

Scottish Charity Reference No SC016210

ABOYNE AND GLEN TANAR MEMORIAL HALL

(The Victory Hall)

ANNUAL REPORT AND FINANCIAL STATEMENTS

for the year ended 31st December 2024

TRUSTEES' ANNUAL REPORT

for the year ended 31st December 2024

Scottish Charity Reference No SC016210

**Aboyne and Glen Tanar Memorial Hall
(The Victory Hall)**

Charity Trustees - Members of the Management Committee

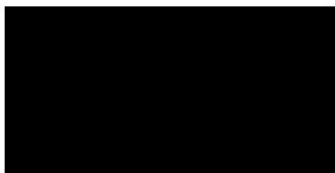


Chair
Secretary

Treasurer (ex-officio)



Independent Examiner



Bankers

Clydesdale Bank Plc
c/o The Business Team
Virgin Money
Sunderland
SR43 4JB

Principal Office

Victory Hall
Ballater Road
Aboyne
AB34 5HY

ABOYNE AND GLEN TANAR MEMORIAL HALL (THE VICTORY HALL)

REPORT OF THE COMMITTEE OF TRUSTEES (the "COMMITTEE")

YEAR ENDED 31ST DECEMBER 2024

Structure, Governance, and management

Type of governing document

Aboyne and Glen Tanar Memorial Hall is a Registered Scottish Charity operating under the Deed of Trust established by The Right Honourable Lord Glentanar and others dated October 1920 supplemented by the Deed of Variation thereto dated July 1997 (together the "Trust Deed").

The Committee reports as follows:

1. Aboyne and Glen Tanar Memorial Hall is a Registered Scottish Charity No SC016210
2. All its affairs are governed by the Committee.

Trustee recruitment and appointment

Trustees are elected at the Annual General Meeting and shall comprise such number not less than six as the Trustees may determine from time to time. All residents of Aboyne and Glen Tanar are eligible to be a Trustee. A quorum of the Trustees shall consist of four members, with any decisions of the majority being final.

Subsequent to the end of the year, two of the previous Trustees ([REDACTED]) retired. Several new Trustees were elected at the Annual General Meeting on 17 May 2025, namely [REDACTED]. [REDACTED] was appointed as a Trustee by the Committee on 31 July 2025.

Objectives and activities

Charitable purposes

The advancement of citizenship or community development.
The advancement of arts, heritage, culture, culture, or science.
The advancement of public participation in sport.

Summary of the main activities in relation to these objectives

The Hall is used by numerous groups for social, cultural and educational purposes, benefiting a range of users from the young to the elderly. It is a venue for weddings, dances, ceilidhs, coffee mornings, sales, a Christmas Market, social groups, exercise groups, orchestra rehearsals, and public meetings.

Achievements and performance

Summary of the main achievements

The demand for use of the Hall is recovering from the effects of lockdown due to the Covid pandemic but still has some way to go before it reaches pre-pandemic levels.

Work had been done to convert the office previously used by Mid Deeside Community Trust (formerly Mid Deeside Limited) into a small meeting room equipped with conference table, chairs, workstations, and a smart screen. It has been redecorated with new lighting and adequate electric sockets and internet connections. It is hired out in the same way as the other areas in the Hall.

Local trades people are employed where possible.

Booking services are provided by our Treasurer by email and telephone and the Trustees are planning to extend that to online bookings.

Financial review

Brief statement of the charity's policy on reserves

Sufficient reserves should be kept for unforeseen work which may be required. Considering the age and construction of the Victory Hall, this is £40,000.

Details of any deficit

There was a deficit of £16,208 in 2024 compared with a surplus of £3,663.88 in 2023. This deficit was largely due to an increase in building maintenance expenditure (paid for from reserves) and a decrease in income.

Donated facilities and services

None

Other optional information

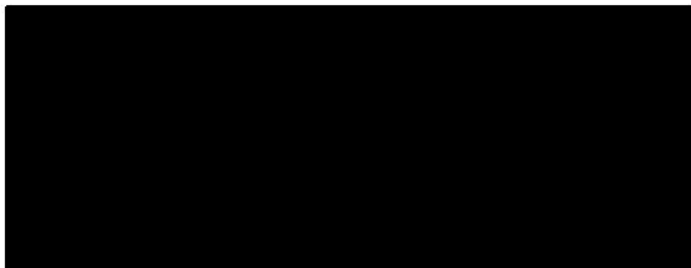
None

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature



Full name

Position

TRUSTEE

Date

18 AUGUST 2025

ABOYNE AND GLEN TANAR MEMORIAL HALL
ACCOUNT SUMMARY YEAR ENDING 31 DECEMBER 2024

OVERALL POSITION		YEAR ENDING 31-Dec-23	YEAR ENDING 31-Dec-24
Clydesdale Bank:			
	Current Account	£ 19,909.60	£ 12,957.37
	Deposit Account	£ 31,372.81	£ 22,116.82
TOTAL:		£ 51,282.41	£ 35,074.19
EXPENDITURE:			
Cleaning:	Salaries	£ 7,060.00	£ 6,300.00
	Materials	£ 724.94	£ 935.17
	Windows	£ 865.00	£ 160.00
Utilities:	Oil	£ 3,551.29	£ 3,197.59
	Electricity	£ 7,608.76	£ 8,346.00
	Gas	£ -	£ 230.00
	Telephone	£ 436.14	£ 481.28
	Online Services	£ -	£ 189.37
	Web Hosting		£ 21.59
Maintenance:	Building	£ 3,360.31	£ 16,525.80
	Decorating	£ 75.00	£ -
	Plumbing	£ -	£ -
	Gardening	£ 553.50	£ 418.88
	Servicing	£ 953.53	£ 748.32
	Office Equipment	£ 552.67	£ 66.07
Sundries/Services:	Insurance	£ 2,304.74	£ 1,949.43
	PRS	£ 281.40	£ 273.61
	Waste	£ 153.74	£ 198.15
	Bank Charges	£ -	£ 16.70
Sundries/Supplies:	Postage & Stationery	£ 33.00	£ 4.75
Miscellaneous:		£ 356.51	£ 213.59
Invoice Services:	A/Cs	£ 2,453.75	£ 2,420.50
	Social Media	£ 907.50	£ 536.25
TOTAL EXPENDITURE:		£32,232.08	£ 43,233.05
TOTAL INCOME:		£35,895.96	£ 27,024.83
PROFIT/LOSS (Difference):		£3,663.88	-£ 16,208.22

STATEMENT OF BALANCES

Opening Balance	£47,618.53	£ 51,282.41
Surplus/ (Deficit) for year	£3,663.88	-£ 16,208.22
Closing Balances	£51,282.41	£ 35,074.19

Audited and found correct:

Explanation of the deficit for the year is included in the Trustees report

ABOYNE GLEN TANAR MEMORIAL HALL
INCOME ACCOUNTS YEAR ENDING 31st DECEMBER 2024

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
GROUP													
Weddings						£ 411.00	£ 1,247.00		£ 500.00		£ 500.00		£ 2,658.00
Functions/Parties	£ 200.00	£ 505.00		£ 82.00	£ 940.00	£ 542.00		£ 50.00	£ 229.00		£ 404.00	£ 15.00	£ 2,967.00
Fitness Classes	£ 264.50	£ 322.50	£ 258.75	£ 322.00	£ 424.50	£ 408.00	£ 96.00	£ 288.00	£ 180.00	£ 312.00	£ 438.00	£ 264.00	£ 3,578.25
Deeside Orchestra		£ 207.00	£ 345.00	£ 322.00	£ 207.00	£ 276.00	£ 276.00		£ 72.00	£ 288.00		£ 288.00	£ 2,281.00
Scottish Dance			£ 241.50	£ 120.75	£ 201.25	£ 161.00			£ 120.75		£ 126.00		£ 971.25
Probus	£ 190.50	£ 115.00		£ 230.00		£ 115.00					£ 240.00	£ 120.00	£ 1,010.50
MDDC		£ 200.00	£ 212.00	£ 212.00	£ 212.00	£ 212.00	£ 212.00	£ 212.00	£ 212.00	£ 212.00	£ 212.00	£ 212.00	£ 2,320.00
Meetings/Fairs	£ 128.00	£ 453.00	£ 323.00	£ 1,909.00	£ 58.00	£ 50.00		£ 921.00	£ 26.00		£ 204.00	£ 424.00	£ 4,496.00
Art Aboyne				£ 405.00				£ 5,174.21					£ 5,579.21
Donations	£ 37.93						£ 388.00			£ 270.00	£ 871.00		£ 1,566.93
Refunds													£ -
Grants													£ -
Misc													£ -
Internal Bank Transfer											£ 9,256.01		£ 9,256.01
TOTAL:	£ 820.93	£ 1,802.50	£ 1,380.25	£ 3,602.75	£ 2,042.75	£ 2,175.00	£ 2,219.00	£ 6,645.21	£ 1,339.75	£ 1,082.00	£ 12,251.01	£ 1,323.00	£ 36,684.15

Less: Refund to Art Aboyne	£ 403.31
Less: Internal Bank Transfer	£ 9,256.01
	£ 27,024.83

TOTAL INCOME FOR HALL HIRE: £ 27,024.83

Audited and found to be correct.

BA Hons Business Economics & Finance

Dated.....9.5.25.....

ABOYNE AND GLEN TANAR MEMORIAL HALL
OUTGOINGS/EXPENSES ACCOUNTS YEAR ENDING 31 DECEMBER 2024

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
EXPENSE													
CLEANING													
Salaries	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 525.00	£ 6,300.00
Cleaning Supplies	£ 114.89			£ 16.77	£ 292.96		£ 127.02		£ 293.13	£ 32.98	£ 57.42		£ 935.17
Windows					£ 160.00								£ 160.00
UTILITIES													
Oil		£ 718.86		£ 759.87	£ 724.25		£ 456.20		£ 171.45		£ 366.96		£ 3,197.59
Electric	£ 839.00	£ 839.00	£ 839.00	£ 697.00	£ 697.00	£ 697.00	£ 568.00	£ 568.00	£ 568.00	£ 678.00	£ 678.00	£ 678.00	£ 8,346.00
Gas												£ 230.00	£ 230.00
Telephone	£ 37.14	£ 37.14	£ 37.14	£ 37.14	£ 41.59	£ 41.59	£ 41.59	£ 41.59	£ 41.59	£ 41.59	£ 41.59	£ 41.59	£ 481.28
Web Hosting				£ 21.59									£ 21.59
Online Services								£ 110.17	£ 19.80	£ 19.80	£ 19.80	£ 19.80	£ 189.37
MAINTENANCE													£ -
Building		£ 76.99		£ 61.79	£ 495.70	£ 403.20	£ 5,801.32			£ 430.80	£ 9,256.00		£ 16,525.80
Plumbing													£ -
Decorating													£ -
Servicing	£ 87.00	£ 183.00						£ 144.00		£ 334.32			£ 748.32
Gardening				£ 418.88									£ 418.88
Office Equipment	£ 66.07												£ 66.07
INVOICE SERVICES													
Acs/Book-keeping		£ 716.25		£ 360.00		£ 50.00	£ 465.50	£ 360.00				£ 468.75	£ 2,420.50
Social Media	£ 371.25	£ 165.00											£ 536.25
SUNDRIES/SERVICES													£ -
Insurance							£ 1,949.43						£ 1,949.43
PRS / Music				£ 273.61									£ 273.61
Waste		£ 27.55	£ 27.55			£ 28.61		£ 57.22		£ 28.61		£ 28.61	£ 198.15
Bank Charges											£ 7.40	£ 9.30	£ 16.70
Internal Bank Transfer											£ 9,256.01		£ 9,256.01
SUNDRIES/SUPPLIES													
Post & Station'y									£ 4.75				£ 4.75
Misc		£ 10.23	£ 20.00	£ 18.00			£ 69.41				£ 95.95		£ 213.59
Art Aboyne								£ 403.31					£ 403.31
TOTAL:	£ 2,040.35	£ 3,299.02	£ 1,448.69	£ 3,189.65	£ 2,936.50	£ 1,745.40	£ 8,054.04	£ 4,158.72	£ 1,623.72	£ 2,091.10	£ 20,304.13	£ 2,001.05	£ 52,892.37

Less: Art Aboyne taken off income £ 403.31
Less: Internal Bank Transfer £ 9,256.01
£ 43,233.05

TOTAL EXPENSES FOR THE HALL: **£43,233.05**

Examined and found to be correct.

Dated.....

APPENDIX 3

OSCR

Scottish Charity Regulator

Independent examiner's report on the accounts		v2																					
Report to the trustees/members of	Charity name ABOYNE GLENTANAR MEMORIAL HALL																						
Registered charity number	SC 016210																						
On the accounts of the charity for the period	<table border="1"> <thead> <tr> <th colspan="3">Period start date</th> <th></th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th>to</th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>01</td> <td>2024</td> <td></td> <td>31</td> <td>12</td> <td>2024</td> </tr> </tbody> </table>		Period start date				Period end date			Day	Month	Year	to	Day	Month	Year	01	01	2024		31	12	2024
Period start date				Period end date																			
Day	Month	Year	to	Day	Month	Year																	
01	01	2024		31	12	2024																	
Set out on pages	(remember to include the page numbers of additional sheets)																						
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.																						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.																						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]. - which gives me reasonable cause to believe that in any material respect the requirements: - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.																						
Signed:	Date: 21-3-25																						
Name:																							
Relevant professional qualification(s) or body (if any):	BA (HONS) BUSINESS ECONOMICS & FINANCE																						
Address:																							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose