



**Innerleithen Traquair and Walkerburn  
Parish Church of Scotland**

**End of Year Financial Statements**

**Year ending 31 December 2024**

**Congregation No: 040267**

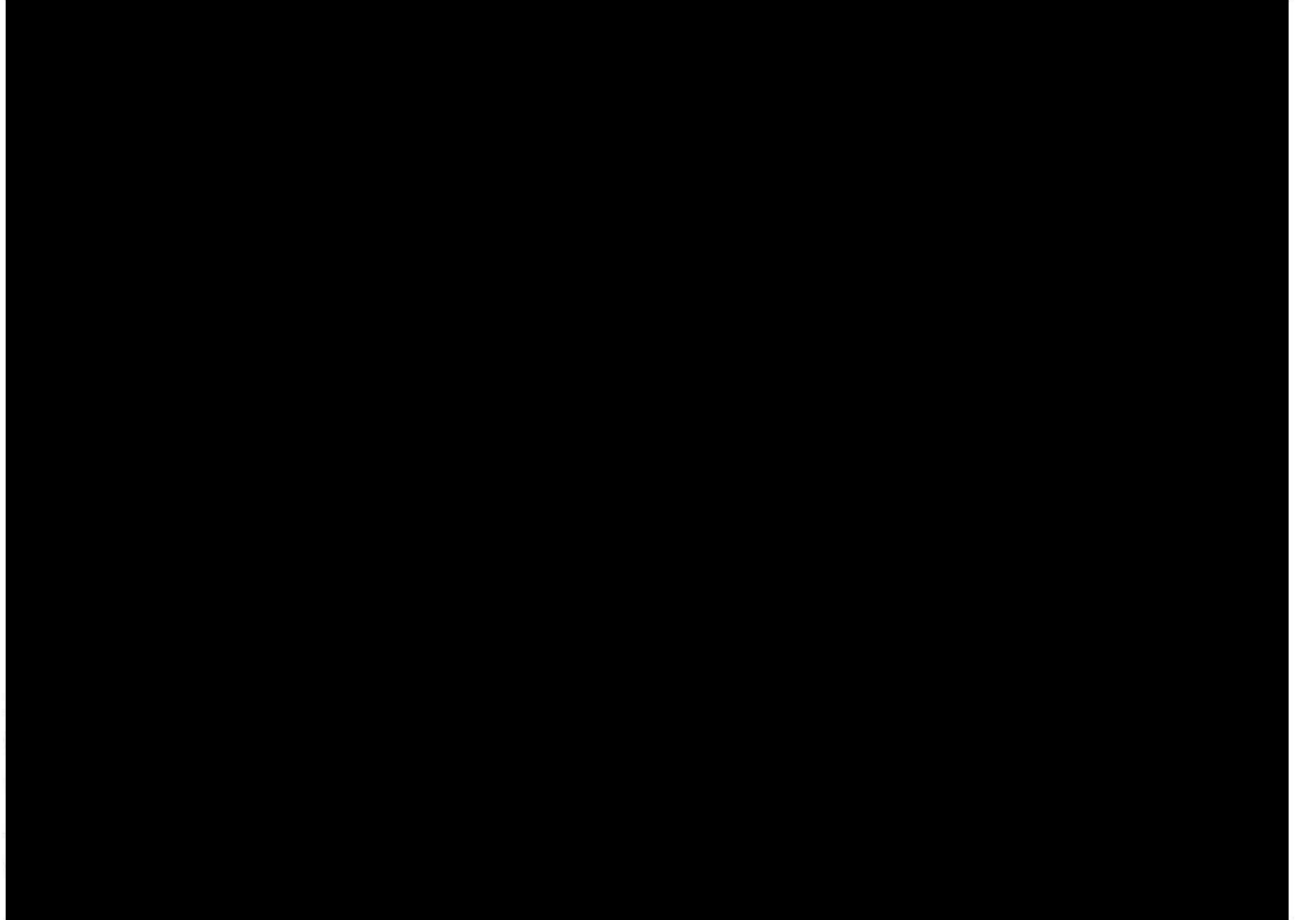
**Charity No: SC001100**

## CONTENTS

<b>Page</b>	<b>Contents</b>
1	Cover
2	Contents Page
3	Reference and Administrative Information
4-9	Trustees Annual Report <ul style="list-style-type: none"><li>- Objectives and Activities</li><li>- Achievements and Performance</li><li>- Financial Review &amp; Policies</li><li>- Structure, Governance and Management</li><li>- Statement of Trustees' Responsibilities</li></ul>
10	Independent Examiner's Report
11	Receipts & Payments Account
12	Statement of Balances
13	Fund Movement Summary
14-16	Analysis of Receipts and Payments
17	Trustees Remuneration and Related Party Transactions

## REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name Innerleithen, Traquair & Walkerburn Parish Church of Scotland  
Charity Registration No. SC 001100  
Congregation Ref No. 040267



### Independent Examiner



Braidwood Graham Ltd  
4 Copperbeech Court  
Cavalry Park  
Peebles  
EH45 9BU

### Bankers

Bank of Scotland  
70 High Street  
Peebles  
EH45 8AQ

## **Trustees Annual Report Year Ended 31 December 2024**

The Trustees present the annual report and accounts for Innerleithen, Traquair and Walkerburn Parish Church of Scotland for the year ended 31 December 2024.

### **Objectives and Activities**

The Church of Scotland is Trinitarian in doctrine, reformed in tradition and Presbyterian in policy.

It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world.

As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish in Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond. To fulfil these objectives in our Parish, Innerleithen, Traquair and Walkerburn Parish Church of Scotland carries out the following activities:

#### **1.Worship.**

Worship was held in Innerleithen Church on a weekly basis. For those unable to attend in person this service was streamed live on the internet. Monthly worship took place in Traquair Kirk on the 1<sup>st</sup> Thursday afternoon of the month, in Walkerburn Public Hall on the 3<sup>rd</sup> Sunday afternoon of the month. Church news was distributed weekly to those members who had an internet connection and also on printed monthly news sheets available to anyone that required one. Regular monthly services were also provided at St Ronan's Care Home.

Ecumenically, various events including a Christmas Carol Service was held in Cardrona Village Hall as were the services at the Parish's War Memorials on Remembrance Sunday .

Community services were held to mark the Kirkin' of the Principals in Innerleithen Games Week, the switch on of the Christmas lights in Innerleithen and the commencement of Walkerburn Summer Festival Week.

Remembrance Sunday saw the uniformed organisations at the church service in Innerleithen and at the War Memorial in Walkerburn..

Again this year we took part in Switched on Saturday in Innerleithen. Following the official 'switch on' St Ronan's Silver Band led the way to the church for community carol singing followed by refreshments. All children in attendance were given a 'goody bag' containing sweets, a small book with a Christian message and a couple of fun items.

On Easter Sunday morning an outdoor service was held at Alexandra Park Walkerburn.

Primary Schools: [REDACTED] undertook various activities in both Walkerburn Primary School and St Ronan's Primary School. Our Assistant Minister [REDACTED] left us on 2<sup>nd</sup> June 2024 to undertake work in her own parish at Culloden and Ardersier.

## **Trustees Annual Report (contd)**

### **2. Youth Activities.**

Sunday Club and Crèche facilities were available during Sunday morning worship. The Minister was involved in school chaplaincy work in Walkerburn and St Ronan's Primary Schools.

### **3. Fellowship/Educational/Spiritual.**

The Church Prayer Group met on a monthly basis. An Alpha course commenced in January. This was followed by a study of the book of Galatians which in turn was followed by the course Fruitfulness on the Frontline. An Advent Bible Study was held on 11<sup>th</sup> December. The Guild met on a regular basis and enjoyed fellowship.

### **4. Social/Fellowship.**

Tea and Chat was held on the first and third Thursday mornings of the month 10am-11am. This was open to anyone in the community to attend. Monthly church lunches continued throughout the year except during summer holiday time.. A Baby Group used the Hall of Friendship every Tuesday 9am-11am. There was always a church member on duty to open up the building and stay with the group whilst they were in the building.

Due to the many problems facing people, a Warm Wednesday meeting took place in the Hall of Friendship every two weeks where folks could be warm, enjoy fellowship, watch cooking demonstrations, have lunch and also make use of our internet connections.

Folks were encouraged to stay for a time of fellowship with teas and coffees served after all church services.

### **5. Music.**

██████████ played the organ at the monthly Traquair service ██████████ played the organ for some of the hymns at Innerleithen Church. A church guitar group was formed and occasionally play during worship. All other music at Innerleithen and at Walkerburn Public Hall was from music on YouTube. St Ronan's Silver Band and Tweedvale Pipe Band also played on some occasions.

### **6. Pastoral Care.**

The majority of Elders had pastoral responsibility for a district within the Parish. Our Fellowship and Care Team considered the needs of folks in the congregation. At Christmas a card was sent to those bereaved during the year as well as an invitation to the Lives to Remember service- held annually in December. Flower Ministry – every Sunday flowers were delivered to the sick, the bereaved and the housebound, or as a means of saying thank you or to celebrate a joyful event. Home Communion was offered to anyone requesting it. The Minister visited Borders General Hospital and Hay lodge Hospital. We encouraged members to let the Minister know when they or family members were admitted to hospital. It also helped to know when people returned home from a time in hospital.

Innerleithen Guild did a great job in supporting their members wherever they lived in the Parish.

## **Trustees Annual Report (contd)**

### **7. Publications.**

Notices about services were published weekly and distributed online to approximately 144 email addresses. As well as church intimations being available online, a monthly news-sheet with all upcoming services and events was available for collection in church.

The Church Magazine was published quarterly and distributed to every church member. The work of the editorial team, printers and distributors was greatly appreciated.

There was an active church website and Facebook page as well as an Instagram account.

### **Achievements and Performance.**

Every Sunday over 80 people regularly attended worship in Innerleithen Church. These services were also viewed online by 65 households weekly. Monthly Thursday afternoon services in Traquair Kirk attracted 20 people. The monthly Sunday afternoon service held in Walkerburn Public Hall had 16 people in attendance. The monthly church lunches held in The Hall of Friendship of Innerleithen Church was supported by 40 people. By year end there were 144 households receiving all weekly communications online. A monthly news sheet listing all services and activities was printed for those folks not on the internet.

A monthly prayer meeting was held in Innerleithen Church.

In November, a team led by [REDACTED] undertook planning to commence an Alpha course in January 2025.

Alongside residents of Cardrona, a monthly lunch held in the Village Hall had 40 to 50 people attending on a regular basis.

Over the year the congregation supported many other charities: Poppy Scotland, Christian Aid, Peeblesshire Food Bank, St Catherine's Homeless Project, Thondwe Partnership, Galashiels Family Centre, Samara's Aid, Tweedvale Pipe Band and St Ronan's Silver Band. Congratulations were due to everyone who got behind these projects.

Due to the impact of inflation on household budgets a Warm Wednesday group was open to members of the community, held every 2<sup>nd</sup> Wednesday in the Hall of Friendship and the Meeting Room. Folks could be warm, enjoy fellowship, watch cooking demonstrations, have lunch and also make use of our internet connections. There was no monetary charge for anyone attending these meetings.

We provided a safe place for parents to bring along very small babies every Tuesday morning to enjoy a coffee and a chat. Members of the congregation have also donated nappies to anyone attending this group that might be struggling with the cost of buying disposable nappies.

During 2024 we were pleased to welcome many groups and organisations that used our church premises: Craft Group, Sew and Sews, various singing groups, Community Cafe from Peeblesshire Foodbank, Food Hugs from Walkerburn, coffee mornings in aid of various organisations and the Royal Voluntary Service. The R.V.S. used the Hall of Friendship 2 days a week providing lunch, fun and fellowship for elderly folk in the community. All groups reported that they found the church to be welcoming and were pleased to use the building.

## **Trustees Annual Report (contd)**

### **FINANCIAL REVIEW**

#### **Unrestricted Funds**

Our income increased by 2.3% and our expenditure increased by 42%, which had an overall effect of increasing the unrestricted funds by some £6,097. There was an increase in use of premises income up by £5,065. There was a decrease in donation income of £5,355 on last year. There was a huge increase in heat and light costs in expenditure up by 77% on last year.

#### **Restricted Funds**

Restricted funds have decreased by £10,032 in the year.

Total funds have decreased by £3,936 on last year.

#### ITW Church Malawi Fund

ITW Malawi Fund is used to support a variety of projects in Thondwe Malawi. The money is raised through fundraising events within the church and the wider community. We also have generous donations from congregation and community members. We benefit a lot from the work of IWT Rotary Club, which also includes the South of Scotland Clubs and overseas clubs including USA, Singapore, Europe. We work directly with the Thondwe CCAP Church and their Twinning Committee. We communicate frequently mainly by WhatsApp (usually daily) and also try to get members to visit Thondwe once a year. Together we build a 'next year' plan and also a '3-year plan'. We then discuss priorities and endeavour to find new and novel ways of raising the money needed. Our aim is to build a lasting friendship, while improving health, education and living conditions, alongside improving our shared understanding of our lives and faith, which we always wish to expand. The congregation and Kirk Session also receive updates on the ongoing work, fundraising and projects.

#### ITW Church Outreach Fund

An ITW Church Outreach Fund, established in 2021, continues to be successful in attracting grant funding to run free 'Meet & Make' Craft Classes for senior citizens at various locations in the Parish. Income derives entirely from successful grant funding applications.

#### **Investment Policy**

Church of Scotland Investors Trust hold investments on our behalf (General Fund, Parish Mission & Outreach Fund, Organ & Capital Equipment Fund, Peter Latimer Bequest). ITW Church has no plans to purchase further investments. A breakdown is given on page 13

#### **Risk Management**

The Trustees are pleased to note that our current reserves comply with the Reserves Policy.

## **Annual Trustees Report (contd)**

### **Fund held by General Trustees**

The amount in the Consolidated Fabric Fund at 31 December 2024 was £858.47 (2023: £819.27).

### **Reserves Policy**

It is the Trustees' policy to hold reserves in the General Fund of approximately 6 months' expenditure. Current unrestricted reserves in the General Fund are £56,370 which comply with the Reserves Policy.

### **National Stipend Fund Contribution**

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. The minimum stipend for a minister is £31,642; maximum stipend in 5<sup>th</sup> and subsequent years of service is £38,884.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

### **Recruitment and Appointment of Trustees**

Members of the Kirk Session are the Charity Trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills.

*Note: retired Elders are not trustees.*

### **Organisational Structure**

The Kirk Session which meets at least 5 times a year, is responsible for spiritual affairs within the church and is moderated by the Minister. While certain financial planning, property maintenance and risk assessment work is carried out by the Finance/Fabric Team on behalf of the Kirk Session, all material recommendations made by the Team required the approval of the Kirk Session.

## Trustees Annual Report (contd)

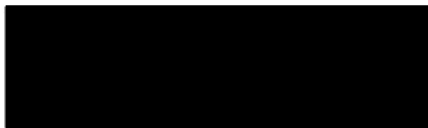
### STATEMENT OF TRUSTEES' RESPONSIBILITIES

The members of the Kirk Session must prepare financial statement which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year.

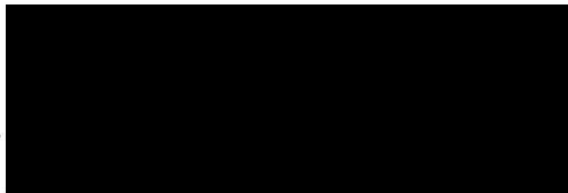
The members of the Kirk Session are responsible for keeping proper accounting records, which, on request, must reflect the financial position of the Church at that time. This must be done to ensure the financial statements comply with Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007.

They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf:



Date



17/3/25

## REPORT OF THE INDEPENDENT EXAMINER

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 12 – 17.

### Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The Charity Trustees consider that the audit requirement of Regulation 10 (1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended) have not been met, or;
2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Examiner



Date

19 MARCH 2025



Braidwood Graham  
4 Copperbeech Court  
Cavalry Park  
Peebles EH45 9BU

**ITW Church of Scotland**  
**Receipts and Payments Account**  
**For the period from 01 January 2024 to 31 December 2024**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>					
Donations and legacies (Legacies £235, Donations £67,111)	67,346	16,830	—	84,176	75,777
Income from charitable activities	7,017	—	—	7,017	7,833
Other trading activities	12,855	1,073	—	13,928	7,690
Investments	2,405	—	—	2,405	1,621
Other income	2,731	21,235	—	23,966	14,212
<b>Total receipts</b>	<b>92,354</b>	<b>39,138</b>	<b>—</b>	<b>131,492</b>	<b>107,135</b>
<b>Payments</b>					
Expenditure on charitable activities	82,368	22,945	—	106,634	64,852
Governance costs	1,320	—	—	—	1,080
Other expenditure	2,531	26,265	—	28,796	14,655
<b>Total payments</b>	<b>86,219</b>	<b>49,210</b>	<b>—</b>	<b>135,430</b>	<b>80,588</b>
<b>Excess of receipts over payments before transfer</b>	<b>6,135</b>	<b>(10,073)</b>	<b>—</b>	<b>(3,937)</b>	<b>26,546</b>
<b>Transfers</b>					
Gross transfers between funds - in	29	39	—	68	686
Gross transfers between funds - out	(68)	—	—	(68)	(686)
<b>Excess of receipts over payments at end of year</b>	<b>6,096</b>	<b>(10,033)</b>	<b>—</b>	<b>(3,937)</b>	<b>26,546</b>
<b>Net movement in funds</b>	<b>6,096</b>	<b>(10,033)</b>	<b>—</b>	<b>(3,937)</b>	<b>26,546</b>
<b>Reconciliation of funds</b>					
<b>Balance brought forward</b>	<b>56,370</b>	<b>69,724</b>	<b>—</b>	<b>126,095</b>	<b>99,548</b>
<b>Balance carried forward</b>	<b>62,467</b>	<b>59,692</b>	<b>—</b>	<b>122,159</b>	<b>126,095</b>



**ITW Church of Scotland**  
**Fund movement summary**  
**Selected period: 01 January 2024 to 31 December 2024**

<b>Fund</b>	<b>Fund balances brought forward</b>	<b>Incoming Resources</b>	<b>Outgoing Resources</b>	<b>Transfers</b>	<b>Gains and Losses</b>	<b>Fund balances Carried forward</b>
Buildings - Buildings fund	3,319	13,470	18,037	—	—	(1,247)
Malawi - Funds held on behalf of Malawi Group	19,430	15,195	17,473	—	—	17,151
Outreach - ITW Church Outreach	4,065	8,473	10,411	—	—	2,127
IGuildGen - Innerleithen Guild General Fund	742	1,565	915	—	—	1,393
IGuildSoc - Innerleithen Guild Social Fund	459	602	556	—	—	505
OandCE - Organ & Capital Equipment Fund	(6)	1,000	2,962	—	—	(1,968)
PMandO - Parish Mission & Outreach Fund	37,179	1,000	326	—	—	37,852
PLatimer - Peter Latimer Bequest Fund	5,776	—	—	—	—	5,776
WalkGuild - Walkerburn Guild Fund	(28)	—	—	28	—	0
WalkLeg - Walkerburn Legacy Fund	(39)	—	—	39	—	0
General - General fund	55,197	90,187	84,748	(67)	—	60,569
<b>Totals</b>	<b>126,095</b>	<b>131,495</b>	<b>135,430</b>	<b>—</b>	<b>—</b>	<b>122,159</b>

The amount in the Consolidated Fabric Fund at 31 December 2024 was £858.47 (2023: £819.27).

ITW Church of Scotland

Analysis of receipts and payments

Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<b>Income and endowments</b>						
<i>Donations and legacies</i>						
210 - Offerings Gift Aid	36,900	—	—	—	36,900	37,549
2111 - Offerings Gift Aid Small Donations Inner	9,927	—	—	—	9,927	9,519
2112 - Offerings Gift Aid Small Donations Traqu	950	—	—	—	950	868
2113 - Offerings Gift Aid Small Donations Walke	449	—	—	—	449	427
212 - Offerings Non Gift Aid	4,445	—	—	—	4,445	3,220
220 - Tax Recovered under Gift Aid	13,040	—	2,160	—	15,200	10,477
221 - Tax Recovered under Gift Aid Small Donations	—	—	—	—	—	1,390
230 - Legacies	235	—	—	—	235	9,853
260 - Donations	296	—	1,200	—	1,496	2,469
261 - Buildings Fund Donation	1,100	—	13,470	—	14,570	—
630 - Malawi Maize	—	—	—	—	—	—
<b>Donations and legacies Totals</b>	<b>67,346</b>	<b>—</b>	<b>16,830</b>	<b>—</b>	<b>84,176</b>	<b>75,777</b>
<i>Income from charitable activities</i>						
262 - Manse Refurbishment	—	—	—	—	—	765
263 - Temp Manse Inc	—	—	—	—	—	—
321 - Event Income (net off)	—	—	—	—	—	—
322 - Life and Work Income (net off)	—	—	—	—	—	—
325 - Printing and Stationery Charges(net off)	32	—	—	—	32	86
510 - Weddings and Funerals	1,730	—	—	—	1,730	2,200
520 - Coffee Mornings	—	—	—	—	—	—
530 - Church Catering	3,087	—	—	—	3,087	2,859
621 - Path of renewal	—	—	—	—	—	—
700 - Guild Members Fees	—	384	—	—	384	345
710 - Guild Offerings	—	417	—	—	417	399
711 - Guild Sunshine Bags	—	—	—	—	—	—
712 - Guild Bring and Buy	—	—	—	—	—	—
713 - Guild Coffee Morning	—	—	—	—	—	661
714 - Guild Project Income	—	764	—	—	764	—
720 - Guild Event Income	—	602	—	—	602	516
<b>Income from charitable activities Totals</b>	<b>4,849</b>	<b>2,167</b>	<b>—</b>	<b>—</b>	<b>7,017</b>	<b>7,833</b>
<i>Other trading activities</i>						
270 - Other	600	—	1,073	—	1,673	500
310 - Use of Premises	12,255	—	—	—	12,255	7,190
<b>Other trading activities Totals</b>	<b>12,855</b>	<b>—</b>	<b>1,073</b>	<b>—</b>	<b>13,928</b>	<b>7,690</b>
<i>Investments</i>						
410 - Deposit Interest	2,405	—	—	—	2,405	1,621
430 - Dividends	—	—	—	—	—	—
440 - Gilt Redemption	—	—	—	—	—	—
<b>Investments Totals</b>	<b>2,405</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,405</b>	<b>1,621</b>

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Other income</b>						
323 - Special Collection Income	2,731	—	—	—	2,731	1,757
610 - Church of Scotland Grant	—	—	—	—	—	—
620 - Grant from Listed Places of Worship Scheme	—	—	—	—	—	—
631 - Malawi	—	—	12,835	—	12,835	7,432
632 - Meet And Greet Grants	—	—	8,400	—	8,400	2,000
633 - Warm Wednesday Grant Income	—	—	—	—	—	3,022
<b>Other income Totals</b>	<b>2,731</b>	<b>—</b>	<b>21,235</b>	<b>—</b>	<b>23,966</b>	<b>14,212</b>
<b>Income and endowments Grand totals</b>	<b>90,187</b>	<b>2,167</b>	<b>39,139</b>	<b>—</b>	<b>131,495</b>	<b>107,135</b>

## Expenditure

### Expenditure on charitable activities

1730 - Offering Envelopes	209	—	—	—	209	—
1740 - Giving to Grow (prev M&M)	32,958	—	—	—	32,958	25,807
1750 - Presbytery Dues	1,120	—	—	—	1,120	605
1761 - Minister's Travel Expenses	1,166	—	—	—	1,166	1,440
1762 - Minister's Telecoms	426	—	—	—	426	388
1763 - Minister Locum Salary	—	—	—	—	—	—
1780 - Pulpit Supply	638	—	—	—	638	312
1790 - Organists	1,525	—	—	—	1,525	1,285
1791 - Cleaners	2,453	—	—	—	2,453	2,102
1792 - Administrator Salary	1,560	—	—	—	1,560	1,560
1793 - Youth Worker Employment	—	—	—	—	—	—
1800 - Innerleithen Church Fabric	3,112	—	11,954	—	15,066	5,388
1801 - Innerleithen Hall Fabric	—	—	—	—	—	—
1802 - Traquair Fabric	541	—	—	—	541	129
1804 - Manse Fabric	4,055	—	—	—	4,055	264
1805 - Manse Refurb Exp	—	—	—	—	—	—
1806 - Temp Manse Exp	—	—	—	—	—	—
1810 - Manse Council Tax	2,986	—	—	—	2,986	3,035
1820 - Heating & Lighting Innerleithen	18,390	—	—	—	18,390	4,160
1822 - Heating & Lighting Traquair	246	—	—	—	246	152
1823 - Cost of Services	325	—	38	—	364	689
1824 - Walkerburn Services	200	—	—	—	200	350
1825 - Insurance	4,746	—	—	—	4,746	4,488
1826 - Gardening	—	—	—	—	—	—
1827 - Security and Safety	346	—	—	—	346	459
1830 - Printing & Copying	1,951	—	—	—	1,951	1,906
1831 - Stationery Publications and adverts	571	—	—	—	571	871
1832 - Postage	—	—	—	—	—	11
1833 - Church Website and Broadband	836	—	—	—	836	861
1840 - Organs and Pianos	—	—	—	—	—	—
1841 - Music Expenses	—	—	—	—	—	375
1860 - Miscellaneous	529	—	178	—	708	144
1861 - Event Expenditure (net off)	—	—	—	—	—	—
1862 - Life and Work (net off)	—	—	—	—	—	—
1864 - Holiday Club	—	—	—	—	—	—
1865 - Malawi Maize	—	—	—	—	—	—
1869 - Donation to Charity	—	—	—	—	—	—
1870 - Independent Examiner's Fee	1,320	—	—	—	1,320	1,080
1880 - Professional Fees - Architect	—	—	—	—	—	—
1881 - Other Contractors	—	—	362	—	362	—
1882 - Path of renewal	—	—	—	—	—	—

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
1883 - Peter Latimer Prizes	—	—	—	—	—	100
2700 - Guild Capitation Fees	—	345	—	—	345	210
2701 - Guild Presbytery Dues	—	—	—	—	—	—
2710 - Guild Donations	—	570	—	—	570	511
2720 - Guild Event Expenditure	—	556	—	—	556	497
2730 - Guild Hall Hire	—	—	—	—	—	—
2731 - Guild Catering	—	—	—	—	—	—
2732 - Outreach Expenditure	—	—	10,411	—	10,411	6,743
<b>Expenditure on charitable activities Totals</b>	<b>82,217</b>	<b>1,471</b>	<b>22,945</b>	<b>—</b>	<b>106,634</b>	<b>65,932</b>
<b>Other expenditure</b>						
1842 - Capital Equipment Purchase	—	—	2,962	—	2,962	2,923
1863 - Special Collections Expenditure	2,531	—	—	—	2,531	2,039
1866 - Malawi Expenditure	—	—	17,473	—	17,473	8,834
1884 - Warm Wednesday Expenditure	—	—	109	—	109	859
1900 - Buildings Project Expenditure	—	—	5,720	—	5,720	—
Other	—	—	—	—	—	—
<b>Other expenditure Totals</b>	<b>2,531</b>	<b>—</b>	<b>26,265</b>	<b>—</b>	<b>28,796</b>	<b>14,655</b>
<b>Expenditure Grand totals</b>	<b>84,748</b>	<b>1,471</b>	<b>49,210</b>	<b>—</b>	<b>135,430</b>	<b>80,588</b>

## TRUSTEE REMUNERATION AND RELATED PARTY TRANSACTIONS

During the year Council Tax of £2,986 was paid in respect of the Manse occupied by the Minister.

During the year three Trustees received payment as follows:

[REDACTED] received £1,112 for travel, telephone & broadband expenses.

[REDACTED] received £480 for travel expenses.

[REDACTED] Church Administrator received a salary of £1,560.

No other Trustee received any remuneration or reimbursement of expenses during the year.

No Trustee or person related to a Trustee had any personal interest in any contract or transaction entered into by the charity during the year.

During the year a total of approximately £16,588 (2023 £17,620) was recorded as being donated to the congregation by its Trustees. The majority of these amounts were gift aided and so the charity also benefitted from the corresponding tax recovered.

In addition to the recorded monetary donations the Church benefitted greatly from time donated by its members, including the Finance, Gift Aid and Property Conveners.