuals with the tools and support they need to thrive. These opportunities create a lasting positive impact not only for individuals and groups, but also for the community and wider society.

Despite operating in a challenging environment, the Jack Kane Community Centre (JKCC) has continued to achieve remarkable success, shaped and strengthened by lived experiences. This year we have harnessed the talents, expertise, and drive of our team to continue to expand and enrich our activities. We continue to play a significant role in engaging with and improving outcomes for children, young people, and their families. Guided by our committee's ambitions, we are committed to tackling poverty, preventing negative health and well-being experiences, and ensuring equity of opportunity for people of all ages.

We passionately believe in the transformative power that participation and active involvement can have on individuals and the wider community. At the heart of our work is the understanding that local people are true experts in driving change within themselves, their communities, and the wider society. We have a proven track record of offering life-changing, age- and stage-appropriate experiences which stimulate growth and development.

*'The group has improved my child's social skills and gave them opportunities to socialise and make friends who share interests. This centre makes you feel like a part of a big family and included, we feel safe here'.*

Additionally, we recognise the severe and long-term damage caused by social exclusion, which undermines social and economic participation, emotional well-being and community health. Our programmes are underpinned by the principles of diversity, inclusion, growth and belonging. Our members remain committed to breaking down barriers, including economic ones, so that meaningful participation and inclusive pathways are available to all, enabling each individual to realise their potential.

Our centre will continue to grow and adapt to modern needs while remaining true to its unique identity, honouring its history as we look confidently to the future. We are committed to cultivating an atmosphere that is comfortable, vibrant, accessible and homely while fostering a genuine sense of belonging. More than simply a building, our centre is a living presence in the community that is open, inclusive and here for everyone.

## Activities

*'I originally came to this group because I had no friends, I now come to this group to see my friends'*

The work carried out within this organisation does not only occur within the confines of the brick and mortar, neither does it solely occur in periods which are covered by funding or 'terms'. Learning and development is an aim for the organisation which occurs at every opportunity, every engagement, every planning session and every conversation. These opportunities take place within the building, on the streets of Greater Craigmillar and in the locations of everyday life for the community. Due to this, our services engage with and through a multitude of different realms, including:

- Family support that addresses ASN/Disabilities
- Single gendered support
- Transition groups: P7-S1
- Street based services
- Volunteering & Youth Trainee opportunities
- School based specialised support
- One to one support
- Holiday activities

## Snapshot

### **Girls Group Fundraiser:**

Youth led projects is what we do at the Jack Kane Community Centre, the Girls Group is a shining example of how by working together through their hard work and determination they planned, raised funds and saw their initial ideas turn into reality. The group identified that they would benefit from an excursion which would solidify the group and allow some participants to leave Scotland for the first time in their lives. They set of planning as to how they could achieve this, using funds raised by themselves to cover the cost of the excursion. The girls worked tirelessly in raising these funds through a multitude of different avenues. Alongside the management committee's generosity in matching the funds raised, the girls set of on the expedition in June and on return, reported the pride in their achievements and the ways in which the efforts had forged relationships whilst bringing the group closer together.

*'There's a lot of new things that I have learned, I now realise that everyone has different experiences & understand the world differently'.*

### **Bonfire night session and street-based service:**

The 5<sup>th</sup> of November is a magical time of year for some, but for others there is an increased requirement for support and safety. The Jack Kane Community Centre are there to provide this support and safety for the individuals who require this. In order to do this, we ran an extensive street and centre-based programme in the lead up, the day of and the days following the 5<sup>th</sup> of November. This resulted in 19 sessions implemented with 212 individuals receiving a variety of support from staff within the building and on the streets of Niddrie and Craigmillar. These sessions explored topics that were important to young people which resulted in topics such as children's rights, policing, inequality and the choices within the law.

*'Without this group, I would not have had the confidence to go on work experience. The group helps me deal with things differently and help people'.*

**Mission Christmas:**

The most wonderful time of the year can also be the most difficult bringing additional pressure for some families and individuals. The Jack Kane Community Centre were inundated with request for support from families throughout the month of December which exposed a need for certain members of our community. Not only were individuals requesting support for gifts for their children due to poverty and the lack of finances, but they were also requesting food to be provided over this period. Therefore, the organisation decided to put together food hampers for individuals in order to ease this pressure at this time of year. This food support witnessed 65 individuals receiving food deliveries over the course of December with a further 113 individuals receiving support towards gifts for their children and young people.

**Funding & project development:**

Not resting on our laurels, we continue to look to the future and this year we have done the spade work and been successful in acquiring funding for two new projects. The first will explore unmasking masculinity and the second focus on children's rights and how they are championed within the community. So, watch this space in the next trustees report.

**Achievements**

Of the 425 individuals that engaged with services:

- 100% of participant's felt as though their thoughts and opinions were listened to when sharing them with staff and the organisation
- 94% of participant's reported an increase in their health and wellbeing as a result of engaging with centre projects.
- 86% of participant's felt as though they had developed skills in communication, teamwork, organization/planning, decision making and problem solving from engaging with the Jack Kane Community Centre
- 98% of participants felt as though they had new positive experiences from engaging with the community centre.

*'From coming to the centre, my child is much more confident in talking to other people and has gained a lot of new experiences. It brings me so much happiness knowing he is having a good time learning new skills and increasing his knowledge of what is happening in the community'.*

**Financial review**

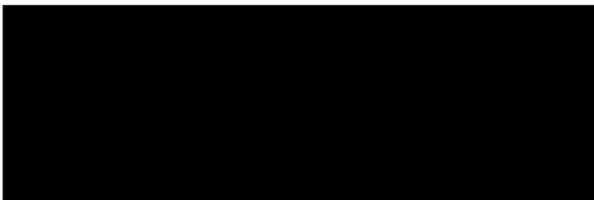
Income for the year totaled £135,632 (2024: £142,595), with the majority of income received in restricted grants for specific projects.

Expenditure totaled £115,478 (2024: £136,865) leaving a surplus of £20,154 (2024: £5,730).

**Reserves policy**

The trustees are aware of their employment and other responsibilities and aim to build up reserve levels to 6 months' of annual expenditure at present levels in order to cover these responsibilities. The present level of free reserves (cash reserves not otherwise restricted or designated) amounts to £71,629 (2024: £63,854) which based on 2024/25 spending would fulfill that requirement.

Approved by order of the board of trustees on 16<sup>th</sup> Dec 2025 and signed on its behalf by:



Independent Examiner's Report to the Trustees of  
Jack Kane Centre Community Wing

I report on the accounts for the year ended 31 March 2025 set out on pages seven to ten

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
  - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Full member of the Association of Charity Independent Examiners  
Cowan & Partners Limited  
60 Constitution Street  
Edinburgh  
EH6 6RR

Date: 22 December 2025

## Statement of Receipts and Payments for the Year Ended 31<sup>st</sup> March 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
<b>Receipts</b>					
Grants	5	-	130,200	130,200	137,177
Donations		300	-	300	700
Room Hire		1,570	-	1,570	1,842
Minibus		-	-	-	170
Bank Interest		2,589	-	2,589	2,706
Other Income		-	974	974	
		<u>4,459</u>	<u>131,173</u>	<u>135,632</u>	<u>142,595</u>
<b>Payments</b>					
Staff Costs		-	96,568	96,568	108,195
Groupwork & Activity Costs		2,475	6,770	9,245	17,138
Transport & Travel		1,087	622	1,709	1,270
Publicity & Subscriptions		781	-	781	348
Office Costs		2,750	3,149	5,899	9,514
Training		131	-	131	-
Fixtures and Fittings		1,146	-	1,146	-
Independent Examination		-	-	-	400
		<u>8,370</u>	<u>107,108</u>	<u>115,478</u>	<u>136,865</u>
<b>Surplus/(Deficit) for the year</b>		<u>(3,911)</u>	<u>24,065</u>	<u>20,154</u>	<u>5,730</u>
Cash Funds Brought Forward		93,318	68,648	161,966	156,236
Transfer Between Funds		10,540	- 10,540	-	-
Cash Funds Carried Forward		<u>99,947</u>	<u>82,173</u>	<u>182,120</u>	<u>161,966</u>

Statement of Balances for the Year Ended 31<sup>st</sup> March 2025

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
<b>Bank &amp; Cash Balances</b>				
Cash at Bank	99,947	82,173	182,120	161,966
	<u>99,947</u>	<u>82,173</u>	<u>182,120</u>	<u>161,966</u>

**Fixed Assets**

Fund	Cost £	Depreciation at 31 March 2025	Net Book Value 2025 £	2024 Value £
Mini Bus	17,808	(17,733)	75	100
Equipment	28,939	(27,459)	1,480	1,030
	<u>46,747</u>	<u>(45,192)</u>	<u>1,555</u>	<u>1,130</u>

**Liabilities**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Independent Examination	900	-	900	-
HMRC	-	1,406	1,406	1,552
Peoples Pension	-	306	306	-
Deferred Income	-	-	-	22,787
Accruals	-	-	-	8,581
	<u>900</u>	<u>1,712</u>	<u>2,612</u>	<u>32,921</u>

- Upon transition to receipts and payments accounts the liabilities at 31 March 2024 have been included as outstanding bank transactions within cash at bank.

## Notes for Accounts

### 1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis for the year ended 31 March 2025. The accounts for the year ended 31 March 2024 were submitted on an accruals basis.

### 2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the members in furtherance of the objects of the organisation.

Restricted Funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

### 3. Trustee Remuneration and Expenses

There was no Trustee Remuneration or Expenses during the year to 31 March 2025 nor 31 March 2024.

### 4. Income from Grants

		Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
		£	£	£	£
City of Edinburgh Council	Connecting Communities	-	65,965	65,965	64,275
City of Edinburgh Council	Holiday Activity Fund	-	2,530	2,530	1,500
City of Edinburgh Council	Open All Hours	-	2,712	2,712	-
City of Edinburgh Council	Community Grants	-	1,250	1,250	3,000
City of Edinburgh Council	Excel Project Partnership	-	22,787	22,787	24,518
Awards for All	Youth Voice and Rights	-	19,956	19,956	-
BBC Children in Need	Youth Social Action	-	-	-	35,959
EVOG	East Holiday Programme	-	-	-	7,925
Garfield Weston	Core Funds	-	15,000	15,000	-
		-	-	-	-
		-	130,200	130,200	137,177

## Notes for Accounts

### 5. Movement in Funds

	As at 31/03/2024	Receipts	Payments	Transfers	As at 31/03/2025
	£	£	£	£	£
<u>Unrestricted Funds</u>					
General Fund	63,854	4,459	(7,224)	10,540	71,629
		-	-	-	-
<u>Designated Funds</u>					
Eileen MacMillan Memorial Fund	4,404	-	-	-	4,404
Regeneration/Upgrade of Centre	25,000	-	1,146	-	23,854
Other Designated Funds	60	-	-	-	60
	<u>93,318</u>	<u>4,459</u>	<u>-</u>	<u>8,370</u>	<u>10,540</u>
					<u>99,947</u>
<u>Restricted Funds</u>					
Connecting Communities	-	66,938	(65,542)	(1,395)	-
Families & Disability Drop-in	465	-	-	(465)	-
Community Grants	522	1,250	(597)	-	1,175
Open All Hours	-	2,713	(2,713)	-	-
Holiday Matters	1,729	-	(1,437)	-	292
Hopscotch	3,940	-	-	(3,940)	-
Holiday Activities	11,464	2,530	(13,994)	-	-
Excel Project	45,457	22,787	(22,825)	-	45,419
Youth and Children's work (reserves)	4,740	-	-	(4,740)	-
Older Peoples Social Events	331	-	-	-	331
Garfield Weston	-	15,000	-	-	15,000
Awards for All - Youth Voice and Rights	-	19,956	-	-	19,956
	<u>68,648</u>	<u>131,173</u>	<u>-</u>	<u>107,108</u>	<u>(10,540)</u>
					<u>82,173</u>
Total Funds	<u>161,966</u>	<u>135,632</u>	<u>-</u>	<u>115,478</u>	<u>-</u>
					<u>182,120</u>

#### Note:

The restricted funds represent various projects or charitable activities as shown above.

£25,000 was set aside for the regeneration and upgrade of the Centre, during the year furniture was purchased from this fund costing £1,146.

The Eileen MacMillan Memorial Fund is to sponsor a young person helping them to overcome barriers to finding work or meaningful life experience.

The financial statements were approved by the Board of Trustees and authorised for issue on

*JK DEC 2025*  
and were signed on its behalf by:

