

SAUCHIE COMMUNITY GROUP SCIO
CHARITY NUMBER SC047657

STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDED 31ST MARCH 2025

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SAUCHIE COMMUNITY GROUP SCIO
Report of Trustees for the year ended 31st March 2025

Reference and Administrative Information

Charity Name: Sauchie Community Group SCIO
Scottish Charity Number: SC047657

Trustees:

Principal Office:

Independent Examiner:

Bankers

Bank of Scotland
 21 Mar Street
 Alloa
 FK10 1HR

Recruitment and appointment of Trustees

Throughout the year we seek new members who we encourage to take a more active part in their community and share their knowledge in the interests of improving the Groups ability to do its best for the people of Sauchie.

A committee is elected from all our members at our AGM to serve for one year and all are Trustees. If a Trustee resigns all members are notified of the vacancy and an election will be held at the next full meeting of the Group to fill the vacancy. Trustees may serve for more than one year if no one else is interested in the vacant position.

Governing document

The Community Group was registered as a charity on the 27th February 1997. The Group became a SCIO on 21st August 2017 and ceased to be a charity on the same date. The purposes and administration of the group are set out in the constitution.

Scottish Charity Number SC047657
Report of Trustees for the year ended 31st March 2025

Charitable Purposes

The advancement of education, The advancement of citizenship or community development, The advancement of the arts, heritage, culture or science, The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended, The relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage.

Activities and achievements**2024-2025****Public Meetings**

Our monthly meetings are always well attended every month and we were pleased to welcome lots of new members. Guest speakers, Police Scotland and our local Councillors play a valuable role at the monthly meeting and we are grateful for their attendance and contribution. Lots of local issues have been resolved as a result of our monthly meeting.

Yearly Events

We have had a very successful year with an increasing number of events being held and an ever increasing number of people attending. Our Christmas Extravaganza continues to grow in popularity and it was another sell out. Our Burns Supper, St Andrew's Night, Hogmanay party, Festival of Lights were all busy. This year, we also received a visit from HRH The King.

Monthly Events

Soup and Sandwich remains as very popular. To reflect increasing costs, we have increased our charge for entry, but it remains good value for money.

Fortnightly

The gardening group continues to grow, with a new extended garden. The community garden is open all the time and we encourage everyone to use it. Soon, we shall have a new community hut in the garden.

Weekly

All of our weekly activities are very busy, they are: Scatoosh singing group, Sauchie Community Group choir, Carpet Bowls, Film Club, Arts and Crafts Group, and Chatty Latte. Numbers attending have all increased. New participants are welcome.

Daily

Sauchie Tiny Tots remains very popular and often is at capacity.

Partnerships

Sauchie Community Group continues to build and create new partnerships with other local charities and third sector organisations. Our 'Thank You for the Music' group (which is a sub group of Sauchie Community Group) continues to attend our local care homes every week to sing with residents who are living with dementia.

Main Achievements

Sauchie Community Group SCIO continues to grow every year. We were delighted to welcome HM King Charles III to Sauchie Resource Centre as part of his Royal Tour. He chatted with volunteers and visited our community garden. We also had a visit from the Presiding Officer of the Scottish Parliament, who was joined by a number of Members of the Scottish Parliament to find out about the work that we do in the area. Both of these visits are testimony to hard and tireless work of our volunteers do every day to contribute to the ethos of the local area, and we are pleased to be able to showcase that on a national scale.

As always, we are extremely grateful to all of those who support our work, including our funders: The Big Lottery, The Robertson Trust, Clackmannanshire Council, Clackmannanshire Third Sector Interface (CTSI) and Volunteering Matters. We are also thankful to the many donations we receive throughout the year; to those who donate when our Sauchie Community Group Choir and Scatoosh are singing at the local supermarkets; to the many people who come along to our concerts and gigs. Collectively, we are in a strong financial position moving forward – despite the many challenges that we have, e.g. increasing costs, particularly energy.

This has been another year of concerts, events, gigs, meetings, activities and collaboration. As you will see from our accounts, everything is increasing in popularity, meaning that demand for our services has risen again. Therefore, we have taken the steps to build a 'wellbeing hut' in the garden, which will open this summer – this will mean that we can put on more activities and reach more people.

An enormous thank you to our Co-community managers [REDACTED] our fantastic board of Sauchie Community Group, and all the volunteers who help with the daily organising and running of the organisation.

Sauchie Community Group SCIO has played its part in this community for more than three decades, and I am delighted that through hard work, determination and a lot of fun, we are in the strongest position as an organisation that we have ever been in, and I am excited for what the future brings for our organisation, our local area and the local community.

Reserves

The Community Group holds a balance of £41,932.04 of which £9,248.66 is restricted.

The balance of £32683.38 is a general fund and is available to be used in order to run activities and meet unforeseen expense.

Approved by the Trustees and signed of their behalf

[REDACTED]

29th May 2025

**Independent Examiner's Report to the Trustees of
Sauchie Community Group SCIO
Charity Number SC047657**

I report on the accounts of the charity for the year ended 31st March 2025

Respective responsibilities of trustees and examiner: The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement: My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement: In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
- have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:



Date:

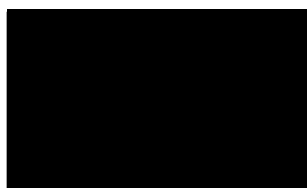
22/5/25

Name:

Relevant Professional Qualification/
Professional Body

C.P.F.A.

Address:



SAUCHIE COMMUNITY GROUP SCIO**Scottish Charity Number: SC047657****RECEIPTS AND PAYMENTS ACCOUNT FOR YEAR ENDED 31ST MARCH 2025**

	General Funds £	Restricted Funds £	2025 TOTAL £	2024 TOTAL £
RECEIPTS				
Donations Received				
Grants-				
The Big Lottery (Staffing)	0.00	43973.00	43973.00	44900.00
Robertson Trust (Staffing)	0.00	13000.00	13000.00	13200.00
Clackmannanshire Council (Collab)	0.00	1970.00	1970.00	0.00
Hands Up Tradational Fund	0.00	0.00	0.00	500.00
Big Lottery (Building Fund)	0.00	15000.00	15000.00	0.00
Clackmannanshire Council (Final Balance)	1600.00	0.00	1600.00	4800.00
CTSI Mental Health and Wellbeing Fund	0.00	3000.00	3000.00	5000.00
Volunteering Matters (Gardening Group)	0.00	250.00	250.00	250.00
	1600.00	77193.00	78793.00	68650.00
Tiny Tots	3773.00	0.00	3773.00	2427.00
Bus Trip	775.00	0.00	775.00	630.00
Carpet Bowls	950.46	0.00	950.46	754.50
Film Club/Tuck Shop	276.10	0.00	276.10	130.00
Concerts/Dances	1746.90	0.00	1746.90	1571.67
Lunch Club	1291.76	0.00	1291.76	1062.01
50:50 Club	240.00	0.00	240.00	205.00
Scatoosh	1512.79	0.00	1512.79	741.56
Christmas Show (Choir)	4175.82	0.00	4175.82	669.66
Choir	6998.22	0.00	6998.22	5030.44
Clacks Lottery	104.00	0.00	104.00	153.50
Room Hire	1936.39	0.00	1936.39	1224.00
Gardening Group	100.00	0.00	100.00	200.00
Chatty Latte	1245.14	0.00	1245.14	853.75
CTRF Payment	0.00	0.00	0.00	266.19
Grand Raffle	1016.53	0.00	1016.53	1026.66
Quiz Night	0.00	0.00	0.00	245.25
Overpayment	24.58	49.15	73.73	3.23
Donations	243.60	0.00	243.60	283.31
	26410.29	49.15	26459.44	17477.73
Singing Children of Africa	0.00	0.00	0.00	580.00
Total Receipts	28010.29	77242.15	105252.44	86707.73

PAYMENTS

Building Hut	0.00	10494.00	10494.00	0.00
Scatoosh	39.67	0.00	39.67	14.00
Tiny Tots	0.00	3929.03	3929.03	2003.14
Defib/FirstAid	433.56	0.00	433.56	0.00
Armistice Service	198.21	0.00	198.21	136.73
Film Club- Licences	159.00	0.00	159.00	148.00
Licences	382.00	0.00	382.00	154.80
Choir	2267.10	0.00	2267.10	1719.91
CTSI Mental Health and Wellbeing Fund	0.00	4298.95	4298.95	913.88
Wellbeing Fund (Gig in the Garden)	0.00	782.64	782.64	1556.40
Licence and insurance	0.00	0.00	0.00	250.00
Staffing and associated costs	0.00	56242.37	56242.37	54740.40
Cleaning	237.20	0.00	237.20	351.29
Computer/Office Equipment	827.26	0.00	827.26	777.85
Concerts/Dances	0.00	0.00	0.00	567.31
Property Costs	1039.80	0.00	1039.80	502.50
Gig in the Garden	567.75	0.00	567.75	0.00
Christmas Show	654.98	0.00	654.98	124.99
Running Costs- Motor Vehicle	1016.60	0.00	1016.60	850.89
Christmas Lights	1699.89	0.00	1699.89	1050.38
Tuck Shop/Kiosk	233.81	0.00	233.81	192.99
Community Garden Rent & Costs	942.94	0.00	942.94	3803.21
Hospitality	299.12	0.00	299.12	478.87
TV Licence	169.50	0.00	169.50	159.00
Hands Up Event	0.00	0.00	0.00	500.00
Accountant Fee	275.00	0.00	275.00	300.00
Event Costs/Equipment	478.86	0.00	478.86	0.00
Scottish Power	6053.87	0.00	6053.87	2845.96
Singing Children of Africia	0.00	0.00	0.00	1266.38
Kitchen Equipment	107.82	0.00	107.82	93.42
Burns Supper	0.00	0.00	0.00	10.99
Kings Coronation Event	0.00	0.00	0.00	335.04
Grand Raffle	173.51	0.00	173.51	22.76
Clackmannanshire Council Fund GG	0.00	0.00	0.00	6420.96
CTRF Event	0.00	0.00	0.00	266.19
Bus Trip	725.00	0.00	725.00	695.00
Total Payments	18982.45	75746.99	94729.44	83253.24
Surplus/(Deficit) for year	9027.84	1495.16	10523.00	3454.49

SAUCHIE COMMUNITY GROUP SCIO**Scottish Charity Number: SC047657****RECEIPTS AND PAYMENTS ACCOUNT FOR YEAR ENDED 31ST MARCH 2025**

		2025	2024
Bank and cash in hand			
Opening bank balance		31409.04	27954.55
Surplus/(Deficit) for year		10523.00	3454.49
Closing balances		41932.04	31409.04
Reserves			
Restricted Funds			
Tiny Tots	834.92		
Gardening Group Asda	373.31		
Clacks Council Collaboration	1236.51		
CTSI Wellbeing Fund	2297.92		
Big Lottery Hut	4506.00		
Total		9248.66	2629.51
 General Funds			
		32683.38	28779.53
		41932.04	31409.04
 Assets			
Premises Purchased 1999 (Excl VAT)		19470.00	19470.00
Premises improvements 2001 (Excl VAT)		3655.00	3655.00
Premises improvements 2014 (Excl VAT)		2500.00	2500.00
Premises improvements 2015 (Excl VAT)		3300.00	3300.00
Premises Extension 2021 (Inc VAT)		68446.21	68446.21
Sound System 2016 (Excl VAT)		1107.00	1107.00
Motor Vehicle purchased 2021 (Inc VAT)		10198.00	10198.00
		108676.21	108676.21

Approved by the Trustees and signed on their behalf

 29th May 2025
