APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period	We have purchased more equipment for the Hospital during this year. Christmas gifts are provided for all patients and the staff receive some fruit and sweets too. There has been 3 small fundraisers. Due to the closure of Kirkcudbright Hospital and winding up of the League of Friends attached to the Hospital, the funds remaining there were given to our Charity. This was deemed the best use of the funds because we are attached to the only small Hospital in the area now and act as a Rehab/Geriatric/ Palliative Care etc. facility covering the Stewarty District of Dumfries and Galloway, including Kirkcudbright.

Financial review

Brief statement of the charity's policy on reserves	A balance in the region of £20,000 is deemed adequate to deal with any emergencies which may arise.
Details of any deficit	
Donated facilities and services (if any)	

Enter charity name below

Castle Douglas & District Hospital League of Friends

Enter SC No. below

SC 010015

OSCR
Scottish Charity Regulator

Receipts and payments accounts

For the period from	Period start date Day	Month	Year	to	Period end date Day	Month	Year
	01	04	2025		31	03	2026

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	4545				4545	2595
Legacies					-	
Grants					-	
Receipts from fundraising activities	289				289	
Gross trading receipts					-	
Income from investments other than land and buildings	680				680	576
Rents from land & buildings					-	
Gross receipts from other charitable activities	59976				59976	
					-	
A1 Sub total	65490	-	-	-	65490	3171
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	65490	-	-	-	65490	3171
A3 Payments						
Expenses for fundraising activities	20				20	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	3951				3951	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	40				40	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	4011	-	-	-	4011	19456
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	4011	-	-	-	4011	19456
Net receipts / (payments)	65490	-	-	-	65490	3171
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	61479	-	-	-	61479	16285

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

A large amount, if not all of the funds from the winding up of Kirkcudbright Hospital League of Friends have been earmarked to create a Palliative Care Suite in Castle Douglas Hospital.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

APPENDIX 1

OSCR
Scottish Charity Regulator
Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	04	'25	To	31	03	'26

Reference and administration details

Charity name	Castle Douglas & District Hospital League of Friends		
Other names charity is known by			
Registered charity number	**SC** 010015		
Charity's principal address	43 Main Street		
	Crossmichael		
	Castle Douglas		
		Postcode	DG7 3AU

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Isabel Anderson	Chair		
2	Patricia Kingstree	Treasurer		
3	Ann Brown			
4	Gwendoline Torbet			
5	Sarah McKnight			
6	Beverley Hiddleston			
7	Joan Lawrence			
8	Alison Dickie		1/4/25-12/1/26	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Administered in accordance with the terms of the Constitution
Trustee recruitment and appointment	Existing committee members are the Trustees with the Office Bearers being elected or re-elected annually

Objectives and activities

Charitable purposes	a. To create, encourage, foster and maintain the interest of the public in the wellbeing of patients and staff in Castle Douglas Hospital b. To assist by all means, including gifts in kind and money, in the welfare of patients and staff in Castle Douglas Hospital c. To receive gifts of all kinds including donations, legacies and endowments and to administer these for the general
Summary of the main activities in relation to these objects	We continue to hold small fundraising events and donations are regularly received. Income is received from existing investments.

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	20358				-	
	Surplus / (deficit) shown on receipts and payments account	61479				-	
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	81837	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments	Murray Income Trust			
	Securities Trust of Scotland			
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature*	Print Name	Date of approval
	Isabel Anderson	ISABEL ANDERSON	28/9/26
	Patricia Kingstree	PATRICIA KINGSTREE	28/9/26

** Please note - OSCR will accept digital or typed signatures*

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) ***OSCR will accept digital or typed signatures***	Isabel Anderson	Patricia Kingstree
Full name(s)	ISABEL ANDERSON	PATRICIA KINGSTREE
Position (e.g. Chair)	CHAIR	TREASURER
Date	28/9/2026	28/9/2026

APPENDIX 3

OSCR
Scottish Charity Regulator

Independent examiner's report on the accounts v2

Report to the trustees/members of	Charity name: Castle Douglas & District Hospital League of Friends
Registered charity number	SC 010015

On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2025	to	31	03	2026

Set out on pages	1,2,3,4,5,6,7,11 (remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*] 1. which gives me reasonable cause to believe that in any material respect the requirements: • to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and • to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Signed:**	David C. Stoddart **Date:** 2/10/26
Name:	DAVID CUNNINGHAM STODDART
Relevant professional qualification(s) or body (if any):	BA Business Studies
Address:	9 ERNESPIE ROAD CASTLE DOUGLAS DG7 1LD.

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.
**OSCR will accept digital or typed signatures.