

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	06	2024	To	31	05	2025

Reference and administration details

<b>Charity name</b>	Airdrie and Coatbridge Amateur Operatic Society
<b>Other names charity is known by</b>	ACAOS
<b>Registered charity number</b>	SC044372
<b>Charity's principal address</b>	1 Moffat Place Cambroe
	Postcode ML5 4TW

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Laura Shepherd	President		
2	Kathryn Parker	Vice President		
3	Alan Smith	Treasurer		
4	Lisa Shearer			
5	Alan Love			
6	Christine Nelson			
7	Suzanne Love			
8	Katie Anne Hunter			
9	Dale Crombie			
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**Reference and administration details**

**Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)**

Name	Dates acted if not for whole year
N/A	

**Structure, governance and management**

<b>Type of governing document</b>	Constitution & Rules
<b>Trustee recruitment and appointment</b>	Members of Committee (Trustees) are elected annually at AGM from members present.

**Objectives and activities**

<b>Charitable purposes</b>	The objects of the Society shall be to promote artistic works within the local community and surrounding areas. This was achieved through making appropriate use of the Society's members and its resources to perform works of a musical or dramatic nature and to further social activities amongst its members and the wider community.
<b>Summary of the main activities in relation to these objects</b>	<p>The society works towards performing a minimum of one production in each year in the Airdrie Town Hall.</p> <p>Our shows are enjoyed by a large audience over the performance runs.</p> <p>The Society also regularly goes out into the community for a number of concert party performances in outlying towns and village churches, ensuring our charitable work can be enjoyed by people unable to travel to our main show productions.</p>

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Throughout the period, the Society worked towards performing a production in March 2025 which would fulfil our objective of providing our members with the opportunity to perform dramatic/musical works.

Our shows are well supported by the community and we always aim to restrict ticket prices to an acceptable level, ensuring we only ever attempt to cover our costs. Our ticket prices are therefore considerably less than those performance available from larger theatre companies in the surrounding cities. By doing so we are making live theatre available to a greater percentage of the local population who might otherwise not be able to enjoy such a production.

In addition, we undertake several concert party events where a number of our members give up their free time to attend church or community events to perform a selection of songs from musical shows. We also organised various drama-related workshops for our members (and the wider community) to attend. These were priced very low to make them accessible to as many as possible.

### Financial review

#### Brief statement of the charity's policy on reserves

The Society does not have a specific policy on reserves other than it should retain such a balance as it considers necessary to maintain funds at an adequate level.

In recent years the budgeted expenditure for our main production has been circa £35,000-£45,000.

#### Details of any deficit

A surplus of £7,742 is recorded for this year due the popularity of the performances for our main show in March 2025.

#### Donated facilities and services (if any)

The Society allowed a bucket collection to take place during each production run and we took member donations in lieu of Xmas cards. The Society increased the total donation to our chosen charity in the period to £1,300. This was donated to a representative of the charity at our AGM.



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## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Laura Johnston	Alan Smith
Position (e.g. Chair)	President	Treasurer
Date	11/03/26	11/03/26