

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	Sept	2024		31	August	2025

Reference and administration details

Charity name  
Other names charity is known by  
Registered charity number  
Charity's principal address

ST MARY MAGDALENE'S EPISCOPAL CHURCH
SC015905
Dudhope Crescent Road
Dundee
Postcode DD1 5RR

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Very Rev Kenneth Gibson	Interim Rector	To 30 June 2025	Bishop/Vestry
2	Very Rev Fay Lamont	Interim Rector	From 01 July 2025	Bishop/Vestry
3	Mrs Judey Struth	Hon Secretary		Vestry
4	Mr Steven Cassells	Hon Treasurer		Vestry
5	Mrs Debbie Copeland	Rector's Warden		Rector
6	Mr Keith Allardice	People's Warden		AGM
7	Ms Denise Scobie	Lay Representative		AGM
8	Mr John Armstrong	Vestry Member		AGM
9	Mrs Margaret Carnegie	Vestry Member		AGM
10	Mrs Beverley Harrow-Elliot	Vestry Member		AGM
11	Lady Mary Emma Strange	Vestry Member		AGM
12	Mr Orrin Page	Vestry Member	From 01 January 2025	AGM
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

### Type of governing document

Our governing document is our Constitution, and the charity is an unincorporated association.

The Church is a member of the Diocese of Brechin and of the Scottish Episcopal Church and is in full communion with the Anglican Church

All of its affairs are governed by the Vestry (ie Trustees) according to the rules set out in the Constitution.

### Trustee recruitment and appointment

Appointments are made at the AGM from members of the congregation. Vestry members are appointed for a period of 3 years.

## Objectives and activities

### Charitable purposes

The main function of the church is to provide worship in sacrament and prayer, teaching and pastoral care of members, and ministry to the wider community.

### Summary of the main activities in relation to these objects

The Church follows the liturgical cycle of services, and the Young Church and Choir meet throughout the year. The Pastoral Team continue to follow a visitation rota to meet the needs of the house-bound and sick members of the congregation – at home, in residential care and in hospital.

Members of our congregation unable to attend in person are able to access our services which are streamed on Facebook.

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### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

During this year we held a successful Quiz Night in the Fort Bar, Broughty Ferry in September and a Christmas Fayre in November. A Burns Supper was again held in January which was well attended and enjoyed by all. We also took part in Doors Open Days in September for the first time in many years.

The monthly Wednesday Lunchtime Concert Series continued with a wide variety of artists. This has been greatly appreciated by our audiences.

We had a return of an outside group using our hall, Scottish Country Dancers. The hall and rooms were also used on an occasional basis by others.

### Financial review

#### Brief statement of the charity's policy on reserves

There is no specific policy, but our Investments are not intended for general use and at present only the income is used.

#### Details of any deficit

The results for the year show a deficit of £5,538 resulting from a slight drop in income and increased costs, especially for energy.

#### Donated facilities and services (if any)

As a church we would not be able to function without the voluntary work of many members of the congregation in a variety of duties.

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### Other optional information

#### Church Building & Rectory

The Vestry (Trustees) consider it inappropriate to include a market valuation for the church building in the financial statements on the grounds that the cost of obtaining such valuations outweighs the benefit to users of the accounts.



However, the insurance valuations are:

Church Building: £13,962,494.00

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steven Cassells	Judey Struth
Position (e.g. Chair)	Hon Treasurer	Hon Secretary
Date	23/11/25	23/11/25