Roslin Community Development Trust (RCDT)

7 Main Street, Roslin, Midlothian, EH25 9LD

OSCR registered charity SCO53826

Accounts for the period 3/12/24 – 31/3/26 [1] [2]

ANNUAL REPORT

Background and purpose of RCDT
Roslin Community Development Trust (RCDT) is a group of Roslin-based individuals (both trustees and members) who agreed to come together to undertake activities to improve the Roslin area and the lives of people who live in the local community.

The purpose of the Trust is to: advance community development (including the advancement of rural regeneration) primarily within the community to the extent that the above purposes are consistent with furthering the achievement of sustainable development broadly in line with the United Nation Sustainable Development Goals (UNSDGs).

Put simply, the RCDT is to try and make Roslin a better place to live, in terms of the health and well-being of its residents; its social and economic performance; and its sustainability.

Trustees
The current trustees are: Peter Buchanan, Gill Hitchen, Eleanor Cunningham, Anne Hyatt, Kostas Dimiropoulos, William Hinchcliffe, Antony Clark and James Hiddleston.

Activities and outcomes
The Trust was registered with the Office of the Scottish Charity Regulator (OSCR) on the 3rd December 2024 and held its first annual general meeting on the 30th November 2025 at which time it approved its constitution and appointed its trustees.

During the period covered covered by these financial statements the Trust has focused on: formalising its governance arrangements; undertaking early consultation with the local community on its needs and priorities for change; and, supporting a range of local community groups. Significant work has taken place through the Roslin Guerrilla Gardeners Group and in further improving the appearance and habitat of the Roslin Moat area. RCDT has also supported the local baby and toddler group.

RCDT is currently focused on: preparing its Development Plan; further engagement with the local community to identify priority areas for improvement in the Roslin area; and, strengthening the Trust's financial health through further grant and donation-seeking activity.

Signed by: Peter Buchanan, Chair
Antony Clark, Treasurer
30th September 2026

INCOME AND EXPENDITURE STATEMENT
3/12/24 – 31/3/26

RECEIPTS	(£)
Donations:	
Roslin Village Group	2,705.03
GBP Scientific Ltd	400.00
Rotary Club	325.00
Taylor Wimpey	200.00
Thermo Electron	165.00
NEB Current	100.00
	3,895.03
Grants:	
Roslin and Bilston Community Forum	1,821.73
Seedcorn funding – Midlothian Climate Action Network	1,700.00
Groundwork UK	1,000.00
ASDA	1,000.00
Moat Fund	796.95
Edinburgh Airport	750.00
MyPark Scotland	750.00
VM Current Voluntary	513.56
	8,333.24
Other:	
Miscellaneous income	125.71
Bank interest	19.12
	144.83
TOTAL RECEIPTS	12,373.10
EXPENDITURE	
Roslin Moat and Guerrilla Gardeners	4,119.78
Environment improvement activity	994.52
Repairs/purchase of local assets (e.g. benches)	900.00
Insurance	780.16
Roslin Fun Day	750.00
Roslin Baby and Toddler Group	175.00
General expenditure	447.10
Bank Charges	56.17
TOTAL EXPENDITURE	8,222.73
CLOSING BALANCE	4,150.37

BALANCE SHEET (as at 31/3/26)[3] [4]

Current Assets:	(£)
Current account	109.20
O4B instant account	4,041.17
Net assets:	4,150.37
Funds:	
Unrestricted funds	1,205.24
Restricted funds	
Guerrilla Gardeners	656.61
Roslin Moat	2,288.52
Total funds	4,150.37

Signed by: Peter Buchanan, Chair
Antony Clark, Treasurer
30th September 2026

Notes to the Accounts

1. These accounts have been prepared in line with the Charities Accounts (Scotland) Regulations 2006. They have been prepared on a Receipts and Payments accounts basis because RCDT's gross income falls below the £250k threshold set by the Office of the Scottish Charity Regulator (OSCR) requiring accounts to be prepared on an accruals basis.

2. These accounts do not include a remuneration report because RCDT does not employ any staff and none of the RCDT Trustees are remunerated.

3. Because RCDT does not currently own any assets, the balance sheet simply records the funds held at 31/3/26 in RCDT's two bank accounts. It also sets out the amount of restricted funds which have been earmarked for use by the Roslin Guerrilla Gardeners Group and for ongoing work at Roslin Moat.

   During the period covered by these financial statements the following transfers were made between these two accounts:
   i) Transfers from current account to 04B instant account - £4560.72
   ii) Transfers from O4B instant account to current account - £8,582.77

4. Reserves Policy – RCDT has not yet agreed a formal reserves policy, i.e. the level of funds it intends to maintain to allow for unforeseen emergencies or to enable it to continue to function should significant sources of grant funding not be renewed.

   In the views of the Trustees this does not present an immediate risk to the Trust given the current state of its financial health. RCDT will consider the need for the adoption of a formal reserves policy as part of its ongoing organisational development work.