

APPENDIX 3



Independent examiner's report on the accounts v2

Report to the trustees/members of
Registered charity number
On the accounts of the charity for the period

Charity name
C OLLYDEAN COMMUNITY CENTRE

SC **005127**

Period start date			Period end date			
Day	Month	Year	to	Day	Month	Year
01	04	2024	to	31	03	2025

(remember to include the page numbers of additional sheets)

Set out on pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:
Name:

Date: 13-10-2025

Relevant professional qualification(s) or body (if any):

Address:



*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

COLLYDEAN COMMUNITY CENTRE
REGISTERED CHARITY NO SC005127

Balance Sheet as at 31 March 2025

CURRENT ASSETS

Bank - Current Account	152,252.99
Cash in Hand	<u>46.6</u>
	152,299.59

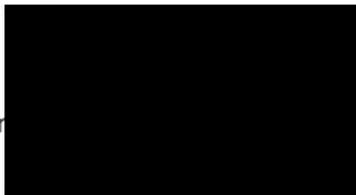
NET ASSETS

REPRESENTED BY

Accumulated Fund Brought Forward from 31 March 2023	152,299.59
Profit/Loss for Year	<u>-26,709.16</u>
Funds at 31 March 2025	125,543.83

Restricted Funds	74,517.95
Non Restricted Funds	<u>51,025.88</u>
	125,543.83

Board Member

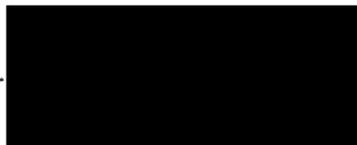


Date

30/9/25

I have examined the Accounts and the groups financial records.
To the best of my knowledge and belief, and in accordance
with the information and explanations given to me, the Receipts
and Payments Account and the Statement of Balances have been
properly prepared from the records of the group, are in agreement
with these records, and comply with the Constitution of the group

Independent Examiner



Date

13/10/25

INCOME	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	TOTAL
Hall Hire	£8,096.03	£5,596.42	£8,188.20	£9,303.59	£31,184.24
Food Resilience/Family Support	£0.00	£0.00	£0.00	£145.00	£145.00
Fundraising/Donations	£327.97	£0.00	£304.96	£28.85	£661.78
Community Cafe	£3,955.29	£6,544.31	£2,737.63	£1,997.87	£15,235.10
Sundries	£191.61	£178.80	£0.00	£0.01	£370.42
Rates Rebate	£0.00	£0.00	£0.00	£0.00	£0.00
Youth Work	£1,530.64	£1,187.10	£2,027.51	£1,741.90	£6,487.15
Toddlers	£0.00	£0.00	£95.00	£88.50	£183.50
Grants	£51,021.50	£16,140.00	£32,572.50	£10,975.00	£110,709.00
VAT	£314.13	£0.00	£0.00	£0.00	£314.13
Events	£314.32	£3,173.55	£1,509.08	£265.00	£5,261.95
					£170,552.27
Expenditure					
Staff Costs	£31,427.48	£28,969.84	£40,719.63	£30,637.91	£131,754.86
Office/Sundries	£38.44	£76.37	£365.53	£662.73	£1,143.07
Building Maintenance	£2,004.87	£2,946.13	£6,882.04	£1,497.46	£13,330.50
Telephone/internet/IT	£1,148.67	£1,303.22	£970.98	£952.98	£4,375.85
Subscriptions	£162.54	£492.98	£331.30	£244.30	£1,231.12
Youth Work	£797.70	£437.92	£687.66	£351.21	£2,274.49
Community Cafe	£1,538.93	£1,675.52	£1,344.51	£1,710.32	£6,269.28
Toddlers	£0.00	£0.00	£37.59	£0.00	£37.59
Food Resilience/Family Support	£433.97	£292.50	£589.21	£459.34	£1,775.02
Gas/Electricity	£3,384.14	£3,464.25	£2,781.28	£4,512.67	£14,142.34
Volunteer Expenses	£0.00	£0.00	£0.00	£0.00	£0.00
Events	£2,596.93	£2,601.70	£598.19	£1,320.39	£7,117.21
Sundries	£1,693.66	£10,038.49	£1,412.13	£665.82	£13,810.10
					£197,261.43
Balance Cash In Tin	£55.02	£213.42	£271.47	£46.60	
					bank difference -£26,709.16
					opening balance £152,252.99
					closing balance £125,543.83
					missing £0.00

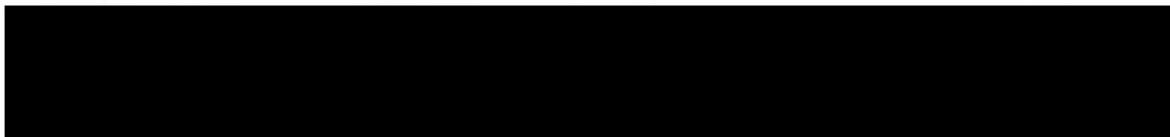
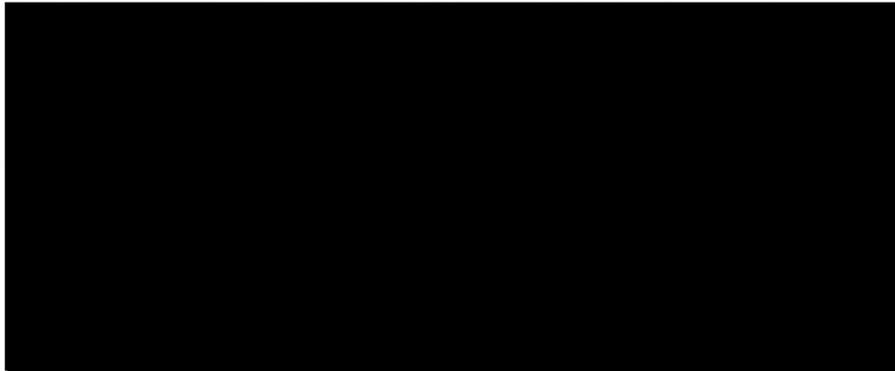


COLLYDEAN COMMUNITY CENTRE

Trustee's Annual Report and Accounts for tax year ended 31st March 2025.

Scottish Charity Number SC005127

TRUSTEES DURING 2024/25



RECRUITMENT AND APPOINTMENT OF TRUSTEES

All of the organisations' Trustees are appointed or re-appointed by the members at our Annual General Meeting each year.

GOVERNING DOCUMENT

The organisation is a Scottish Charitable Incorporated Organisation (SCIO) and the purposes and administration arrangements are set out in The Constitution which was drawn up in 2015 and amended in September 2019.

CHARITABLE PURPOSE

Our purpose as recorded in our Constitution includes the provision and organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities and activities are primarily intended.

ACTIVITIES AND ACHIEVEMENTS

The 12 months between April 2024 and March 2025 threw up many of the same challenges that the Centre has faced over the last few years. Principally, funding of course and the recruitment and sustainment of qualified and experienced staff. We are well aware that these are challenges faced by all charities at this time and thanks to the hard work of Trustees and staff during the last year, we can say we have made the very most out of what resources we have to ensure the Centre is an attractive venue for the variety of activities demanded, and needed, by the community.

A huge variety of work has been delivered by the staff at the Centre including thriving youth programmes; busy and exciting school holiday programmes; gardening project with SAMH; making books available for the children in the community from the Dolly Parton Imagination Library; Christmas and Easter events; cooking for families; community nurse stations; games nights; tea dance - and to add to all that we are seeing a huge uptake on hall hires for parties.

With all these activities taking place, and confirmation of a 2-year National Lottery Award received at the start of the new financial year, the Centre is looking forward to another successful period as a much loved and well-used community anchor in our North Glenrothes community.

TRUSTEE REMUNERATION AND EXPENSES

The Trustees did not receive any remuneration or expenses during the year.

RESERVES

Any surplus funds over and above the amount set by our Reserves Policy will be used for the benefit of the Centre and the local community. The balance at the year-end is £125,543 of which £74,517 is restricted funds.

Approved by the Trustees and signed on their behalf

 Chairperson.