



PERTH HOPE HUB

SC052294

REPORT OF TRUSTEES,

RECEIPTS AND PAYMENTS ACCOUNT

WITH STATEMENT OF BALANCES

FOR THE YEAR ENDED 5TH APRIL 2026

PERTH HOPE HUB

Current Trustees:

Stefan Huber

Brigitte Huber

Christof Kahle

Independent Examiner:

Carole King

The Little Bookkeeper

103 Priorwood Drive

Dunfermline

Fife

Charity and Tax Reference Number:

SC052294

Administrative Address:

18 Glengarry Road

Perth

PH2 0AQ

PERTH HOPE HUB

CONTENTS

	Page(s)
Report of the Trustees	4
Receipts and Payments Account	10
Statement of Balances	11
Notes	12
Independent Examiner's Report	15



Trustees' Annual Report

Perth Hope Hub

SCIO – registered charity number SC052294

Registered address: 18 Glengarry Road, Perth, PH2 0AQ

For the period 06.04.2025 to 05.04.2026

Reference and administration details

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stefan Huber	Chair	Whole year	
2	Brigitte Huber		Whole year	
3	Christof Kahle		Whole year	
4	Helen Sewell		15/08/2025 – 15/01/2026	

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and

At AGM through election

Objectives and activities

Charitable purposes

The organisation is established to provide, as a declaration of Christian faith, spiritual and emotional support to vulnerable people throughout Scotland. In particular:

- 1 The relief of those in need by reason of substance misuse, ill-health caused by substance misuse, mental health, financial hardship, isolation or other disadvantage.
- 2 The advancement of education through the provision of information and practical work experience.
- 3 The prevention or relief of poverty by providing food and other services.
- 4 The advancement of health and the saving of lives through support for people in addiction, e.g., through placements in Christian rehabilitation centres.

Summary of the main activities in relation to these objects

- Run a weekly drop-in facility in Perth, offering food and drink, social interaction, support.

- Provision of food and second-hand clothes and other items for facility users in need (all free of charge).
- Supporting those in recovery and ex-offenders.
- Discipleship, education and group support.
- Practical training, e.g. cookery skills & wood work craft.
- Advocacy Service for vulnerable adults.
- Engagement in social activities for service users and practical help.

Achievements and performance

Summary of the main achievements of the charity during the financial period

VOLUNTEERS:

Unfortunately, our friend and fellow-trustee Helen Sewell passed away on the 15th January 2026. We do miss her dearly, especially as she was instrumental in the set-up of our charity. She was brought back on board of the trustees on the 15th August 2025.

Her funeral service which was more a celebration of her life was held on 26th January 2026 at Trinity Church. Many of our service users came along to the well-attended meeting of over 300 people.

We have added Alana to our regular volunteer base of 10 people, who is a great support, as she comes from an addiction background. She also volunteers for the Unity Café, where she leads the fitness activity programs.

Ric is very dedicated and loyal support twice a week (Tuesdays and Fridays), too and we are in the process of setting him up as a volunteer, too. He travels from Dundee every time and we would like to support him for his travel expenses.

Sylvia also comes on a weekly basis through from Dundee and helps on a Tuesday evening. All of their support is greatly appreciated.

CAFÉ UNITY:

Set up in the previous year, the Café Unity, as a Community Interest Group that rents from us, have established themselves in the Hope Hub @ 240 High Street. Led by Kim Byron of the P&K IDART team, they have their own volunteer basis and program. We appreciate the work of the Unity team and a number of service users come to both, the Unity programs and our programs. a~

They operate from the Hope Hub during the day on Fridays, known as "Unity Community Café".

From 1st November 2025 onwards they have added the Wednesdays as Unity Wellness Day and from the 16th February 2026 also Mondays.

They offer:

- Warm food on Fridays (free of charge)
- SMART recovery meetings twice a week,
- Arts and crafts classes
- Fitness and mobility classes twice a week
- A nail bar
- Creative writing group
- Mindfulness
- A wellbeing group

SERVICE USERS:

The premises at 240 High Street have catered for about 5,640 visits of service users, helpers & volunteers in the last 12 months. - - Out of these about 2,400 visited meetings of Perth Hope Hub, - about 2,940 meetings of the Unity Community Café and - about 300 other meetings in the Hope Hub.

Our service users comprised of people from various backgrounds (most of these have multiple issues):

- People with substance abuse issues,
- People with mental health issues
- People in isolation
- Ex offenders
- People in poverty
- People seeking guidance and support of various kinds
- Those that want to help people in recovery.

Some service users come on an occasional basis, as their needs requires, but others are coming on a more regular basis. With these we have built friendships and have seen them transition from poor mental health and isolation to a much better mental state. There is a definite sense of belonging that we have established with about 30-40 people.

FOOD DONATIONS:

For Tuesdays we added the pick up of left-over food from Murrays the Bakers and Baynes bakery in High Street, Perth, besides the existing pick up points of Baynes in Letham and Dunkeld Road. The food gets consumed and distributed during the Recovery Café on Tuesday evenings.

Any leftover gets donated to the Newburgh foodbank and to a Recovery community in Dundee.

If possible we freeze excess food for times when needed in emergency situations.

We also operate a Lord's Larder, a shelf of food and other supplies for people in need. The Larder is filled with food donations and bought items. Pot noodles, instant food items, cookies and bottles of water are on high demand. Any donated food is checked for safety, e.g. expiry date and unopened packaging.

WARM SPACE:

From November 2025 to March 2026 we opened our door on Thursday evenings for games nights, Wednesday during the day (Unity) and in the evening, as part of the Warm Welcome Fund.

Unfortunately only part of our claim was funded by P&K council, so we had to reduce the Wednesday evenings to once a month (for a film night).

We entertained 1169 people/ visits this year as part of the Warm Welcome scheme, several of them were regular comers.

PREMISES at 240 High Street:

We have identified suitable spaces for the wood workshop, swap shop, prayer room and a serenity room.

SWAP SHOP:

We have cleared Room 2 for the swap shop, as it is easily accessible. We have installed shelving and hanger wall and some tables for clothing items, bedding and small kitchen and household items. A few of our service users have helped with sorting out the content.

All items are free, but we limit it to one bag per person. There has been a good uptake so far. We have given away lots of clothing items, bedding, crockery and other household items.

PRAYER ROOM:

We have cleared Room 3 as a prayer room. Tyler W. has helped greatly to re-decorate the room. John Hair, the electrician renewed the lighting free of charge. As answer to prayer, we also got a really nice carpet donated from Kinfauns Castle. We did get a grant from the Novum Trust to decorate, finish and open the prayer room. We officially opened it on the 6th March with Ian Wills, pastor of Trinity Church and the Free Gift Band.

WOOD WORKSHOP:

This workshop has been many months in the coming. We moved it from Room 2 to Room 7 (upstairs) as Room 2 was used for the Swap Shop and upstairs provided better lighting and more space. In January 2026 we finally got the last bit of grant funding, as P&K Council granted us some funding as part of the Community Investment fund. This enabled us to prepare the room.

Two of our service users (Tyler W. and Jamie D.) helped with the preparation of the room, painting and building up of work benches and shelving.

We noticed that we needed a complete re-wiring of the room, as there was only one socket. This extra expenditure was not allocated and took a part away from the budget for equipment and tools. We are looking for extra funding for the running of the wood workshop now.

However, the wood workshop is now equipped and ready for the opening in May 2026. We have already had interest from the Autism Support in New Row to use the facility.

SERENITY ROOM:

Kim of the Unity Cafe took it on herself to clear and equip Room 5 as a serenity room, where she can practice acupuncture.

GENERAL WORK AT THE PREMISES:

We have involved a number of service users in the voluntary work on the premises,

- e.g. clearing debris and plants of the flat roof,
- preparation for the installation of a ventilation system,
- moving and building up of shelving,
- Anthony re-built the servery bar in the café area.
- he also re-organised and fitted the stainless steel worktops in the kitchen
- One service user helped with closing the kitchen hatch and wall papering.

JUNCTION 42 PRISON MINISTRY:

The trustees met with David Swan, John Conway and Ian Wills on the 3rd June 2025 to discuss the possible co-operation with Junction 42. We agreed to have a courtship time to explore the co-operation opportunities with Trinity Church as the lead church.

Helen and Stefan were invited to HMP Perth on the 26th September 2025 by Deirdre Yellowlees to participate in the service as part of the Recovery Week.

When John O'Connor with a group of men from Newcastle came to Perth and met with the PHH team on the 8th March 2026, we heard that Junction 42 had decided to focus on prison ministry and only member groups that have an in-prison ministry could be part of the network. At that point it became clear to us that we are not the right fit at the moment, as we don't have a work within HMP Perth.

BETHANY CHRISTIAN TRUST

We had a training session with the Care van team in the Hub with some of our team.

We also hosted Bethany Christian Trust in the Hub as they offered training for Connect to Community work with ex offenders. Chris, Monika, Bridget and Stefan took part in the training.

24-7 PRAYER AND PRAYER ROOM

We officially opened our prayer room in the 6th March 2026 with Ian Wills, Pastor of Trinity Church officiating the meeting and the Free Gift Band playing worship music.

The opening was followed by 24 hour prayer in 1-hour slots. We had 12 different prayer stations our prayer room available. About 20 people joined in for the prayer sessions and someone brought their 3d model of the tabernacle as prayer prop along. The feedback was throughout positive and many were inspired during their prayer time.

The grant funding of the Novum Trust enabled us to renovate, refurbish and decorate the prayer room and provide some food for the opening of it.

ACTIVITIES:

REHAB:

Following people gave their testimonials of how they overcame addiction:

- Sheila Martin (Reconnect Project Dundee)
- Chris White (also sang and played guitar)
- Chris Conway (Junction 42 in Edinburgh Leith)
- David Dyson (Reconnect Project in Dundee)

- Fletch (Trinity Church) – first time he gave his testimony
 - Scott Soutar (Trinity Church)
 - Sandra Black (Mental Health with Christ in Mind)
 - Chris and 4 others from Teen Challenge Winchester House
 - Alana MacDonald – first time she gave her testimony
 - Aleks Grodzicki (Dundee)
 - Sandy Johnstone (Trinity Church)
 - Curly (Unity Café)
 - Roger
- As Trinity Church started their monthly Recovery Church in September 2025, we always took some of our service users to take part in the meeting. We also went to the Parkhead Recovery Church with a service user.

OTHER SUPPORT ACTIVITIES:

- Advocacy support at P&C Council for a homeless person.
- We were contacted by a person in Perth who had no food. We delivered food there three times.
- We took some service users to the Tremble Conference 2025. John Ra. gave his life to Christ there.
- We helped with providing and moving of furniture for some of the service users as they got new homes.
- We helped service users in their house with DIY jobs.
- We had a bonfire evening at Moncreiffe Island with a number of service users.
- Gordon made some paper flowers for the café area, which was very appreciated.
- Trinity men's breakfast was held there twice.
- Calum Souter organised two interdenominational youth nights in the Hub.
- We organised two Praise Nights for people from all different churches and those that are not going to church.
- We had BBQ in Abernethy with service users and celebrated Ron's birthday.
- We hosted two Alpha Courses in conjunction with Trinity Church. There was a good uptake and we had up to 60 people joining.
- Some service users joined PHH and Junction 42 for a Kilt Walk in Edinburgh.
- We brought some food to an injured service user (Ron) during the Christmas period,
- We organized a Christmas meal on the 25th December with caterer Karen Lang providing some delicious food. Ann Gloag brought a large number of food items for the Lord's Larder.
- We supported a service user (Chris) with his DWP application.
- Upon his request we baptized Jamie Dyllan on the 19th December 2025 in the River Tay.
- We supported about 50 people with food items and food hampers out with our normal meeting times.

ONE YEAR CELEBRATIONS

On the 16th November 2025 we had our One Year in the Hope Hub celebrations. The Free Gift Band and Malcolm MacPherson joined us and 70 people attended. It was a really powerful and blessed evening.

On the 13th February the Unity Café celebrated their first anniversary in the Hope Hub. They had obtained £20K from the Lottery Fund.

On the 16th January we were mentioned in the Courier as Hope Hub with glowing testimonies from three service users.

Financial review

Brief statement of the charity's policy on reserves

As per Perth Hope Hub's Reserves Policy:

The trustees propose to maintain the charity's reserves at a level which is at least the equivalent of two months operational expenditure, taken the likely funding streams into consideration.

Details of any deficit

No deficit in the financial period.

Donated facilities and services (if any)

- Perth & Kinross Council: Warm Welcome Fund
- Perth & Kinross Council: Common Goods Fund
- Perth & Kinross Council: Wood workshop
- Alexander Anthony Trust: general fund
- Gloag Foundation: Christmas meal
- Co-operative Bank: Christmas meal
- Novum Trust: Prayer Room
- Benefact Trust: Energy efficiency measures
- Partisamen Charity: general fund
- PAUL Heat Recovery: general donation
- Baynes: Bakery items
- Murrays: Bakery items
- Café Unity: Rent
- We received second hand items from various sources.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)	Stefan Huber	Brigitte Huber	Christof Kahle
Position (e.g. Chair)	Chair		
Date	31/05/2026	31/05/2026	31/05/2026

Perth Hope Hub

SC052294



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	06	April	2025		05	April	2026

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	17,503				17,503	6,685
Legacies	-				-	
Grants	24,290				24,290	28,185
Receipts from fundraising activities	-				-	
Gross trading receipts	-				-	
Income from investments other than land and buildings	-				-	
Rents from land & buildings	9,930				9,930	3,000
Gross receipts from other charitable activities	-				-	
					-	
A1 Sub total	51,723	-	-	-	51,723	37,870
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	
Proceeds from sale of investments	-				-	
A2 Sub total	-	-	-	-	-	-
Total receipts	51,723	-	-	-	51,723	37,870
A3 Payments						
Expenses for fundraising activities	-				-	
Gross trading payments	-				-	
Investment management costs	-				-	
Payments relating directly to charitable activities	37,628				37,628	16,464
Grants and donations	-				-	
Governance costs:	-				-	
Audit / independent examination	250				250	100
Preparation of annual accounts					-	
Legal costs & Public liability Insurance	126				126	1,255
Fixtures & fittings (rented property)	1,215				1,215	
					-	
A3 Sub total	39,219	-	-	-	39,219	17,819
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	4,462				4,462	9,038
Purchase of investments					-	
Loan to service user	-				-	1,988
A4 Sub total	4,462	-	-	-	4,462	11,026
Total payments	43,681	-	-	-	43,681	28,845
Net receipts / (payments)	8,042	-	-	-	8,042	9,025
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	8,042	-	-	-	8,042	9,025

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	10,816				10,816	1,791
	Surplus / (deficit) shown on receipts and payments account	8,042				8,042	9,025
						-	
						-	
	Cash and bank balances at end of year	18,858	-	-	-	18,858	10,816
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Loan to service user	unrestricted	-	-	1,988
	Fixture & Fittings	unrestricted	-	-	9,038
	Equipment	unrestricted	4,462	-	
		Total	4,462	-	11,026

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval


Stefan Huber

03/09/2026

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

The organisation is established to provide, as a declaration of Christian faith, spiritual and emotional support to vulnerable people throughout Scotland. In particular: 1 The relief of those in need by reason of substance misuse, ill-health caused by substance misuse, mental health, financial hardship, isolation or other disadvantage. 2 The advancement of education through the provision of information and practical work experience. 3 The prevention or relief of poverty by providing food and other services. 4 The advancement of health and the saving of lives through support for people in addiction, e.g., through placements in Christian rehabilitation centres

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
--	---

Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations in cash/ by bank transfer	3,841				3,841	5,003
Donation from Company	1,000				1,000	50
Gift Aid payback	1,844				1,844	
Total	6,685	-	-	-	6,685	5,053
	reference	-	-	-	reference	reference

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Grant of the Warm Welcome Fund from Perth & Kinross Council for warm spaces	3,000		3,000	2,885
Grants from Alexander Anthony trusts	10,000		10,000	16,000
Grant from Souter Charitable Foundation for electrical works	-		-	5,800
Grant from the Robertson Trust for wood workshop	-		-	3,000
Grant from the Gloag Foundation for Christmas meal	1,000		1,000	500
Grant from Co-operative Bank	870		870	
Grant from Novum Trust	750		750	
Grant from Benefact Trust	3,000		3,000	
Grant from Perth & Kinross Council for wood	2,950		2,950	
Grant from Perth & Kinross Council for common	1,720		1,720	
Grant from Partisamen Charity	1,000		1,000	
Total	24,290	-	24,290	28,185
	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent of café space for Unity Café drop-in	9,930				9,930	3,000
					-	
					-	
					-	
					-	
					-	
					-	
Total	9,930	-	-	-	9,930	3,000
	reference error	-	-	-	reference error	reference error

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent of hall (Princes Street) and of 240 High Street	15,000				15,000	8,800
Electricity, gas, water & waste water	9,202				9,202	1,229
Council Tax & waste costs for 240 High Street, Perth	144				144	203
Repairs and renewals	1,645				1,645	3,221
Food purchases for drop-in centre	2,489				2,489	2,085
Consumables	402				402	245
Presents & books	130				130	406
Webpage & printing	294				294	264
Sundries and expenses	100				100	11
Cleaner	665				665	-
Entertainment	246				246	
Grant funded work, e.g. wood workshop	7,311				7,311	
					-	
Total	37,628	-	-	-	37,628	16,464
	-	-	-	-	-	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	17,503				17,503	6,685
Legacies					-	
Grants	24,290				24,290	28,185
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	9,930				9,930	3,000
Gross receipts from other charitable activities					-	
Sub total	51,723	-	-	-	51,723	37,870
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	51,723	-	-	-	51,723	37,870
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	37,628				37,628	16,464
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	250				250	100
Preparation of annual accounts					-	
Legal costs	126				126	1,255
Fixtures & fittings (rented property)	1,215				1,215	
Sub total	39,219	-	-	-	39,219	17,819
Payments relating to asset and investment movements						
Purchases of fixed assets	4,462				4,462	9,038
Purchase of investments					-	
Loan to service user	-				-	1,988
Sub total	4,462	-	-	-	4,462	11,026
Total payments	43,681	-	-	-	43,681	28,845
Net receipts / (payments)	8,042	-	-	-	8,042	9,025
Transfers to / (from) funds					-	
Surplus / (deficit) for year	8,042	-	-	-	8,042	9,025

Nature and purpose of funds

Independent Examiner's Report to the Trustees of Perth Hope Hub

I report on the accounts of the charity for the year ended 5th April 2026 which are set out on pages 4 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the relevant accounting regulations.

The charity trustees consider that an audit requirement does not apply. It is my responsibility to examine the accounts and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with the Regulations
- to prepare accounts which accord with the accounting records and comply with the Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



4th September 2026

Carole King
The Little Bookkeeper
103 Priorwood Drive, Dunfermline, Fife, KY11 8FG