

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	10	2023	To	30	09	2024

Reference and administration details

Charity name	Church of the Nazarene Port Glasgow
Other names charity is known by	
Registered charity number	SC002195
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
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20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The Port Glasgow Church is part of the Church of the Nazarene Denomination, whose Governing Document is the Constitution of the Church of the Nazarene and is contained within the Church Manual, which is the official agreed upon Statement of Faith, Practice and Policy.

Trustee recruitment and appointment

The Trustees are appointed by the Membership each year at the Annual General Meeting. The total at present is 8 Trustees plus the Pastor who acts as the Chairperson.

Objectives and activities

Charitable purposes

The purpose of the charity is the advancement of religion and to promote charitable activities through personal contact and the participation in sport within the local and wider communities.
 To provide opportunity and encouragement for people to practice their faith.
 To offer the community at large the services of a church in relation to christian rites
 To enable the advancement of the christian faith.
 To provide a safe environment for children and adults of all ages to socialise.
 To help those in need irrespective of gender or creed.

Summary of the main activities in relation to these objects

Church Services and Events.
 Conducting Rites as requested by the Public.
 Assisting in Local Schools as requested.
 Organising Children and all age Adult Social and Sports events.
 Collecting and Distributing for the need of others within the Local and Wider Communities.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Conducting Weddings, Funerals and Christenings in keeping with the regulations in place at the time and where circumstances allow organised social events for the church and wider communities. Carried out Doorstep visits for the Housebound and Needy both within the Church and Wider Communities. Provided Chaplaincy service to local Primary and Secondary Schools as requested. Running Kids Clubs. Youth Club, Sports and Social Activities, Participating in Local Authority Warm Hands Project, Community Lego Club and Yoga Classes.

Supporting various NHS appeals such as knitted hats for new born babies through to providing seasonal gifts for Hospitals Discharging Patients to items for those currently in Hospice Care both locally and for Missions Abroad it included all age clothing and basic First Aid and Hygiene Items, along with providing specific knitted items for a baby unit in Malawi. Outwith this also when requested providing specific items for the local drug and alcohol rehabilitation units, food banks and animal charities. We have also been supporting Homeless and Refugee Charities within Central Scotland including the Ukrainian Refugees in West Central Scotland and also in Poland via the Churches missions outreach work.

Through these activities and ventures we have developed a strong relationship with families and organisations both in the local community and further afield and which we plan to continue to support and grow where appropriate.

Financial review

Brief statement of the charity's policy on reserves

Currently we have no reserves, however if we were to reach sufficient funds being raised it is our intention to create a reserve fund.

Details of any deficit

There is currently no outstanding deficit.

Donated facilities and services (if any)

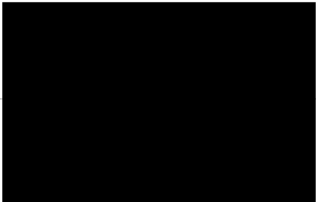
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Senior Trustee	
Date	05/06/2024	

PORT GLASGOW CHURCH OF THE NAZARENE

Charities No. SC002195

Receipts and Payments Accounts 1/10/23 to 30/9/24

2022/23 2023/24

RECEIPTS

Opening Balance	26,174.56	25,500.77
Tithes and Offerings	18,761.24	16,784.85
NMI (WEF)	105.22	125.29
Building Fund	420.00	1,175.00
Rental of Manse (after Management Fees etc)	9,415.00	9,016.00
Rental of Church Upper Hall	900.00	3,600.00
Memorial Donation	150.00	Nil
Uncashed Cheque	50.00	Nil
Retiring Offering For Visiting Missionaries	Nil	130.00
Film Night (Tuck shop Sales)	Nil	163.55
Warm Hands (Grant & Church Donation)	Nil	1,840.00
Dementia Café (Grant)	Nil	1,000.00
Total	29,801.46	33,834.69
Total	52,590.88	59,335.46

PAYMENTS

Pastoral

 Salary	1,299.90	
Pension	27.30	
Tax/Nat.Ins	110.95	
Stewardship Payroll (Salary plus Fees)	2,370.50	6,209.25
Total	3,808.65	6,209.25

Property

	2022/23	2023/24
Church Maintenance	6,225.09	4,011.95
New Gas Boilers	4,440.00	NIL
Church Insurance	1,539.88	1,720.79
Church Heating & Lighting	4,030.70	4,664.89
Total	16,235.67	10,397.63

Manse Maintenance	768.00	3,177.57
Manse Insurance	401.66	448.02
Heating & Lighting	Nil	NIL
Residents Association	144.00	144.00
Total	1,313.66	3,625.59

Ministry

Discipleship & Outreach (Sunday Speakers)	960.00	860.00
Various Gifts	200.00	382.28
ICO Certification	35.00	35.00
Misc. & Administration	107.60	231.45
Total	1,302.60	1,508.73

District

Budget	2,000.00	2,500.00
NMI (WEF)	1,345.74	1,345.29
Total	3,345.74	3,845.29

Miscellaneous

DS Table Offering (Uncashed Cheque)	50.00	Nil
Remembrance Breakfast	Nil	59.90
Warm Hands (Not including Gas & Electricity)	Nil	748.07
Dementia Café (not including Gas & Electricity Etc)	Nil	418.58
Film Nights	Nil	255.75
Total	50.00	1,482.30

Total Payments	26,416.32	27,068.79
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<u>Closing Balance</u>	<u>26,174.56</u>	Bank	<u>35,093.82</u>
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Notes

Some cheques not cashed until after financial year some cash held for community activities therefore not shown on bank statement. Difference in bank Balance and Annual Statement.