APPENDIX 1

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	03	2025	To	28	02	2026

Office of the Scottish **Charity Regulator**

Reference and administration details

Charity name	Aboyne Arts & Theatre Development Group (SCIO)	
Other names charity is known by	(1) Shows at Aboyne (Aboyne Arts)	
Registered charity number	**SC046314**	
Charity's principal address	3 Huntley Mews	
	Aboyne	
	Aberdeenshire	
		Postcode AB34 5QP

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steven Lindsay	Chairperson		
2	Bernie Laing	Secretary		
3	Abigail Turley	Treasurer		
4	Brian Forbes			
5	Lisa Gibb			
6	James McLean			
7	Eilidh Scobbie			
8	Kirsten Cassie			
9				
10				
11				
12				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	SCIO
Trustee recruitment and appointment	Trustees are Appointed by the members at the AGM or co-opted during the year by the board. Recruitment is from amongst the membership of the charity, with the current trustees encouraging people living or working in the local area who are interested or have skills to become trustees and uphold the charity's purpose and aims.

Objectives and activities

Charitable purposes	See Appendix 1 for details
Summary of the main activities in relation to these objects	During this financial year the activities Aboyne Arts & Theatre development group have undertaken are as follows: : Showing Mainstream films – Aimed at children : Showing Mainstream films – Aimed at adults : Live music events – Tribute Acts : Showing National Theatre Live performances : Showing Live musicals : Chamber Music Concerts : Facilitating events for the Deeside Festival

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Achievements and performance

Summary of the main achievements of the charity during the financial period	In the year to 28th February 2026, Aboyne Arts and Theatre Development Group ran a total of 41 film screenings, 5 National Theatre Live productions, 5 Concerts, 3 screenings of musicals “as live”. Our ticket sales were approximately 5,700 which was similar to the previous year with a number of events being fully sold out, particularly the films that were screened over the festive period and during “awards” season. We benefitted from generous donations from Aboyne Co-op and a local resident (who wishes to remain anonymous) to allow AATDG to purchase equipment including three pairs of “smart glasses” which provide personalised subtitles for wearers during film and other projected events. This equipment will be installed and trialled during the next reporting period. The Memorandum of Understanding with Live Life Aberdeenshire (LLA) provides stability for AATDG in terms of the monthly fees and is subject to ongoing review by both parties.

Financial review

Brief statement of the charity’s policy on reserves	Since showing films is the main income stream, the charity has had a policy on reserves that it would aim to hold sufficient funds for to buy replacement equipment for showing the films – a projector, a screen, and a sound system. The previous figure for this was £60,000 while the new projector and sound system should mean that these don’t require to be replaced for several years, the charity aims to build up reserves sufficient to purchase such equipment when necessary.
Details of any deficit	AATDG reported a surplus of £8915, as detailed in Appendix 2. This is an improved financial position than the previous year.
Donated facilities and services (if any)	The donated services consisted of the time spent by committee members in various administration tasks, organising and setting up events Donations of totalling £4,000 were received from Aboyne Co-op and an anonymous member of the community to support the purchase of “smart glasses” to improve accessibility for our cinema and projected events.

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *OSCR will accept digital or typed signatures*	B Laing	
Full name(s)	Bernie Laing	Steven Lindsay
Position (e.g. Chair)	Secretary	Chair
Date	24/09/2026	24/09/2026