


SC005253.2024.1

APPENDIX 1							
<h1>OSCr</h1>		Trustees' Annual Report for the period					
		Period start date			Period end date		
		Day	Month	Year	Day	Month	Year
From	01	11	2023	To	31	10	2024
Office of the Scottish Charity Regulator							

Reference and administration details

Charity name	Church of God Scotland	
Other names charity is known by		
Registered charity number	SC005253	
Charity's principal address	[REDACTED]	

Names of the charity trustees on date of approval of Trustees' Annual Report

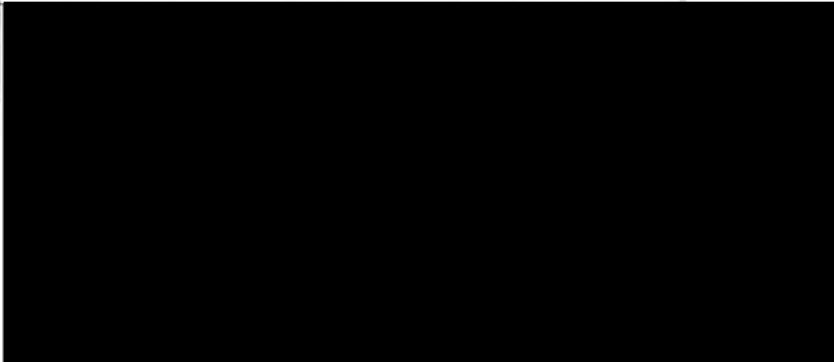
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[REDACTED]			
2	[REDACTED]			
3	[REDACTED]			
4	[REDACTED]			
5	[REDACTED]			
6	[REDACTED]			
7	[REDACTED]			
8	[REDACTED]			
9	[REDACTED]			
10				
11				
12				
13				
14				
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17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	<p>The charity is an unincorporated association, the purpose and administration arrangements are set out in its constitution.</p> <p>We are affiliated to the World-Wide Church of God that has its headquarters in Cleveland, Tennessee – USA.</p>
Trustee recruitment and appointment	

Objectives and activities

Charitable purposes	<ul style="list-style-type: none"> - The prevention or relief of poverty - The advancement of education; religion; health; citizenship or community development; human rights, and conflict resolution or reconciliation... - The promotion of religious or racial harmony; equality and diversity... - The relief of those in need by reason of age, ill health, disability, financial hardship, or other disadvantage...
Summary of the main activities in relation to these objects	<p>As an organisation, the Church of God Scotland is actively involved in the training of new leaders for the ministry of the Gospel. This involves charitable and social work both in Scotland and other countries. For example, local community projects, support groups, youth work, as well as other major productive contributions to their local community.</p>

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

**AGM November 2024
National Overseer's Report to the Trustees**

As a National Christian Charity comprised of other local Christian Charities, the Church of God Scotland has many opportunities to be involved with improving the health and wellbeing of the people who live in the communities we serve. Our main purpose or goal as a Christian Charity is to introduce people to the Gospel of Jesus Christ. Our strategy to accomplish this goal is to love as Jesus loved and to serve as Jesus served. We held our National AGM in Perth on 22nd and 23rd November 2024.

During this period, I supported many of our churches especially the Nairn Church until their new minister was in post (August 2024). At the same time, I submit their OSCR report on time for 2023. On the 21st January Dens Road Community Church in Dundee was founded. On 7th April the Romanian Genesis Church joined the Church of God. At the same time, the Solid Rock Church in Livingstone was founded on 30th June. This increased our churches from 16 to 19 churches. We also held various national events: a National Ladies' Conference on 25th May; the 8th to 12th the Church of God General Assembly was held in Indianapolis in the USA which I attended. After this General Assembly I stepped down as the National Overseer for Scotland at the end of July.

Now, [REDACTED] took on the role of National Overseer for Scotland in August. During August he visited our ministers in the north and south of Scotland. I met up with him on 31st August to do a handover in Dundee. During this period of time, a National Youth camp took place in Arbroath from 31st July to 2nd August. There were also church refurbishments on the Dens Road building in October with the help from a building team from the USA. [REDACTED] stays in contact with all our ministers through regular Zoom meetings.

Many of our 19 local churches and two districts were busy with other events and district meetings. For example, picnics, church outings, youth and children's events and English classes to help integrate other cultures. We have chaplains supporting the rail industry, football clubs, university students. We were also able to meet the physical needs of people with our foodbank outreach ministries, especially in the Central Belt area.

As a multi-cultural, multi-lingual, and multi-generation charity we recognize the importance of working together with all people groups to improve the quality of life through a true and genuine encounter with the Jesus of the Bible.

Respectively submitted with much appreciation to our Board of Trustee

[REDACTED]
National Overseer Church of God Scotland/Trustee
November 2024

Financial Review

Brief statement of the charity's policy on reserves	As a result of a surplus of £66,613.38 for the year 2022-2023, our charity held £95,389.25 on 31 st October 2023. Our charity's income for 2023-2024 was £31,497.55. Our charity's expenditure on activities and governance costs was £62,787.45, which left our charity with -£31,289.90, and the surplus of £66,613.38 from 2022-2023 which gave a new surplus of £35,323.48, however, most of this surplus is restricted funds for the Dundee Project £30,334.31. This has left just £4,989.17 of unrestricted funds. The charity also has assets for 11 Dens Road Dundee that are of an estimated value of £142,349, and 2a Carrick Road Glasgow £100,000. Therefore, these funds will enable our charity to continue to meet its running costs for the next financial year (November 2024 to October 2025).
Details of any deficit	It is the policy of the charity that unrestricted funds which have not been designated for special use should be maintained at a level equivalent to between three- and six-month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.
Donated facilities and services (if any)	None

APPENDIX 1

Other optional information

The Church of God Scotland held its Annual General Meeting in Glasgow on the 22nd and 23rd November at the Perth Christian Centre, Riggs Road, Perth – PH1 1PR. At those meetings all the financial documents were examined by our Trustees and the National Church Council who approved them

Total income	£31,497.55	
Expenditure	£62,787.45	
Balance	-£31,289.90	
<u>Surplus Nov 2022 to Oct 2023</u>	<u>£66,613.38</u>	
New balance year ending 2024	£35,323.48	
Property Assets	£142,349	(11 Dens Road)
Property Assets	£100,000	(2a Carrick Road, Glasgow)
All our financial documents are submitted to J. Coleman & Co, Accountancy, to audit the charity's accounts independently.		
Declaration		

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Trustee	Chairperson
Date	11/07/25	11/07/25

£,600,525.3, 2024.1

Church of God Scotland Statement of Balances



Statement of balances as at 31 October 2024

	2024	2023
Income	£31,497.55	£62,225.91
Expenditure	<u>£62,787.45</u>	<u>£91,001.78</u>
Net income for the year	<u>-£31,289.90</u>	<u>-£28,775.87</u>
Cash at bank and in hand		
Balance at 30 November 2022 to 31 October 2023	£66,613.38	£95,389.25
Surplus for the year 30 November 2023 to 31 October 2024	<u>-£31,289.90</u>	<u>-£28,775.87</u>
	£35,323.48	£66,613.38
Income funds		
Unrestricted funds	£4,989.17	£10,726.55
Restricted funds	<u>£30,334.31</u>	<u>£55,886.83</u>
	£35,323.48	£66,613.38
Restricted Assets on Two Buildings Estimated Value		
11 Dens Road Dundee, DD1 3AU & 2a Carrick Road, Rutherglen, Glasgow, G73 4LP	£250,000.00	£142,349.40
Total income		
Dundee Project, Church Refurbishments, MAWA, & World Missions Designated	£0.00	£20,283.23
Offerings & Tithes	£15,730.58	£16,064.16
World Missions USA for National Workers	£12,568.54	£14,169.21
Youth Account (The Youth Department have set up an independent account in 2024)	£0.00	£5,633.58
Dundee Donations & Support for New Pastor	£2,285.00	£5,345.00
Ministers' Meetings/Ladies Conference/AGM etc	£714.50	£620.00
Other - Miscellaneous (Elgin and Virgin Money)	£198.93	£110.73
	£31,497.55	£62,225.91
Total resources expended	£58,880.82	£87,202.19
Charitable activities missions	£3,906.63	£3,799.59
Governance costs	£62,787.45	£91,001.78
Activities undertaken directly (other costs relating to missions etc)		
Men & Woman of Action (Workers who Refurbish Churches Except Dundee Project)	£340.00	£19,943.05
Dundee Project (Meals and Material for MAWA)	£10,435.69	£16,198.05
Dundee Mission's Pastor Stipend	£7,719.54	£0.00
Mission's Pastor Support Nairn from WM	£12,907.51	£13,200.00
National Overseer in Scotland Expenses	£9,421.95	£9,712.51
Youth Department Expenditure	£2,377.50	£7,080.46
Support for Buildings, Rent, and New Church Plants including Dundee...	£2,638.56	£6,230.00
Ladies' Conference & AGM	£7,731.17	£6,147.13
Support for Our National Workers...	£727.00	£3,444.00
Media Department	£2,160.00	£2,067.95
Travelling & accommodation expenses	£2,085.72	£1,591.71
Meals	£116.18	£1,587.33
Missions Offering	£220.00	£0.00
	£58,880.82	£87,202.19
Building Assets (11 Dens Road Dundee & 2a Carrick Road Glasgow)	£250,000.00	£142,349.40
Total assets with two buildings plus 2024 income £31,497.55	£281,497.55	£204,575.31
Governance costs		
National Office costs: stationary, ink, office costs, utilities...	£2,472.73	£2,644.57
Public liability Insurance & Building Insurance Dundee	£1,099.90	£1,064.02
UKBA & legal Fees	£239.00	£0.00
Bank charges	£95.00	£91.00
	£3,906.63	£3,799.59

SC005253, 2024.1

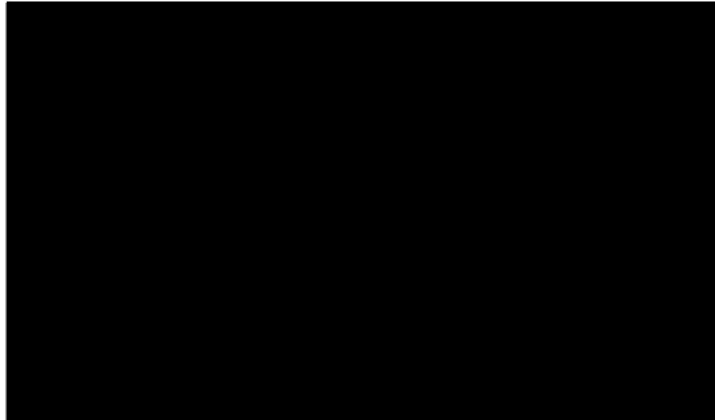
CHURCH OF GOD SCOTLAND
TRUSTEES ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2024

SCOTTISH CHARITY NO: SC005253

CHURCH OF GOD SCOTLAND

**TRUSTEES ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31
OCTOBER 2024**

SCOTTISH CHARITY NUMBER: SC005253



Recruitment and appointment of trustees

Trustees are appointed or reappointed by the members at our annual general meeting.

Governing document

The charity is an unincorporated association, the purpose and administration arrangements are set out in its constitution.

We are affiliated to the World Wide Church of God that has its headquarters in Cleveland, Tennessee, USA.

Charitable purposes

The prevention of relief of poverty. The advancement of education, religion, health, citizenship or community development, human rights, and conflict resolution or reconciliation. The promotion of religious or racial harmony, equality and diversity. The relief of those in need by reason of age, ill health, disability, financial hardship, or other disadvantage.

Activities and achievements

As an organisation, the Church of God Scotland is actively involved in the training of new leaders for the ministry of the Gospel. This involves charitable and social work both in Scotland and other countries. For example, local community projects, support groups, youth work, as well as other major productive contributions to their local community.

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31ST OCTOBER 2024

UNRESTRICTED FUNDS	2024 £	2023 £
Receipts		
World Missions	12569	14255
Offerings & Tithes	15731	22318
Ladies Donations	639	0
Other (Mental Health First Aid Course)	274	0
Dundee Donations	2285	25628
Auchinloch bank closure	0	0
Interest	0	25
	<u>31,498</u>	<u>62,226</u>
Payments		
Activities undertaken directly		
Travel and Hotel expenses	2086	1592
Ministers' Conference / AGM	7731	6147
Youth meetings	2378	7080
Mission's Pastor Support	8156	13200
District Exp	500	1850
National Exp	2040	2040
Overseas Exp	9422	9713
Churches/MAWOA	25399	21473
Meals	116	1587
Leadership Meetings	227	6294
Website & Technical Department	2160	2475
New Building	0	13477
	<u>60,215</u>	<u>86,928</u>
Governance costs		
Office costs	706	2919
Public Liability Insurance	1772	1064
Bank charges	95	91
UKBA		0
	<u>2,573</u>	<u>4,074</u>
NET SURPLUS / (DEFICIT) FOR YEAR	-31,290	-28,776
Bank balance at 1st November 2023	66613	95,389
Net Surplus / (Defecit) for year	-31,290	-28,776
Bank balance at 31st October 2024	<u>35,323</u>	<u>66,613</u>

CHURCH OF GOD SCOTLAND

**TRUSTEES ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31
OCTOBER 2024**

SCOTTISH CHARITY NUMBER: SC005253

Trustees remuneration

The trustees did not receive payment for expenses during the year.

Reserves

As a result of the deficit of £31,290 for the year, the Church held unrestricted funds of £35,323 at the 31st October 2024.

Approved by the Trustees and signed on their behalf



Chairperson
June 2025

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE CHURCH OF GOD SCOTLAND

I report on the accounts of the charity for the year ended 31 October 2024, which are set out on pages 2, 3, and 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiners statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiners statement

In the course of my examination, no matter has come to my attention,

1. which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and

to prepare accounts with accord with the accounting records and comply with regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



J. COLEMAN & CO.
Heaton House
4 Gordon Street
Nairn
IV12 4DQ

17th June 2025