

New Referrals received by CCNEF**2024-2025****2025-2026**

Total

145

132

9% decrease

Decrease is not unexpected as our base of clients use us repeatedly, and make up a large proportion of journeys

Transport Journeys requested**2024-2025****2025-2026**

Totals

1577

1737

10% increase**Befriending Service**

Staying in touch with clients has been very important in providing support and social contact. The service is limited by the volunteers available and the geographical spread of clients and volunteers.

Volunteers

Volunteer numbers have not increased in past 4 years, although we urgently need more volunteers to deal with increased workload. Volunteers are often recruited through personal contact, some are recruited via Fife Voluntary Action, some via press comment, and some the result of talks to groups about the Service.

Increasingly we are contacted through our website

We are fortunate to have a spread of volunteers living throughout Northeast Fife. Intending Volunteers are required to submit to the Disclosure Scotland Scheme for Protection of Vulnerable Groups (PVG)..

Volunteer driver numbers**2024-2025****2025-2026**

31

30

Funding

The Fife Health and Social Care Partnership has generously continued funding through an ongoing grant. Whereas in past years this covered most of the Coordinator's salary it now amounts to one third of that salary. Donations are received from clients on a regular basis, and from other sources on a one-off basis.

Expenses

The coordinator is salaried and receives expenses for mileage, telephone, postage, stationery, and computer expenses. Volunteers receive mileage expenses (45p/m) for the transport services. All clients are asked to donate to contribute to the cost of transport based on the mileage involved. As all committee members and the coordinator work from home there are no overhead costs for office expenses.

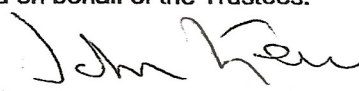
Trustee's remuneration and expenses.

The Trustees did not receive any remuneration during the year. Expenses of trustees were remunerated against receipted out of pocket expenses incurred on behalf of the Service.

Financial Review

The reserve policy is to hold sufficient funds to meet the anticipated commitments of the charity and the possible costs in the event of the charity winding up. Accounts are prepared on a Receipts and Payments basis. Receipts for the year ended 31st March 2026 were £40364 and payments were £45046, resulting in a deficit for the year of £4682. The closing bank balance was £36738. It is believed therefore that the charity is in a sound financial position.

Signed on behalf of the Trustees.


John Kerr (Chairperson)

23/4/26

Charity Number SC053120

Established 1981