SALVESEN COMMUNITY FOOTBALL CLUB SCIO

REPORT AND ACCOUNTS

Scottish Charity Number SCO52749

Year to 31 March 2026

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Report and Accounts
Year to 31 March 2026

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Trustees' Report

The trustees present their report and the accounts of the charity for the year ended 31 March 2026.

Reference and administrative information

Charity Name	Salvesen Community Football Club	
Scottish Charity Number	SC052749	
Principal Contact Address	20 Parkgrove Crescent Edinburgh EH4 7RP	
Trustees	Graham Buckley	(Chair)
	Athole MacDonald	
	Liam MacDonald	(Secretary)
	Martin Sime	
	Ken Timmins	(Co-Treasurer)
	Paul Millan	(Co-Treasurer)
	Mark Walters	

In line with the rules set out in our Constitution, Martin Sime and Paul Millan resigned as trustees at the Annual General Meeting on 3 November 2025. Martin Sime and Paul Millan were then re-appointed as trustees at a Board meeting, also held on 3 November 2025.

Independent Examiner	Murray Steele CA

Governing Document

Salvesen Community Football Club is a single-tier SCIO (Scottish Chartered Incorporated Organisation) and was registered with OSCR as a charity on 15 August 2023. The SCIO is established under its Constitution, dated 15 August 2023, which set out its structure, its charitable purposes and powers.

Recruitment, Appointment, Role and Responsibilities of the SCIO Board

The members of the SCIO Board are the charity trustees for the purposes of charity law. The Board may appoint any person to be a charity trustee by way of a majority vote at a Board meeting. At each Annual

Trustees' Report (continued)

General Meeting (AGM), any trustees appointed during the period since the preceding AGM (but excluding any reappointed in the period) and one third of the remaining trustees shall retire from office, selected as being those who have been in office longest since they were last appointed or re-appointed. A retiring trustee will be eligible for re-appointment at the next Board Meeting.

Each trustee has a duty, in exercising functions as a trustee, to act in the interests of the organization.

Objects of the Charity

The objects of the Salvesen Community Football Club SCIO are to increase participation of young people in sport and physical activity.

The club was founded in 1953 and has been offering football to children from the local community for almost 70 years. Due to the re-development of Forresters/St Augustines's schools, the Salvesen clubrooms on the historic school campus were demolished which has resulted in the club's football activity being spread over four different venues.

Charitable status is the first step in Salvesen Community Football Club SCIO's ambition to re-establish a single site where all training and matches can take place, re-establish our position in the community and create a first class facility for current and future players. It will allow hundreds and adults, aged 2-75 to play sport on a regular weekly basis.

With the re-established Salvesen Hub, it will create citizenship and community and provide a welcoming space for local community groups to use alongside the football club. Working in partnership with local agencies and organisations, the club will create opportunities for the wider community who will benefit from walking clubs, youth clubs and the new Salvesen refugee football team.

Through our sporting programmes, we will provide volunteering, work experience and employment opportunities for young people. In partnership with Forresters High School, we hope to start an Alternative Schools programme for teenagers struggling to attend school and help them re-engage positively.

The charity will initially target the provision of sporting opportunities for young people, many of whom face a lack of both positive opportunities and sense of identity. However, in the medium to long term, Salvesen Community Football Club SCIO will also provide a community facility which will sit in the heart of the community, providing opportunities and benefits for all ages and abilities.

Achievements and Performance

Salvesen Community Football Club SCIO are in the process of growing back to the size and status of the club prior to the re-development of the Forresters/St Augustine's campus and the loss of our clubhouse and facilities. From the new project inception, Salvesen Community Football Club is now over 300 strong and continues to increase regularly.

Trustees' Report (continued)

Financial Review

The results for the year are set out on pages 7 to 11.

The year to 31 March 2026 showed an overall deficit of £5,277 (2025- surplus £1,116). This comprised a deficit on unrestricted funds of £8,348 (2025- surplus £12,235) and a surplus on restricted funds of £3,071 (2025- deficit of £3,071).

In terms of restricted funds, the surplus of £3,071 cancelled the cumulative deficit of £3,071.

Match fees received from all players fell significantly to £77,942 (2025-£85,892) but these were sufficient to cover the match-related costs of £78,687 (2025-£78,670). A further £3,069 (2024-£4,765) was committed to the purchase of new strips and other football equipment. Donations fell from £13,889 (2025) to £8,619 in 2026.

Plans for future periods

Salvesen Community Football Club SCIO plans to show how facilities can be developed and managed by a local grassroots sports club working in collaboration with schools, local authorities, funding bodies and local communities. By doing this first phase, we will have gained a base to call home to facilitate the growth of the club and further our objectives in the community.

Progress has been made in this endeavor and there is an expectation that an existing but refurbished pitch will be in place in the coming months.

Our proposal would see new, modern investment in sporting facilities, combined with a new community asset, that will help create a legacy impact for physical activity and many other social and community outcomes for decades to come.

On behalf of the Board

Ken Timmins
Co Treasurer
2 November 2026

Independent Examiner's Report on the Accounts
Report to the Trustees/Members of Salvesen Community Football Club
(Registered Charity Number SC052749)
On the Accounts of the Charity for the year to 31 March 2026
(as set out on pages 7 to 11)

Respective responsibilities of the trustees and examiner
The charity trustees are responsible for the preparation of the Accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the Accounts as required under section 44(1) (c) of the Act and to state whether particular matters come to my attention.

Basis of independent examiner's statement
My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion on the accounts.

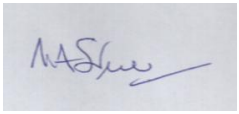
Independent examiner's report
In the course of my examination, no matter has come to my attention

1, which gives me reasonable cause to believe that in any material respect the requirements;

- to keep accounting records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 2 November 2026

Name: Murray Steele
Relevant Professional Qualification: Chartered Accountant, Member of ICAS
Address: 36 Westgarth Avenue, Edinburgh EH13 0BD

Statement of receipts and payments

	Note	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
		2026	2026	2026	2025	2025	2025
		£	£	£	£	£	£
Income from:							
Donations and legacies	2	8,617	-	8,617	13,889	-	13,889
Receipts from fund-raising activities	3	-	10,000	10,000	3,897	21,233	25,130
Income from investments other than land and buildings		164	-	164	315	-	315
Gross receipts from other charitable activities	4	77,942	-	77,942	85,892	-	85,892
Total Income		86,723	10,000	96,723	103,993	21,233	125,226
Expenditure on:							
Payments directly related to charitable activities	5	95,071	6,929	102,000	91,668	32,442	124,110
Total Expenditure		95,071	6,929	102,000	91,668	32,442	124,110
Net Income/(Deficit)		(8,348)	3,071	(5,277)	12,325	11,209)	1,116
Net Movement in Funds							
Funds brought forward		29,059	(3,071)	25,988	16,734	8,138	24,872
Net Income/(Deficit)		(8,348)	3,071	(5,267)	12,325	(11,209)	1,116
Funds carried forward		20,711	-	20,711	29,059	(3,071)	25,988

The statement of financial activities includes all gains and losses in the year to 31 March 2026.

All incoming resources and resources expended derive from continuing operations.

Statement of balances
At 31 March 2026

		2026	2025
	Note	**£**	**£**
Cash and bank balances at start of year		25,988	24,872
(Deficit)/ Surplus shown on receipts and payments account		(5,277)	1,116
Cash and bank balances at end of year		20,711	25,988
Other assets	6	1,534	2,684
Liabilities	7	5,926	7,031

Approved by the Trustees on 2 November 2026 and signed on its behalf by:

Ken Timmins
Co-Treasurer

Notes to the Financial Statements

1. Accounting Policies

Basis of Preparation

The accounts are prepared on a receipts and payments basis, which means that they reflect purely the flow of funds coming into and out of the SCIO's bank accounts for the financial year to 31 March 2026.

2. Receipts from Donations

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2026	2026	2026	2025	2025	2025
	£	£	£	£	£	£
Donations & Sponsorship	8,617	-	8,617	13,889	-	13,889
	8,617	-	8,617	13,889		13,889

3. Receipts from fund-raising activities

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2026	2026	2026	2025	2025	2025
	£	£	£	£	£	£
General Fund-raising Activities:	-	10,000	10,000	3,897	21,233	25,130
	-	10,000	10,000	3,897	21,233	25,130

Notes to the Financial Statements (continued)

4. Gross receipts from other charitable activities

The total of gross receipts comprises the aggregate of match fees received from all of the players for each of the separate football teams.

5. Analysis of Payments

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	2026	2026	2026	2025	2025	2025
	£	£	£	£	£	£
Charitable Activities						
Match-related costs (including pitch hire & referee fees)	77,687	-	77,687	78,370	-	78,370
Coaching Fees	-	-	-	4,165	-	4,165
Purchase of Strips/Kit	3,069	-	3,069	9,133	-	9,133
Team Activities/Trips	14,315	6,929	21,244	-	32,442	32,442
¤	95,071	6,929	102,000	91,668	32,442	124,110

6. Other Assets

	2026	2025
	£	£
Football Strips & Training Equipment	1,534	2,684
	1,534	2,684

7. Liabilities

	2026	2025
	£	£
Edinburgh Leisure – Pitch Hire	4,211	4,786
Coaching Fees	1,680	2,210
Other	35	35
	5,926	7,031