

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	16	01	2024	To	31	12	2024

Reference and administration details

Charity name	Doune & Dunblane Cricket
Other names charity is known by	Doune & Dunblane Cricket Club
Registered charity number	SC053064
Charity's principal address	Viewpark Keir Street Dunblane Perthshire Postcode FK15 9BP

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[REDACTED]	Secretary / Treasurer	16/01/24	Trustees
2	[REDACTED]	Chair	16/01/24	Trustees
3	[REDACTED]		07/03/24	Trustees
4	[REDACTED]		04/06/24	Trustees

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned partway through the financial period)

Name	Dates acted if not for whole year
[REDACTED]	16/01/24 – 29/01/24
[REDACTED]	16/01/24 – 29/01/24
[REDACTED]	16/01/24 – 13/10/24
[REDACTED]	16/01/24 – 10/02/25

APPENDIX 1

Structure, governance and management

Type of governing document	<p>Doune & Dunblane Cricket's governing document is a constitution. Status: A Scottish Charitable Incorporated Organisation (SCIO). Governance: Governed by a membership that elects a management committee. Affiliations: Affiliated to Cricket Scotland and ClubSport Stirling.</p>
Trustee recruitment and appointment	<p>Upon initial incorporation as a SCIO, the individuals who signed the charity trustee declaration forms were automatically appointed charity trustees.</p> <p>The Board of Trustees may appoint any Full Member to serve as a trustee at any time.</p> <p>Members may elect any full member to the Board of Trustees at each Annual General Meeting (AGM).</p>

Objectives and activities

Charitable purposes	<p>The advancement of public participation in cricket and the organisation of recreational activities within Doune, Dunblane, and the surrounding area, with a particular focus on encouraging the development of young and new players, and women's cricket, through, but not limited to:</p> <ol style="list-style-type: none"> 1. Collaboration with existing or new clubs that promote cricket locally. 2. Supporting the development of individuals, players, coaches, cricket officials, and other volunteers. 3. Participating in league, cup, and other cricket competitions and events associated with the sport.
Summary of the main activities in relation to these objects	<ol style="list-style-type: none"> 1. Delivered free cricket sessions to Doune, Dunblane, St. Mary's Episcopal, and Newton primary schools. 2. Provided a dedicated free lunchtime cricket session for girls at Newton Primary School. 3. Hosted a free cricket festival for the aforementioned primary schools. 4. Supported Newton Primary School's participation in the Cricket Scotland Boys and Girls Cup competition. 5. Offered free evening softball cricket sessions and competitions for women. 6. Three coaches received grants to develop their coaching skills, and another three coaches received grants for First Aid training. We also put forward a young member from the club to take part in a Coaching Academy being run by ClubSport Stirling.

Financial review

Summary of the main achievements of the charity during the financial period

Doune & Dunblane Cricket Club has enjoyed a remarkable year, marked by significant growth and a demonstrable commitment to promoting cricket within our community. We're proud of the progress we've made, and here are some highlights:

Unbeaten Success: Our men's team has flourished, growing to over 20 members and achieving an undefeated season in 2024. Their exceptional performance and sporting conduct have earned praise from clubs across the region, reflecting the high standard of cricket and the positive spirit within the team.

Junior Section Boom: Our junior section has also experienced a surge in popularity, expanding from 30-40 to approximately 60 young members. Importantly, this growth reflects our commitment to inclusivity, with nearly all junior members coming from state school backgrounds, representing a diverse range of schools: Dunblane HS, Dunblane PS, Newton PS, St Mary's EPS, Doune PS, Callander PS, McLaren HS, Wallace HS, Crieff HS, Muthill PS, Braco PS, and Dollar Academy, Glenalmond College, and Fairview International School.

Inclusive Environment: We're particularly proud of the supportive and welcoming atmosphere we've cultivated. We currently have four junior members with diagnosed neurodevelopmental disorders, and their parents have expressed their gratitude for the club's inclusive approach.

National Competition and Success: Our junior teams competed in national cup competitions at the U13, U14, and U15 levels, showcasing their talent and dedication.

The U13s achieved a notable victory against a consistently high-performing club in Scottish junior cricket.

School Partnerships: We maintained our valuable partnership with Newton Primary School, supporting their P6 cricket teams (boys and girls) in the Cricket Scotland Softball competition. The girls' team earned a commendable 4th place, and the boys' team a respectable 6th. Our community outreach extended to over 280 pupils across Dunblane, Newton, St. Mary's, and Doune Primary Schools through winter classroom and lunch sessions, introducing them to cricket. We also engaged 16 girls from Dunblane High School.

Community Sport Hub Founding Member: We're thrilled to be a founding member of the Dunblane Community Sport Hub, established with the support of Active Stirling. This partnership will further strengthen our ties within the local sporting community.

Reaching Out: Beyond schools, we've engaged with a variety of community groups, introducing cricket to 4 different organisations: Brownies, Boys Brigade, Blair Drummond Youth Club, and Sisterhood Youth Club.

This year's achievements demonstrate the positive impact of our work in promoting cricket and fostering a welcoming and inclusive environment for all. We are committed to continuing this growth and providing opportunities for young people to develop their skills and enjoy the sport.

Financial review

<p>Brief statement of the charity's policy on reserves</p>	<p>As a newly established sports charity, Doune & Dunblane Cricket Club faces the common challenge of building financial reserves. The current economic climate adds to this difficulty. While we don't yet have a formal reserve policy in place, we are dedicated to developing and implementing one as our financial position strengthens.</p>
<p>Details of any deficit</p>	<p>N/A</p>
<p>Donated facilities and services (if any)</p>	<p>Our volunteers are the heart and soul of our club, contributing their time and talents in so many ways. This year, they've given an incredible 1300+ hours – over 900 in coaching, 100+ maintaining our ground, and 300+ running the club behind the scenes. Their dedication is truly inspiring.</p>

Other optional information

The Trustees are delighted to report that the first year of Doune & Dunblane Cricket's operation as a charity has been a resounding success. This significant milestone has unlocked new opportunities for the club to thrive and positively impact the local community.

Key achievements throughout this inaugural year include:

1. **Enhanced Community Engagement:** The club successfully expanded its outreach programmes, delivering free cricket sessions to local primary schools, including a dedicated programme for girls at Newton Primary School. A well-received cricket festival brought together pupils from across the region, fostering a sense of camaraderie and healthy competition.
2. **Increased Participation:** The introduction of free evening softball cricket sessions for women has seen a surge in female participation, demonstrating the club's commitment to inclusivity and diversity.
3. **Men's Team:** A revitalised community enthusiasm for men's cricket has led to increased participation in weekend-friendly matches. This momentum is set to grow in 2025, with aspirations to join league competitions in the near future.
4. **Youth Development:** The club actively supported Newton Primary School's participation in the Cricket Scotland Boys and Girls Cup competition, providing valuable experience and nurturing young talent.
5. **Stronger Financial Foundation:** Despite the current economic climate, the transition to charity status has provided a more stable financial footing, which will enable the club to invest in essential equipment, improve facilities, and secure funding for future initiatives.

These achievements are a testament to the hard work and dedication of our volunteers, coaches, and members. Their tireless efforts have created a vibrant and inclusive club that is a valuable asset to the local community.

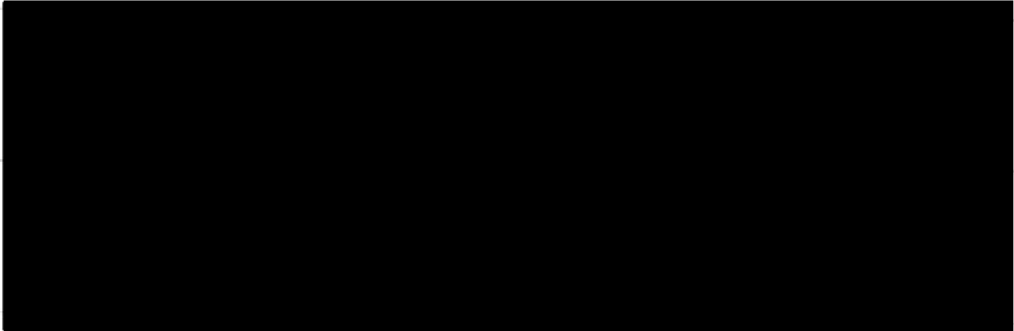
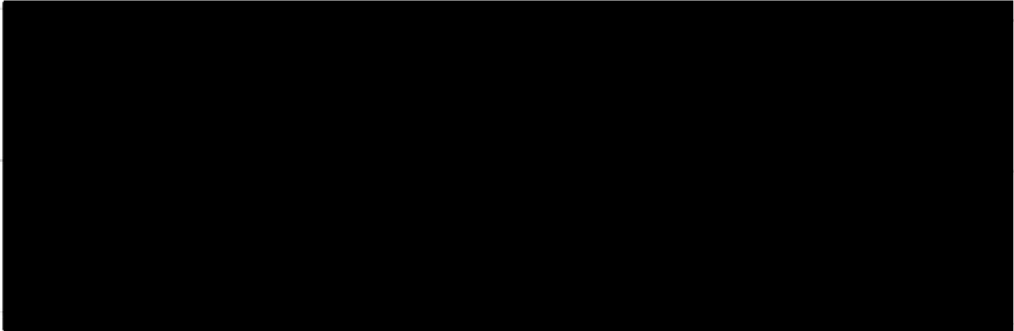
Looking ahead, the Trustees are confident that Doune & Dunblane Cricket is well-positioned for continued growth and success. We will continue to prioritise community engagement, youth development, and inclusivity, ensuring that cricket remains accessible to all.

APPENDIX 1

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	CHAIR	SECRETARY
Date	27/02/25.	27/02/25

Doune & Dunblane Cricket

SC053064

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	16	01	2024		31	12	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	3,961	278	-	-	4,239	-
Legacies	-	-	-	-	-	-
Grants	160	3,010	-	-	3,170	-
Receipts from fundraising activities	3,074	342	-	-	3,416	-
Gross trading receipts	5,155	-	-	-	5,155	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
	-	-	-	-	-	-
A1 Sub total	12,350	3,630	-	-	15,980	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	12,350	3,630	-	-	15,980	-
A3 Payments						
Expenses for fundraising activities	40	250	-	-	290	-
Gross trading payments	3,261	278	-	-	3,539	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	7,224	1,861	-	-	9,085	-
Grants and donations	315	225	-	-	540	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	44	-	-	-	44	-
Other	-	-	-	-	-	-
	-	-	-	-	-	-
A3 Sub total	10,884	2,614	-	-	13,498	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	489	-	-	-	489	-
Purchase of investments	-	-	-	-	-	-
A4 Sub total	489	-	-	-	489	-
Total payments	11,373	2,614	-	-	13,987	-
Net receipts / (payments)	977	1,016	-	-	1,993	-
A5 Transfers to / (from) funds						
	-	-	-	-	-	-
Surplus / (deficit) for year	977	1,016	-	-	1,993	-

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	-	-	-	-	-	-
	Surplus / (deficit) shown on receipts and payments account	977	1,016	-	-	1,993	-
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	977	1,016	-	-	1,993	-

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Cricket Equipment	Doone CC Donation	489	-	-
		Total	489	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	Dunblane HS Games Hall Facility Hire	National Lottery	90	-
	Raploch CC Games Hall Facility	National Lottery	220	-
	100 Club	100 Club	40	-
		Total	350	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
	Dunblane Centre - Womens Cricket	Clubsport Stirling	167	0
	100 Club	100 Club	51	0
	Coaching & Facilities Hire	National Lottery	448	0
		Total	666	-

Signed by one or two trustees on behalf of all the trustees

Signature*	Print Name	Date of approval
		27/02/25
		27/02/25

Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

Merger Contributions:
- Doune CC and Dunblane CC contributed £3,961 in unrestricted funds upon their merger.

Business Sponsorship and Donation:
- Baird Optometrists and Step Forward Counselling donated funding for club shields, contributing £278 in restricted funds.

Fundraising (Including Sponsorship):
- Baird Optometrists, Cathedral City Estates, and Atticus Hunter sponsored teams, providing £2,300 in unrestricted funds.
- Doune Gala tombola raised £209 in unrestricted funds.
- The 100 Club generated £685. £342.50 was allocated to unrestricted operations, and £342.50 was allocated for prizes. £250 was awarded as prizes in 2024.
- Stirling County CC, Clackmannan County CC, and Stenhousemuir CC reimbursed club £223 for their share of the Sunday Slam, which was returned to unrestricted funds.

Membership:
- Membership fees contributed £5,155 in unrestricted funds.

Grants:
- National Lottery: £2,200 in restricted funds for coach and facility hire.
- Clubsport Stirling: £585 in restricted funds for Women's Indoor Softball Cricket. A retrospective award of £160 for an ICC Coach Training Course (Level 2) was returned to unrestricted funds.
- Cricket Scotland: £225 in restricted funds for an ICC Coach Training Course (Level 2).

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants	Cricket Coaching Course - L1	Individual	1	150
	First Aid Course	Individual	3	90
	Cricket Coaching Course - L2	Individual	1	300
			Total	540

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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	Authority under which paid	£
C3b Trustee remuneration - details	 	
	 	
	 	
	 	

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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		Number of trustees	£
C4b Trustee expenses - details	 	 	
	 	 	
	 	 	
	 	 	

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons	 	 	 	
	 	 	 	
	 	 	 	
	 	 	 	

C6 Other information

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below Doone CC Donation	Unrestricted fund 2 - enter name of fund below Dunblane CC Donation	Unrestricted fund 3 - enter name of fund below Doone & Dunblane CC Membership Fees	Unrestricted fund 4 - enter name of fund below Sponsorship, Doone Gala, 100 Club and Clubsport Stirling	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	2,350	1,611			3,961	-
Legacies					-	-
Grants				160	160	-
Receipts from fundraising activities				3,074	3,074	-
Gross trading receipts			5,155		5,155	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
Sub total	2,350	1,611	5,155	3,234	12,350	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	2,350	1,611	5,155	3,234	12,350	-
Payments						
Expenses for fundraising activities				40	40	-
Gross trading payments			3,261		3,261	-
Investment management costs					-	-
Payments relating directly to charitable activities	1,502	1,611	1,894	2,217	7,224	-
Grants and donations	315				315	-
Governance costs:						
Audit / independent examination						
Preparation of annual accounts						
Legal costs	44				44	-
Sub total	1,861	1,611	5,155	2,257	10,884	-
Payments relating to asset and investment movements						
Purchases of fixed assets	489				489	-
Purchase of investments					-	-
Sub total	489	-	-	-	489	-
Total payments	2,350	1,611	5,155	2,257	11,373	-
Net receipts / (payments)	-	-	-	977	977	-
Transfers to / (from) funds						
Surplus / (deficit) for year	-	-	-	977	977	-

Nature and purpose of funds

- Merged Club Funds:** Doone CC and Dunblane CC donated £3,961 in unrestricted funds to the charity upon their merger.
- Membership Fees:** Membership fees contributed £5,155 in unrestricted funds to support club operations.
- Team Sponsorships:** Baird Optometrists, Cathedral City Estates, and Atticus Hunter sponsored teams, providing £2,300 in unrestricted funds to support club operations.
- Doone Gala Fundraiser:** A bottle stall at the Doone Gala raised £209 in unrestricted funds.
- 100 Club:** 100 Club generated £342 in unrestricted funds for club operations.
- Clubsport Stirling Grants:** Clubsport Stirling granted £160 for an ICC Coach Training Course (Level 2). This payment was made retrospectively after the course had already been conducted and before the merger (originally paid by Dunblane Cricket Club).

Doune & Dunblane Cricket

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Sponsors	100 Club	National Lottery	ClubSport Stirling & Cricket Scotland		
Receipts						
Donations	278				278	
Legacies					-	
Grants			2,200	810	3,010	
Receipts from fundraising activities		342			342	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	278	342	2,200	810	3,630	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	278	342	2,200	810	3,630	-
Payments						
Expenses for fundraising activities		250			250	
Gross trading payments	278				278	
Investment management costs					-	
Payments relating directly to charitable activities			1,443	418	1,861	
Grants and donations				225	225	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	278	250	1,443	643	2,614	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	278	250	1,443	643	2,614	-
Net receipts / (payments)	-	92	757	167	1,016	-
Transfers to / (from) funds						
Surplus / (deficit) for year	-	92	757	167	1,016	-

Nature and purpose of funds

- Shield Sponsorship:** Baird Optometrists and Step Forward Counselling donated £278 in restricted funds to sponsor club shields for the annual awards ceremony.
- Sunday Slam Contributions:** - Stirling County CC, Clackmannan County CC, and Stenhousemuir CC reimbursed club £223 for their share of the Sunday Slam, which was returned to unrestricted funds.
- 100 Club:** £342 is restricted for prizes. £250 was awarded as prizes in 2024.
- Clubsport Stirling Grants:** Clubsport Stirling provided £585 of restricted funds for the Women's Indoor Softball Cricket programme.
- Cricket Scotland Grant:** Cricket Scotland awarded £225 in restricted funds for an ICC Coach Training Course (Level 2).
- National Lottery Grant:** The National Lottery awarded a grant of £2,200 in restricted funds for coach and facility hire.

APPENDIX 3



Independent examiner's report on the accounts v2

Report to the trustees/members of

Charity name
Doune & Dunblane Cricket

Registered charity number

SC053064

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year	to	Day	Month	Year
16	01	2024		31	12	2024

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:**

Name:

[Redacted Signature]

Date:

22 February 2025

Relevant professional qualification(s) or body (if any):

ICAEW

Address:

[Redacted Address]

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

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