

Trustees' Annual Report

For the Year Ended 31 September 2024

The Trustees are happy to present their report together with the financial statements for the year ended 31 September 2024.

Reference and Administration Details

Charity Name

Rising Stars

Registered Charity Number

SC051264

Principal Address

51 Garscadden Road, Glasgow, G15 6UH

Current Trustees



Structure, Governance and Management

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (SCIO). It current legal form was granted by OSCR on the 16 September 2021. The Charity is governed by its constitution which was adopted on the 15 September 2021.

Appointment of Trustees

The board, which normally meets every second week, are the charity's trustees. Membership of the board is open to all, and any person may be appointed at any time to a charity trustee, by way of a resolution pass by majority vote at a board meeting.

As per the constitution, there must be a minimum of three and no more than nine elected trustees.

Objectives and Activities

Charitable Purposes

To provide opportunities for young children from socially disadvantaged backgrounds in Glasgow and the surrounding area.

Activities and Performance

This year was a period of consolidation and controlled growth. This was mainly achieved through the expansion of the Rising Stars Programme to Hillpark, and the establishment of a partnership agreement with the Hillpark Secondary School for the delivery of both the sport and the mentoring part of the Programme there. A new partnership with the Voluntary Service of the Student Representative Council of the University of Glasgow will support the Programme with applications to the PVG scheme, and opens up the Programme to a wide pool of volunteers moving forward. Discussions with the sport's governing body, Basketball Scotland (BS), proved fruitful in reaching an agreement regarding the training of senior Rising Stars coaches to become BS tutors, so that in the future they can be trained in-house free of charge. Similarly, negotiations with the sport's international governing body, the Fédération Internationale de Basketball (FIBA), reached an agreement for the provision of free equipment for the support of the Rising Stars.

In terms of our internal operations, the establishment of a fundraising programme is likely to provide additional funds in the medium and the longer term, while the development of a website through which the work done is communicated to the general public is seen as critical for the future of the Rising Stars. At the strategic level, the expansion of the Programme to more areas around Glasgow will require the engagement of other universities in the city; and partnerships with local basketball teams to create viable pathways for participants in the Programme.

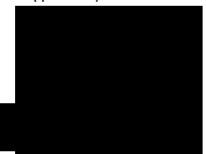
Looking at measurable performance, six (10) new junior coaches were trained and joined the Programme. A total of twenty (12) practice sessions at a group of twelve (15) pupils at the Hillpark Secondary, while ten (10) basketball sessions were delivered to each of the four (4) feeder primary schools in the area. Finally, on the mentoring side, five (5) pupils from Hillpark Secondary were selected to receive year-round tutoring, as part of our partnership with the Voluntary Tutors Organisation.

Financial Review

Our main source of funding this year came from primarily from grant providers, such as The Robertson Trust, National Lottery Awards for All, and Glasgow City Council. In early 2024, we hosted a charity tournament through our university club partners, and raised £471 for the charity. No other formal fundraising events have taken place since, but the Rising Stars team are looking forward to taking part in the Great Scottish Run in September 2024.

The costs associated with this years' activities were lower than anticipated, as our volunteer coaching related expenses were lower than anticipated. Additionally, there were no costs associated with our tutoring programme. Our main costs for the year were associated with ordinary running costs and several expenses to host our end of term tournaments for those who participate in Rising Stars.

Approved by the trustees on 22 June 2025 and signed on their behalf by:



Statement of Receipts and Payments for the Year Ended 31 September 2024

Receipts	Note	Unrestricted Funds £	Restricted Funds £	Year ended 31/09/24 £	Year ended 31/09/2023 £	
Grants	4	4400	700	5100	2636	
Fundraising		471		471	957	
Other income					306	
Total Receipts	-	4871	700	5571	3899	
Payments						
Cost of Fundraising Cost of Charitable	5	39	700	739		
Activities	6	855		855	4365	
Total Payments	-	894	700	1594	4365	
Surplus/(Deficit) for	_					
the year	_	3977	0	3977	-466	

Statement of Balances as at 31 September 2024

Cash Funds	Unrestricted Funds	Restricted Funds	2024	2023
	£	£	£	£
Cash and cash equivalents at				
start of year			1839	2304
Surplus/(Deficit) for the year	3977	0	3977	-466
Cash and cash equivalents at				
end of year	3977	0	5816	1839

Bank and Cash Balances

Dank and Cash Balances			
Bank deposit account	5816	5816	1839
Other Assets		-	<u>-</u>
Liabilities		<u> </u>	<u>-</u>

The Notes on page 4-5 form an integral part of these accounts.

Notes to the Accounts

For the Year Ended 31 September 2024

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 as amended.

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. During the year the charity received a grant of £700 towards the hire of a facility for a fundraising tournament.

The charity has agreed to introduce a reserve policy, whereby £1000 is reserved for extraordinary events.

3. Related Party Transactions

The Charity's insurance policy includes Professional Liability Insurance for all its trustees. No other remuneration as paid to the trustees or any connected persons during the year (2023: Nil).

4. Grants

	Unrestricted Funds	Restricted Funds	Year ended 2024	Year ended 2023
National Lottery Awards				
for All	700	-	700	
The Robertsons Trust	2500	-	2500	
Glasgow City Council	1200	-	1200	
basketballscotland	-	700	700	
International Basketball				
Federation (FIBA)				1636
GlasgowLife				1000
	4400	700	5100	2636

5. Cost of Charitable Activities

	Unrestricted Funds	Restricted Funds	Year ended 2024	Year ended 2023
Marketing and Website	239	-	239	246
Event Costs	31	-	31	534
Volunteer expenses	278	-	278	584
Insurance	306	-	306	
VTO Costs				3000
	855	-	855	4365

6. Cost of Fundraising

	Unrestricted Funds	Restricted Funds	Year ended 2024	Year ended 2023
Facility hire Equipment purchase for	-	700	700	-
event	39		39	-
	39	700	739	-



	Inc	dependen	t examin	er's repo	ort on t	he accounts	V2
Report to the trustees/members of	Charity name Rising Star	Carross Section		•			3333
Registered charity number	SC051264	<u>.</u>					
On the accounts of the	F	eriod start da	te		T	Period end date	9
charity for the period	Day Month Year Day Month						
	01	October	2023	to	30	September	2024
Set out on pages			1		***	(remember to includ numbers of addition	
Respective responsibilities of trustees and examiner	with the te Charities consider to does not	erms of the Ch Accounts (Sco that the audit i apply. It is my	narities and T otland) Regul requirement of responsibility	rustee Invest ations 2006 of Regulation to examine	tment (Sco (as amend 10(1) (d) the accou	f the accounts in a otland) 2005 Act a led). The charity to of the Accounts R nts as required un have come to my	nd the rustees egulations ider section
Basis of independent examiner's statement							
Independent examiner's statement		irse of my exa on the attach		matter has c	ome to my	attention [other to	han that
	which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations						005 Act and
	have not been met, or						
07			pinion, attention should be drawn in order to enable a proper the accounts to be reached.				
Signed**:				Dat	e:	05/06/2025	
Name: Relevant professional qualification(s) or body (if any):							
Address:							