REGISTERED COMPANY NUMBER: 7339522 (England and Wales)
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REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026

FOR

RETT UK
(A COMPANY LIMITED BY GUARANTEE)

bk plus Limited
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RETT UK
(A COMPANY LIMITED BY GUARANTEE)

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FOR THE YEAR ENDED 31 MARCH 2026

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RETT UK
(A COMPANY LIMITED BY GUARANTEE)

CHAIR'S REPORT 2025-26
FOR THE YEAR ENDED 31 MARCH 2026

Most people reading this report will likely be closely connected to a person with Rett syndrome. For you life is full of day-to-day practical and psychological challenges, with health issues never far away. Navigating through the complexities of the health system, the benefits system and support services (which vary between regions and nations of the UK) is a chore and can be incredibly frustrating. Charged with making decisions on behalf of a person with Rett syndrome, you need as far as possible to understand the thoughts and feelings of that person, so that you can gain their consent and make informed choices. And as new treatments and therapies appear tantalisingly over the horizon, there are grounds for hope, but it is almost impossible to keep up with the science or to know how much confidence to place in it.

In all these circumstances, Rett UK is here to help. Our family support services are second-to-none, and this year we have extended our work particularly in the areas of counselling, through a partnership with Rare Minds, and bereavement support. Our acclaimed Communication and Education Support team provides equipment, training and support throughout the country, including peer groups, drop-in clinics and one-to-one support. And, while Rett UK does not endorse any particular treatments, we have invested this year in attendance at conferences and partnership with both the International and European Rett Syndrome Associations so that we better understand pharmaceutical developments and are able to disseminate relevant information amongst the Rett community.

For all of this work, I want to acknowledge the work of CEO, Robert Adamek, and all the Rett UK professional team. It has been, at times, a challenging year, but a great deal of good work has been done. And I would like to acknowledge all our loyal donors, fundraisers and sponsors who have made possible the continuing essential work of the charity. This year we also benefitted from a large legacy - an anonymous gift that is of enormous value, and for which the Finance Committee are especially grateful!

My role, as Chair of the Board of Trustees, is to oversee the governance of the charity. In this regard it was good to update the Constitution of the charity at last year's AGM, based on Charity Commission's recommended template. The changes clarify that the Board is responsible for policy, strategy and financing of the charity, but is fully accountable to the members of Rett UK. Members are responsible for electing the Board of Trustees at the Annual General Meeting, so I would encourage as many people as possible to attend this year's meeting on September 19th 2026. This year we have several trustees standing down after multiple years of service, and I would like to take this opportunity of thank each of them - Pauline, Dee and Mary - for all their hard work and commitment both to the Board and to the Rett community.

All of us on the Board were saddened this year by the death from cancer of Hilary Truss, my predecessor as chair of Rett UK, not least because Hilary passed away shortly after her daughter, Charlotte, who had Rett syndrome. Life is fragile, but there to be lived as fully as possible. Rett UK exists to bring support for today and hope for tomorrow. That is all any of us can do.

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

About Rett Syndrome

Rett syndrome is a progressive, neurodevelopmental disorder. Rett syndrome is caused by mutations in the MeCP2 gene that lead to a deficiency of the methyl cytosine binding protein 2 (MeCP2), an important protein responsible for normal function in the brain and other parts of the nervous system. MeCP2 mutations much more commonly affect females, as the gene is found on the X-chromosome (which females have 2 copies of, whilst males only have 1).

Rett syndrome has an estimated worldwide incidence of 1 out of every 10,000-15,000 live female births, making it one of the most common genetic causes of developmental and intellectual impairment in females. The incidence in males is currently unknown.

People with Rett syndrome typically have normal development up until 6-18 months of age, but then experience rapid regression of previously acquired milestones including speech, gross and fine motor skills, and develop stereotypical, repetitive hand movements that prevent them from purposeful hand function. Over time people with Rett syndrome may develop muscle contractures, rigidity, and debilitating scoliosis, along with periods of recurrent seizures, burdensome gastrointestinal abnormalities, breathing abnormalities and cognitive decline.

Although there are treatments available for Rett syndrome, a significant unmet need still exists for new treatment options.

Objectives and aims

Our purpose

Rett UK is a national charity dedicated to supporting and empowering people with Rett syndrome, their families and those involved in providing their care. We are a membership organisation and welcome members from the UK and abroad.

Our strategic aims are to

- provide professional family-support services, activities and events at a local, regional and national level
- educate health, social care and education professionals about Rett syndrome to enable quicker diagnosis and improved standards of care throughout the UK
- advocate for people with Rett syndrome to be given the support and resources needed to be active communicators
- promote, support and encourage research into new therapies and treatments for Rett syndrome

Our vision

That everyone with Rett syndrome is given every possible opportunity to achieve their individual potential so that they may live their life to the full.

OBJECTIVES AND ACTIVITIES

Public benefit

In shaping our objectives and planning our activities for the year, the Trustees have given consideration to the duties set out in section 17(5) of the Charities Act 2011 to have due regard to public benefit and to the Charity Commission Guidance on public benefit. In particular, the Trustees have considered how the planned activities will contribute to the overall aims and objectives that they have set.

The Trustees believe that the paragraph, specifically on "Achievements and Performance" for the year, relate in detail the benefit that the charity provides to the public.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

This year demand on our services has continued to rise, the statutory support our families depend on has continued to thin, and the funding environment for a small charity delivering family support has been as difficult as any of us can remember. Against that background Rett UK has protected every one of its core services, deepened the support we offer to groups within our community whose needs have not been well served, parents of adults, bereaved families, male relatives, and strengthened our voice with clinicians, researchers and policymakers both in the UK and internationally.

We end the year with a surplus of £196,411 and a cash balance of £303,298 at 31 March 2026.

Connecting families and reducing isolation

Our Family Support team remains the primary point of contact for individuals and families affected by Rett syndrome, and the first place people turn when something goes wrong. Demand has again grown, driven overwhelmingly by the state of the local services families rely on: a lack of respite, Education, Health and Care Plans that are not fit for purpose, speech and language therapy that is heavily oversubscribed, and long waits for life-changing surgery.

At 31 March 2026 Rett UK had 4,522 members, up from 4,404 a year earlier, including 3,375 family and community members, 646 professional members and 235 international members. Within our community we were in contact with 1,349 people with Rett syndrome, 2,388 parents and family carers and 279 siblings. Support is provided through our helpline, by email and direct correspondence, and through Facebook, WhatsApp, Instagram, X and Facebook Messenger, and, as ever, frequently outside office hours.

These contact points serve a wide range of purposes, from someone looking for basic information about Rett syndrome or a particular symptom, to emotionally intense calls from a family who have just received a diagnosis. Our team is highly trained and skilled in handling each one with care, offering empathy, reassurance, guidance, practical advice and relevant information, always mindful of the unique needs of every person who reaches out.

Family support

Advocacy has been the defining feature of the year. Demand for evidence statements, written submissions and attendance at meetings has remained high, and our team has been present at annual reviews, Child in Need meetings and Continuing Healthcare appeals on behalf of families who would otherwise have faced those rooms alone. We have also provided sustained, intensive support in a small number of safeguarding and child protection cases, work that is demanding, unpredictable and impossible to plan for, but which is exactly what a specialist charity exists to do.

The long wait for surgery continues to be a significant stress point. Scoliosis surgery and the fitting of a gastrostomy are two of the most common procedures individuals with Rett syndrome face, and families are waiting months for a date only to see it cancelled, sometimes repeatedly. We support families through that wait and advocate on their behalf, pressing how critical scoliosis surgery in particular is, because the curve can reach a point at which it becomes too dangerous to operate.

Access to respite has been a further concern raised during the year, including cases where hospice provision has been withdrawn or criteria tightened. The trustees have been clear that local authorities retain a duty to provide respite, and this is an issue on which Rett UK will continue to press.

"Rett UK are so helpful, so caring and their knowledge and support is second to none! We as a family are so grateful that they are there to call on if needed."

Parents and carers of adults with Rett syndrome
People with Rett syndrome are living longer, and the support available to their parents as they themselves grow older has not kept pace. During the year we established a dedicated Facebook group for parents and carers of adults aged 18 and over living with Rett syndrome in the UK, working in partnership with the administrators of an existing platform to rebrand and relaunch it. The group was deliberately set up without formal Rett UK branding to encourage open participation, and membership continues to grow steadily.

Alongside the online group we now hold monthly virtual meetings. The first, launched in January 2026, was attended by parents and carers and the discussion was meaningful with every participant expressing their appreciation for the initiative.

Bereaved families
We also established a dedicated group for bereaved families, a private space for families who understand both the journey of caring for a child with Rett syndrome and the particular grief that follows their loss. Information about the group has been circulated to all bereaved families known to us, and while numbers are small, the group is already providing valued peer support.

A clear and compassionate protocol is now in place for supporting bereaved families. It includes personal telephone contact, sending a "Thinking of You" card, and marking the first anniversary of a child's death with a packet of forget-me-not seeds as a gesture of remembrance.

Rett UK and Rare Minds Counselling Service
Our counselling partnership with Rare Minds, launched in April 2025 with a soft roll-out through social media and our e-newsletter, has proved the need it was designed to meet. Seven individuals were referred within weeks, with five more waiting. We were able to bring an additional counsellor on board during the year, and by the autumn eleven people had been referred and the waiting list had fallen to three.
The service exists because we know how overwhelming caring for a child or adult with Rett syndrome can become, that waiting lists for counselling through the GP service are long, and that counsellors who understand the particular pressures of caring for someone with a rare disease are hard to find. Our lead counsellor also joined a Rett Gents meeting during the year, which was warmly received. Continuing the service beyond the pilot will require further funding, and it remains a fundraising priority.

Rett Gents
We continue to recognise the importance of male mental health, offering all male relatives, whatever their role in supporting someone with Rett syndrome, the opportunity to come together, share experiences and talk to other dads. The online meetings are hosted every six weeks by two fathers from our community.

Rett Insights
Rett Insights, our series of accessible snapshots on common issues in Rett syndrome, has become one of the most consistently well-received things we do. Each post links to more detailed information on our website, and the series now also features in our e-newsletter and in Rett News. Publication moved to a fortnightly rhythm during the year to sustain engagement.

Rett UK Sibling Awards 2025
The awards recognise and celebrate the siblings of people with Rett syndrome, who carry unique pressures in daily life and whose contribution is easily overlooked. There were two categories: Super Sibling Awards for ages 5 to 15, and Sibling Recognition Awards for ages 16 and over.

Rett Syndrome Awareness Month
October gave us the opportunity to raise understanding of Rett syndrome and to highlight the needs of families across the UK. Under the theme "Make Some Noise About Rett Syndrome" our community took part in a wide range of awareness and fundraising activities; we shared family stories and community projects, and our team supplied fundraising materials and guidance to supporters throughout the month.

Rett UK Film Day, Luton
In March 2026, thanks to a grant from the Arora Charitable Foundation, our Communication and Education team was finally able to deliver an event they had been planning for three years. Cameras were set up around a youth hub in Luton to capture real communication by and between people with Rett syndrome, in structured sessions, in general social mingling, and in a children's area where a small group of pre-school children took part so that the earliest stages of non-verbal communication could be recorded.

The structured sessions, led by members of our team, explored two questions: what people with Rett syndrome would like the world to know about them, and what they would like Rett UK to do to support them. Questionnaires were sent in advance so the sessions themselves could be relaxed conversations. Information sheets and consent forms were prepared to academic standards for both the person with Rett syndrome and their parent or carer, so that the material gathered can be used for research and publication through the University of Reading and the University of York. The footage will also support grant applications, our social media and our presentations.

University of Reading research collaboration
Our collaboration with the University of Reading, led by our Research Lead Gill Townend, has continued to develop. Three undergraduate and four postgraduate speech and language therapy students worked on Rett-related dissertation projects during the year, across three strands of work: analysing interactions between children with Rett syndrome and their communication partners using the new FACIE analytic tools developed within the project; adapting receptive language assessment for adolescents with Rett syndrome and other physical disabilities; and evaluating the implementation and impact of the Rett Syndrome Communication Guidelines through surveys of speech and language therapists and of parents and carers. Ethics approval was obtained for validation meetings with our Communication and Education Support team and with the speech and language therapy support group.

The University of Reading awarded £4,000 to run a series of co-production focus groups. Three groups, people with Rett syndrome supported by their communication partners, parents from our Communication and Education team, and speech and language therapists from the peer support group, will each meet three times, and every participant is paid for their contribution. Directly involving, and paying, people with Rett syndrome for their opinions is, as far as we are aware, unique in this field. The work will produce online continuing professional development resources, a symposium and a series of podcasts.

Speech and Language Therapy Support Group
The joint Rett UK and University of Reading speech and language therapy support group has continued to meet half-termly and now has 27 members, having gained five new members in the second half of the year. Therapists are invited because they are the named therapist for someone supported through our communication programme or because they have experience to share. Occupational therapists, a physiotherapist and a positive behaviour support practitioner have joined for relevant topics. Subjects covered during the year included assessment and target setting, sensory regulation, accessible play and leisure, and, at members' request, eating, drinking and swallowing difficulties in Rett syndrome.

Loan Device Programme
The loan device programme continues to be one of our most valued services, offering a professionally structured trial with an initial eight-week loan period extendable up to six months, and dedicated guidance from a member of our Communication and Education Support team. Devices were with families throughout the year, including long-term loans to families awaiting funded equipment of their own.

"The trial program gave us the confidence and motivation to start our daughter using eyegaze. We felt supported and encouraged as did our daughter. So grateful to Rett UK."

EHCP support and educational advocacy

Support with Education, Health and Care Plans has again been in heavy demand. Across the year our Communication and Education team lead assisted 36 families, attending annual reviews, Child in Need meetings and Court of Protection meetings, appearing as an expert witness at a tribunal hearing, and advising professionals working with people who have Rett syndrome. This work spanned at least fifteen local authorities, including Hampshire, Kent, Essex, Hertfordshire, Buckinghamshire, Gloucestershire, Haringey, North Yorkshire, South Yorkshire, Derbyshire, Staffordshire, Suffolk, Bradford and Bournemouth.

The cases are becoming more complex. Families are accessing our support across a much wider range of settings, including mainstream primary and secondary schools, and the young people we began supporting at the start of this work are growing up, which brings new needs, emotional wellbeing in particular, into view. Pressure on local authorities combined with a shortfall of funds means more families are taking their cases to tribunal, and our involvement at that level of advocacy has increased accordingly. In one case during the year we supported a family keeping their child out of school because the school was failing to meet her needs.

There is a real and growing appetite among education staff for a better understanding of Rett syndrome, and requests for training, advice and our printed resources have been steady. Equally, we have to record that there remains a distinct lack of commitment across social care, education and health to improving life and opportunities for people with Rett syndrome, and that closing that gap is one of the hardest and most necessary parts of our work.
"To have Rett UK at our EHCP meeting gave weight to our argument that our daughter needed specific support."

Communication Partner Training

We delivered three blocks of Communication Partner Training during the year, led by members of our Communication and Education Support team. Fifteen people attended the block held over two Saturdays in April and May 2025, a further block ran in September and October, and twenty people attended the block delivered in January and February 2026. Attendees were a mix of parents, other family members, paid carers and professionals, and feedback has been consistently strong. Demand for bespoke training for specific groups, such as school and care teams, has continued to grow.
"It made me re-evaluate my practice and give the time to re-focus on being the most inclusive communication partner I can be."

Communication and Education Support team

Our team of parent and professional Communication and Education Supporters, previously known as Regional Communication Champions, continues to meet every two months for business and planning meetings, with at least 80% attending; meetings are recorded and circulated with minutes so that no one misses out. Members take turns to facilitate our peer sessions and clinics, and to co-deliver training. Three members stepped back during the year for family and personal reasons, two of whom hope to return, and we are grateful to all of them for what they give.

Peer groups and drop-in clinics

Drop-in friendship and peer sessions are offered three times a month: for children under seven, for those aged over eighteen, and for any age. The over-eighteens group is well attended with a core group of three to four families each time, and the under-sevens group saw attendance rise to five families in January 2026 after we began emailing families known through the communication programme in advance. Our modelling clinic did not attract numbers under its original name or after being relaunched as Communication Ideas, so from early 2026 we began trialling bookable one-to-one thirty-minute sessions with a named member of the team each month instead, an approach we will evaluate before deciding whether to continue.

Out and about groups
Five out and about groups took place over the summer of 2025, in Hertfordshire, Bedfordshire and Buckinghamshire; the North West and Wales; Nottinghamshire; the Midlands; and Hampshire, with a further group planned in central Scotland. Twenty-six families were represented, along with a teacher who travelled from Southampton by train to meet more people with Rett syndrome. These meet-ups are held in local places of interest such as a wildlife park or museum, which gives rich opportunities to practise communication strategies with the support of our team and of other families. Two further groups were in the diary for spring 2026.

Literacy and numeracy
Our numeracy booklet was printed and published during the year, developed principally by a father from our community with advice and assistance from a young volunteer completing her Bronze Duke of Edinburgh's Award, and accompanied by a webinar on the importance of a basic understanding of numeracy and mathematical concepts and how to build it at school and at home. No other Rett organisation is teaching the mathematics side of learning, and the International Rett Syndrome Foundation has expressed interest in using our resources.

Our literacy focus continued to attract interest from families and professionals. A live question and answer session with Karen Erickson, hosted by our team, drew more than twenty people live and the recording remains available, and take-up of the Jane Farrall course licences continued. New bitesize videos on getting started with literacy were recorded and published on our website.

Online courses
Two further online courses, Regulation, Anxiety and Behaviour, and Communication Partner Skills, were developed and taken to beta testing during the year. Access to our existing courses was affected for a period by the website problems described below, which has reinforced the case for the website redevelopment now under way.

Communication Professionals Network
The Communication Professionals Network, established with the backing of our Communication and Education team, continues to serve professionals working with people who have Rett syndrome, regardless of setting, age group, level of expertise or location in the UK. Membership involves a one-time enrolment fee and gives access to our resources and to team-backed support, and each member receives a copy of the Rett Syndrome Communication Guidelines.

Social media and digital communications
Our social media channels are a real strength. They raise awareness, but more importantly they provide daily support and encouragement to families. In the ninety days to December 2025 our content generated 232,858 views, and our Facebook audience passed 7,000 followers, reaching 7,207 by March 2026. On Instagram we passed 1,000 posts and reached 1,280 followers. Monthly reviews of social media activity are now held, and we have introduced audience segmentation so that communications can be tailored to specific groups including fathers, families of adults and bereaved families.

Professional education and awareness
In September 2025 our Chief Executive took part in a Great Ormond Street Hospital neurodisability session on Rett syndrome covering management, new advances and gene therapy, presenting alongside a consultant paediatric neurologist and a colleague from Reverse Rett. Feedback from the 100-plus attendees was very positive, and we have secured agreement to include a future session on communication challenges in Rett syndrome and on eye gaze technology.

During October, Rett Syndrome Awareness Month, RARE Revolution Magazine published a digital spotlight on Rett syndrome comprising five articles, co-created with our team and members of our community and focused on the challenges of diagnosis. It generated 577,000 social media impressions and 30,000 article views, exceptional reach for a disease-specific campaign. A Rett syndrome special edition followed to coincide with Rare Disease Day on 28 February 2026, featuring our Research Lead on advances in communication research, our Trusts and Foundations Officer reflecting on her experience as a parent carer, and our Communication and Education Team Lead on the programmes we deliver to support communication, lifelong learning and emotional wellbeing.

Rett UK and Rett Syndrome Europe were also invited by Medscape Education to collaborate on a continuing medical education programme aimed at improving clinician understanding of Rett syndrome, combining expert clinical insight with caregiver perspective. The programme was recorded and delivered during the year, with an audience of paediatricians and neurologists, and generated income for the charity as well as strengthening our voice with clinicians internationally.

Partnerships, alliances and campaigning

As members of the Disabled Children's Partnership we have campaigned throughout the year on issues affecting disabled children, young people and their families. We supported the Fight for Ordinary campaign ahead of the Government's SEND reform plans, which calls for statutory guarantees of support with or without an EHCP, schools equipped with training and specialist support, local plans ensuring inclusive education and adequate therapy provision, and funding and accountability to match. We encouraged families to write to their MPs, and supported the Partnership's survey of parents on SEN support for children without an EHCP. We also supported the Family Fund's Cost of Caring 2025 campaign and Speech and Language UK's campaign for fairer treatment of children with speech and language challenges.

During the year we joined UKRET (United Kingdom Rare Epilepsies Together), a network of patient groups supporting people with rare and complex epilepsies, and the Patient Group Engagement Committee of Beacon for Rare Diseases, which gives us a direct role in shaping that organisation's work. Rett UK remains a member of the Helplines Partnership, Genetic Alliance UK, Embracing Complexity, the NCVO and the Bedfordshire Chamber of Commerce, and we continue to work with Reverse Rett under the Rare Disease Alliance banner where our shared interests allow.

We also submitted an application for the PIF TICK, the UK quality mark for trusted health information. Certification would demonstrate compliance with the highest standards for health information, strengthen the confidence families, clinicians and partners place in our resources, and support our strategic aim of excellence in information and service provision.

International collaboration

In October 2025 we were represented at the Rett Syndrome Europe conference in Istanbul, which brought together families, clinicians, researchers and industry. The conference emphasised the central role of families in care decisions, a better understanding of pain and non-verbal communication, and the need to prepare for future care needs as new treatments emerge. Our Chief Executive was elected to the new Rett Syndrome Europe Executive Board, and our Research Lead continues to serve on its Scientific Advisory Board and to co-lead a work group on Rett communication running up to the European conference in 2027 and the World Congress in 2028.

In December 2025 Rett UK supported the presentation of the white paper "Building Coordinated Care Pathways for Rett Syndrome: A Call to Action in Europe" at the European Parliament. The paper draws on caregiver research and expert consensus to set out how fragmented care pathways affect people living with Rett syndrome and their families, delayed diagnosis, high and sustained caregiver burden, gaps in data and planning, and low political priority, and what policy action is needed. We also supported rettX, the new European database through which families can share basic medical information to help clinicians and researchers understand the condition better.

We participated in the International Rett Syndrome Foundation's World Leaders Forum, a global network of Rett syndrome associations working to strengthen collaboration, accelerate research and advocate for families internationally, contributing to planning for the World Rett Syndrome Congress in 2028 and to the development of a charter for international collaboration. In October our Chief Executive visited Dublin at the invitation of the Irish Rett Syndrome Association, meeting families from both Ireland and Northern Ireland and delivering a presentation, a reminder of how much can be gained from working together across borders.

Research and treatment developments
Rett UK does not fund research, but families rely on us for clear, balanced information about it, and we maintain close contact with the companies and clinicians involved. During the year:
- Taysha Gene Therapies reported that all participants in Part A of its REVEAL trial of TSHA-102 gained or regained at least one developmental milestone, with no treatment-related serious adverse events, and moved into a pivotal trial with dosing under way and regulatory agreement on a potential licensing pathway.
- Neurogene began its Embolden trial of NGN-401, dosing the first participant in November 2025, reported durable multi-domain gains in its earlier paediatric cohort, and received Breakthrough Therapy designation. Dosing completion is expected during 2026.
- Acadia Pharmaceuticals' application to bring trofinetide (Daybue) to Europe was rejected by the European Medicines Agency and is under appeal; the company has indicated it is no longer planning a UK launch, which is a real disappointment for families here.
- UCB Pharma plans a Phase 3 programme evaluating fenfluramine as a potential treatment for Rett syndrome. We met UCB during the year to set out the reality for UK families, gaps in services, pressure on NHS pathways and the need for reliable information, and discussed registry initiatives and collaboration with UK and international Rett organisations.

Rett UK acts as an engagement link in this work and does not endorse any product.

NHS clinics
We continued to support the specialist Rett clinics. These clinics are a lifeline for families who cannot access local professionals with expertise in Rett syndrome, and we remain committed to strengthening and expanding this vital service.

Our people
Rett UK is delivered by a small, experienced and remarkably flexible staff team, supported by a wider group of parent and professional volunteers.
We are grateful to every member of the team, to our Communication and Education Supporters, to the volunteers who host our groups and awards, and to the trustees who give their time and expertise freely.

FINANCIAL REVIEW
Principal funding sources
Rett UK is funded by donations from individuals, corporations and trusts. The Board of Trustees reviews the funding to limit the exposure to any particular source of funds.

Where funds are received from donors with a restriction on their use they are held in separate restricted funds.

FINANCIAL REVIEW

Investment policy and objectives

The Finance Committee will recommend and monitor the investment structure, risk profile and priorities of the Charity's investments and for this purpose may seek appropriate advice from an independent intermediary / advisor who is authorised by the FCA. Recommendations will be brought to the Board of Trustees at the next meeting. The Finance Committee has delegated powers to authorise any necessary urgent changes, which will be circulated to The Board of Trustees, normally by e-mail, for comment/agreement within 7 days.

Rett UK's investments currently comprise cash held on deposit with Hampshire Trust Bank. This enables easy and speedy access to funds and reflects the Board's low risk approach to investments.

Reserves policy

Rett UK has a policy of maintaining a general (or unrestricted) reserve of between 3 and 6 months' running costs, calculated against the current year's budgeted general expenditure. The lower amount is to provide a safe margin for the security of Rett UK's ongoing work. The higher amount is to ensure that funds are consistently disbursed towards the charitable objectives of Rett UK. That range of general reserve also includes an awareness of the likely costs of redundancy payments and other winding up costs should Rett UK decide, or be forced, to cease operations .In addition reserves are held where funds are raised for dedicated projects. Reserves are currently at a higher level owing to a very generous legacy that was received during the 2025-26 financial year. Some of the monies received have been designated for developmental purposes so as to expand the charity's family support work and strengthen future income stream.s to underpin ongoing commitments.
The balance in the General Fund equates to 6 months of expenditure.
Rett UK will regularly monitor its reserves via the Honorary Treasurer and CEO who will report the current reserve to each quarterly Finance Committee and Trustee meeting.

This policy will be reviewed at least annually by the Finance Committee, normally in the final quarter of each financial year, as part of the budget setting process for the following financial year.

FUTURE PLANS

Our priorities for the coming year follow directly from the year just ended:
- Rebuilding income. Restoring donation and event income to budget, converting the strong pipeline of trust and foundation applications, and developing corporate partnerships.
- Using the legacy well. Developing a small, strategic list of projects to be funded from the legacy, with the deliberate aim of returning the charity to a break-even position over one to two years rather than absorbing the funds into recurring costs.
- Strengthening the family support team. Recruiting to the new part-time support role, completing the transition of responsibilities as our Family Support Manager moves towards retirement, and reducing the organisation's reliance on individual post-holders.
- Replacing the website. Delivering a mobile-first website that is secure, accessible and easy for the team to maintain, with our online courses, resources and case studies properly presented.
- Securing the counselling service. Finding sustainable funding for the Rare Minds partnership beyond the pilot period, and increasing referrals to it.
- Hearing directly from people with Rett syndrome. Completing the co-production focus groups and the analysis of the Luton film day, publishing the findings, and using them to shape our services.
- Delivering the communications strategy. Implementing the monthly thematic social media plan, publishing case studies and trustee profiles, refreshing our patrons, and measuring progress against the strategy's SMART objectives.
- Completing the governance programme. Finishing the policy review, completing the annual risk review, and reviewing the operation of the board and its sub-committees.

Rett UK is deeply committed to supporting families living with the daily challenges of Rett syndrome. Our work goes beyond clinical care: we focus on reducing isolation, building emotional resilience, and empowering families to become strong advocates for their children. We help improve overall wellbeing, nurture healthy family relationships, and ensure families access the financial support and benefits they are entitled to. Through these efforts, Rett UK continues to make a meaningful, lasting impact, helping to shape a brighter and more secure future for everyone affected by this complex and devastating condition.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

New Articles of Association were adopted at the Annual General Meeting held on 13 September 2025, following review by the Charity Commission. The revision was undertaken to bring the Articles into line with Charity Commission guidance, to make the quorum for the Annual General Meeting workable, and, importantly, to give our members voting rights that are properly recognised, which the previous Articles did not. The trustees are grateful to the trustee who led that work, and have undertaken to circulate any future proposed changes to members ahead of the meeting at which they are considered.

A programme of policy and procedure review ran throughout the year, with a first suite of new policies completed and further batches, including fraud, phishing awareness, artificial intelligence use, GDPR, conflict of interest, recruitment and anti-bullying, circulated to trustees for review. The risk register was reviewed at each meeting, with a nominated trustee taking the lead; safeguarding was added as a distinct section, the treatment of key-person risk was moved to reflect its operational nature, and cyber security was identified as the priority risk for focused attention.

Organisational structure

The charity is governed and overseen by its Trustee Board which comprises of twelve individuals with a mix of experience of Rett Syndrome. The Board operated two Sub Committees, a Management Sub Committee that oversees the running and administration of the charity and a Finance Sub Committee that oversees all financial matter for the charity. The day to day running of the charity is delegated to the Chief Executive Officer, Robert Adamek.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Appointment, and Induction and training of new trustees

The Directors are Charity Trustees as defined by section 177 of the Charities Act 2011. Trustees are appointed by ordinary resolution and at each Annual General Meeting one-third of the Trustees must retire, but may be reappointed. The present trustees may appoint new Trustees but those Trustees appointed by the Trustees must retire at the next Annual General Meeting.

Prospective members of the Board of Trustees are given a file of introductory papers including planning and strategic documents and other relevant documentation. They will normally attend at least one Trustee meeting as an observer.

Internal Control and Risk management

The Board of Trustees is responsible for the charity's system of internal control and for reviewing its effectiveness. It acknowledges that such a system can only manage and mitigate risk rather than finally eliminate the risk of failure to achieve set objectives. The management of risk is delegated to the CEO who has implemented a risk management policy and provides reports to Trustees at each board meeting. Our systems of control include a three-year Business Plan written by the CEO and an Annual Budget. Regular consideration is given to monitoring the actual performance against the budget and forecasts and to the formal delegation to spend within clearly defined limits.

Having examined the major strategic, business and operational rules which the Charity faces, the Board of Trustees confirms that systems have been established to minimise organisational and financial risks.

The Board of Trustees has established two sub-committees, each with specific terms of reference and chaired by a member of the Board of Trustees.

The Finance Committee, Chaired by the Treasurer, discusses and agrees the annual budget (including approving salary reviews) for approval by the Board of Trustees. It monitors the investment structure, risk profile and priorities of the charity's investments and for this purpose may seek appropriate advice from an independent intermediary / adviser who is authorised by the FCA. It reviews the annual audit plan of the external organisation's Reserves' Policy and practice and makes appropriate recommendations to the Board of Trustees.

The Management Committee reviews and discusses personnel and general management issues before making recommendations to the Board of Trustees. It also has responsibility for reviewing the policies and procedures of Rett UK; the majority are reviewed every three years with the exception of The Safeguarding Children and Vulnerable Adults Policy, The Finance Policy and The Reserves Policy which are reviewed annually. Other policies may be reviewed when a change in legislation or guidance necessitates it.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
7339522 (England and Wales)

Registered Charity number
1137820

Registered office
Victory House
Chobham Street
Luton
Bedfordshire
LU1 3BS

Trustees
Mr M Britten
Mr P R Gander
Mr D A Rogerson
Mr C R Beadle
Mrs J Campobello
Mr S Ledger
Mrs P S Bardon (resigned 19/9/2026)
E J Le-Warde
Mrs D Cavaldoro (appointed 11/9/2025)
Mrs D Cowburn (appointed 11/9/2025) (resigned 19/9/2026)
Mrs M Forrest (appointed 11/9/2025)
Mr T Gander (appointed 11/9/2025)
Miss R Loffler (appointed 11/9/2025) (resigned 3/9/2026)

Independent Examiner
Dr Shona F Wardrop C.A
bk plus Limited
Chartered Certified Accountants
44 Grand Parade
Brighton
East Sussex
BN2 9QA

Bankers
Metro Bank plc
One Southampton Row
London
WC1B 5HA

HSBC
Ballards Lane
Church End
Finchley
London
N3 2BH

Hampshire Trust Bank plc
PO Box 74003
London
EC2P 2QR

Cambridge & Counties Bank
Charnwood Court
5b New Walk
Leicester England
LE1 6TE

REFERENCE AND ADMINISTRATIVE DETAILS

Honorary President
Yvonne Milne MBE

Honorary Vice President
Lorna Jaffa

Approved by order of the board of trustees on 19 September 2026 and signed on its behalf by:



.....
Mr D A Rogerson - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RETT UK (A COMPANY LIMITED BY GUARANTEE)

Independent examiner's report to the trustees of Rett UK (A company limited by guarantee) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2026.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants of Scotland, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Shona Wardrop

Dr Shona F Wardrop C.A
The Institute of Chartered Accountants of Scotland

bk plus Limited
Chartered Certified Accountants
44 Grand Parade
Brighton
East Sussex
BN2 9QA

Date: 06 October 2026

RETT UK
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2026

	Notes	Unrestricted funds £	Designated funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	536,219	-	17,417	553,636	330,501
Other trading activities	3	3,823	-	-	3,823	8,052
Investment income	4	711	-	-	711	2,615
Total		540,753	-	17,417	558,170	341,168
EXPENDITURE ON						
Raising funds	5	96,222	-	-	96,222	103,309
Charitable activities	6					
Charitable activities		195,378	-	70,159	265,537	313,401
Total		291,600	-	70,159	361,759	416,710
NET INCOME/(EXPENDITURE)		249,153	-	(52,742)	196,411	(75,542)
Transfers between funds	15	(171,000)	171,000	-	-	-
Net movement in funds		78,153	171,000	(52,742)	196,411	(75,542)
RECONCILIATION OF FUNDS						
Total funds brought forward		67,583	-	52,742	120,325	195,867
TOTAL FUNDS CARRIED FORWARD		145,736	171,000	-	316,736	120,325

The notes form part of these financial statements

RETT UK
(A COMPANY LIMITED BY GUARANTEE) (REGISTERED NUMBER: 7339522)

BALANCE SHEET
31 MARCH 2026

	Notes	Unrestricted funds £	Designated funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
CURRENT ASSETS						
Debtors	13	15,118	-	-	15,118	14,980
Cash at bank		132,298	171,000	-	303,298	108,447
		147,416	171,000	-	318,416	123,427
CREDITORS						
Amounts falling due within one year	14	(1,680)	-	-	(1,680)	(3,102)
NET CURRENT ASSETS		145,736	171,000	-	316,736	120,325
TOTAL ASSETS LESS CURRENT LIABILITIES		145,736	171,000	-	316,736	120,325
NET ASSETS		145,736	171,000	-	316,736	120,325
FUNDS	15					
Unrestricted funds:						
General fund					145,736	67,583
Support staff					50,000	-
London Marathon places					36,000	-
Rett Family weekend					85,000	-
					316,736	67,583
Restricted funds					-	52,742
TOTAL FUNDS					316,736	120,325

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2026.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2026 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

continued...

BALANCE SHEET - continued
31 MARCH 2026

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19 September 2026 and were signed on its behalf by:

David Rogerson

.....

Mr D A Rogerson - Trustee

The notes form part of these financial statements

RETT UK
(A COMPANY LIMITED BY GUARANTEE)

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2026

	Notes	2026 £	2025 £
Cash flows from operating activities			
Cash generated from operations	1	194,140	(111,701)
Net cash provided by/(used in) operating activities		194,140	(111,701)
Cash flows from investing activities			
Interest received		711	2,615
Net cash provided by investing activities		711	2,615
Change in cash and cash equivalents in the reporting period		194,851	(109,086)
Cash and cash equivalents at the beginning of the reporting period		108,447	217,533
Cash and cash equivalents at the end of the reporting period		303,298	108,447

The notes form part of these financial statements

RETT UK
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2026

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2026 £	2025 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	196,411	(75,542)
Adjustments for:		
Interest received	(711)	(2,615)
(Increase)/decrease in debtors	(138)	1,634
Decrease in creditors	(1,422)	(35,178)
Net cash provided by/(used in) operations	194,140	(111,701)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/25 £	Cash flow £	At 31/3/26 £
Net cash			
Cash at bank	108,447	194,851	303,298
	108,447	194,851	303,298
Total	108,447	194,851	303,298

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, and on that basis the charity is considered to be a going concern.

The financial statements are prepared in sterling which is the functional currency of the entity, and are rounded to the nearest £1.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliable.

Income from Grants is deferred where performance-related conditions outside of the control of the charity are attached.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% and 50% on cost
Fixtures and fittings	- 25% and 50% on cost
Computer equipment	- 25% and 50% on cost

The charity does not capitalise fixed assets costing less than £500.

Taxation
The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

continued...

1. ACCOUNTING POLICIES - continued

Fund accounting
Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals payable under operating leases are charged to the Statement of Financial Activities in the year in which they are payable.

Pensions
The pension cost charge represents the contribution payable by the Charity to the employers' defined contribution pension scheme.

Judgements and key sources of estimation uncertainty
In the application of the charity's accounting policies, the charity is required to make judgments, estimates and assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both the current and future periods.

There are no estimates and assumptions that are considered to have a significant risk of causing a material adjustments to the financial statements in a future period.

Financial instruments
The charity has only financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and are subsequently measured at their settlement value with the exception of bank loans which are measured at amortised cost using the effective interest method.

Financial Assets
Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

Financial Liabilities
Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any discounts due.

continued...

2. DONATIONS AND LEGACIES

	2026	2025
	£	£
Donations	152,848	155,002
Legacies	285,710	23,418
Grants	115,078	152,081
	553,636	330,501

Grants received, included in the above, are as follows:

	2026	2025
	£	£
Bartle Family Charitable Trust	1,000	1,000
The Edgar Lee Foundation	2,400	2,200
The Souter Charitable Trust	-	3,000
The Thomas Siveright Catto Charitable Settlement	-	750
Twyford And District Round Table	-	1,000
The Hargreaves Foundation	10,940	-
Focus Foundation	12,366	-
Tower Bridge	-	4,031
Orr Mack Foundation	-	5,000
AXIS Specialty Europe Limited	-	1,000
Big Giving Campaign	37,622	123,100
Douglas Arter Foundation	-	1,000
The Stockwell Charitable Trust	-	5,000
Delamere Dairy Foundation	-	5,000
The Clothworkers' Foundation	20,000	-
The Openwork Foundation	10,000	-
Alice Cooper Foundation	2,500	-
The R S Macdonald Charitable Trust	7,000	-
The Arora Charitable Foundation	10,000	-
The Grand Charity	750	-
	115,078	152,081

continued...

3. OTHER TRADING ACTIVITIES

	2026	2025
	£	£
Unity Lottery and 300 Club	2,896	3,684
Other receipts	927	4,368
	3,823	8,052

4. INVESTMENT INCOME

	2026	2025
	£	£
Deposit account interest	711	2,615

5. RAISING FUNDS

Raising donations and legacies

	2026	2025
	£	£
Staff costs	69,082	66,870
Insurance	589	589
Telephone	308	88
Postage and stationery	1,769	1,398
Purchases for resale	988	4,345
Magazine, booklet and information	4,229	6,518
Event operations	12,071	16,347
IT	2,643	2,363
Premises	1,728	1,704
Other	2,815	3,087
	96,222	103,309

continued...

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 7)	Totals
	£	£	£
Charitable activities	264,577	960	265,537

7. SUPPORT COSTS

	Governance costs
	£
Charitable activities	960

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2026	2025
	£	£
Independent Examiner	1,680	1,680

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2026 nor for the year ended 31 March 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2026 nor for the year ended 31 March 2025.

10. STAFF COSTS

	2026	2025
	£	£
Wages and Salaries	188,741	185,419
Social Security	13,307	13,134
Employers' Pension	3,094	3,042
	205,142	201,595
Other Staff Costs	37,723	43,076
	242,865	244,671

The average monthly number of employed personnel during the year was:

	2026	2025
Average number	6	6

continued...

10. STAFF COSTS - continued

On a full time equivalent basis	5	5

There are also self employed personnel equating to a further 1 (2025: 1) member on a full time equivalent basis.

Key Management personnel (being the Trustees and the Chief Executive Officer) remuneration (comprising gross salary, employers' national insurance and employers' pension) amounted to £61,813 (2025: £58,870)

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Designated funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	285,501	-	45,000	330,501
Other trading activities	8,052	-	-	8,052
Investment income	2,615	-	-	2,615
Total	296,168	-	45,000	341,168
EXPENDITURE ON				
Raising funds	103,309	-	-	103,309
Charitable activities				
Charitable activities	313,401	-	-	313,401
Total	416,710	-	-	416,710
NET INCOME/(EXPENDITURE)	(120,542)	-	45,000	(75,542)
RECONCILIATION OF FUNDS				
Total funds brought forward	188,125	-	7,742	195,867
TOTAL FUNDS CARRIED FORWARD	67,583	-	52,742	120,325

continued...

12. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2025 and 31 March 2026	250	2,472	2,183	4,905
DEPRECIATION				
At 1 April 2025 and 31 March 2026	250	2,472	2,183	4,905
NET BOOK VALUE				
At 31 March 2026	-	-	-	-
At 31 March 2025	-	-	-	-

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
Prepayments	15,118	14,980

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
Other creditors	-	702
Accruals and deferred income	1,680	2,400
	1,680	3,102

continued...

15. MOVEMENT IN FUNDS

	At 1/4/25 £	Net movement in funds £	Transfers between funds £	At 31/3/26 £
Unrestricted funds				
General fund	67,583	249,153	(171,000)	145,736
Support staff	-	-	50,000	50,000
London Marathon places	-	-	36,000	36,000
Rett Family weekend	-	-	85,000	85,000
	67,583	249,153	-	316,736
Restricted funds				
Research Fund	7,742	(7,742)	-	-
Big Give	31,000	(31,000)	-	-
Eyegaze Fund	14,000	(14,000)	-	-
	52,742	(52,742)	-	-
TOTAL FUNDS	120,325	196,411	-	316,736

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	540,753	(291,600)	249,153
Restricted funds			
Research Fund	-	(7,742)	(7,742)
Big Give	17,417	(48,417)	(31,000)
Eyegaze Fund	-	(14,000)	(14,000)
	17,417	(70,159)	(52,742)
TOTAL FUNDS	558,170	(361,759)	196,411

continued...

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	188,125	(120,542)	67,583
Restricted funds			
Research Fund	7,742	-	7,742
Big Give	-	31,000	31,000
Eyegaze Fund	-	14,000	14,000
	7,742	45,000	52,742
TOTAL FUNDS	195,867	(75,542)	120,325

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	296,168	(416,710)	(120,542)
Restricted funds			
Big Give	31,000	-	31,000
Eyegaze Fund	14,000	-	14,000
	45,000	-	45,000
TOTAL FUNDS	341,168	(416,710)	(75,542)

Purposes of designated and restricted funds

Support staff
Money has been put aside to fund the recruitment of 2 new support staff team members.

London Marathon
Funds have designated for purchase of places in future London Marathon events to increase the impact of fundraising activities in future periods.

Rett Family Weekend
The trustees have set aside funds for future Rett Family Weekend events.

continued...

15. MOVEMENT IN FUNDS - continued

Research Funds
All monies in the Research Funds are utilised to support possible treatments and cures.

Big Give
Funds raised through the Big Give Campaign for Rare Minds pilot scheme.

Eyegaze
Grant funding received specifically for the purchase of key equipment.

16. EMPLOYEE BENEFIT OBLIGATIONS

The charitable company operates a defined contribution pension scheme with contributions being made by both employer and employees at variable rates. Total pension costs in the current year amounted to £3,094 (2025: £3,042). At the year end £nil was due to the provider (2025: £702).

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2025.

E J Le-Warde, a Trustee, is the son of a member of staff.