

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period								
Period start date			Period end date					
From	Day	Month	Year	To	Day	Month	Year	
	01	Apr	2025		31	Mar	2026	

Reference and administration details

Charity name	Corstorphine Rugby Pavilion SCIO
Other names charity is known by	
Registered charity number	SC052501
Charity's principal address	The Pavilion Carrick Knowe Parkway Edinburgh Postcode EH12 7EE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Scott Docherty	Principal Trustee		
2	Stephen Wright	Treasurer	Appointed 22 nd May 2026 (previously Trustee)	CRP SCIO AGM
3	Stewart Pilkington	Trustee		
4	Simon McCaig	Secretary		
5	Ryan Ewing	Treasurer	Retired 22 nd May 2026	CRP SCIO AGM
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Charity Constitution
Trustee recruitment and appointment	Trustees are selected from long standing members of Corstorphine Rugby Football Club who have relevant other experience in areas such as Finance, Administration, Business Management etc.

Objectives and activities

Charitable purposes	1) The provision of sports and community facilities, especially in Rugby Football according to the laws approved by the Scottish Rugby Union, to improve the health and wellbeing of children and adults in Corstorphine and surrounding areas. 2) To play, promote and encourage public participation in sport, especially of Rugby Football at Corstorphine Rugby Football Club (referred to hereafter as "The Club") according to the laws approved by the Scottish Rugby Union. 3) To raise funds for the above through letting The Pavilion to The Club and to the community.
Summary of the main activities in relation to these objects	To refurbish, maintain and hire out the Pavilion in Union Park to Corstorphine Rugby Club and other users in the community.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Our main focus in this financial year was to commence the refurbishment of the Pavilion under the governance of the Building UP project.

This proved a lot harder than anticipated with tender costs above expectation resulting in the need for further fund raising. We were also impacted by changes in structural engineering design part way through the project and the identification of a badly rotten element of the roof towards the end of the project.

Our online account was also blocked by HMRC meaning we couldn't reclaim the VAT we had incurred on the capital project resulting in severe cashflow issues which were partially mitigated through the provision of short-term loans from some of our members.

However, we are delighted to confirm that the refurbishment is now almost complete and the block on our HMRC account has been lifted. Once we are able to reclaim the VAT we will repay the loans and also complete the elements of the project we had to delay, such as the installation of the wheelchair lift.

The refurbishment has already proved popular with the local community with a Personal Trainer renting the fitness space, a physiotherapist renting two more rooms from summer 2026 and further smaller community hires of the clubroom helping to drive up rental income in future periods. This should provide sufficient funds to allow us to reinvest back into the property to provide an improving asset for the community for years to come.

Financial review

Brief statement of the charity's policy on reserves

Any reserves on unrestricted funds will be initially utilised to either maintain and develop the clubhouse, or be reinvested back into rugby development in the Corstorphine community.

Details of any deficit

N/A

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Scott Docherty

Position (e.g. Chair) Principal Trustee

Date 16/07/2026