

## APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

## Trustees' Annual Report for the period

| Period start date |     |       |      | Period end date |     |       |      |
|-------------------|-----|-------|------|-----------------|-----|-------|------|
| From              | Day | Month | Year | To              | Day | Month | Year |
|                   | 01  | April | 2025 |                 | 31  | March | 2026 |

## Reference and administration details

Charity name  
Other names charity is known by

Registered charity number

Charity's principal address

The William Street Hall Trust

SC039934

Glasclune

77 Hatton Road

Luncarty

Postcode PH13UZ

## Names of the charity trustees on date of approval of Trustees' Annual Report

|    | Trustee name              | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | David A McIntyre Trustee  | Trustee         |                                   |                                                               |
| 2  | Stuart D McIntyre Trustee | Trustee         |                                   |                                                               |
| 3  | Gordon A Sinclair Trustee | Trustee         |                                   |                                                               |
| 4  |                           |                 |                                   |                                                               |
| 5  |                           |                 |                                   |                                                               |
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| 18 |                           |                 |                                   |                                                               |
| 19 |                           |                 |                                   |                                                               |
| 20 |                           |                 |                                   |                                                               |

**Reference and administration details**

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |

**Structure, governance and management****Type of governing document**

The Trust was originally set up and registered as a DEED OF TRUST (Ref. 5790 ROS 07/1883) at HM General Register House Edinburgh EH1 3YY on 19 February 1969. Since then the Trustees have changed and these changes are registered by way of executed Deeds of Assumption. The current trustees, as named above, have been severally and jointly responsible for the governance and management of the Trust during the accounting year.

**Trustee recruitment and appointment**

The Trust was granted charitable status by OSCR on 9/10/2008. It is administered in accordance with the terms of the Trust Deed.

Appointment and removal of trustees is in accordance with the Trust Deed which requires that the number of Trustees shall not for any considerable time be reduced below two. The Trust Deed provides for Trustees appointing a new Trustee and requires that every such appointment is signified by a Minute signed by all the Trustees.

**Objectives and activities****Charitable purposes**

The purpose of the charity is to provide suitable places for carrying out Christian activities in praise of God, the furtherance of His work in those who believe on the Lord Jesus and in outreach work by weekly gospel preaching in the Trust's Hall, personal testimony and by providing support to other Christians all in accordance with the injunctions contained in the Holy Scriptures.

**Summary of the main activities in relation to these objects**

The Trust provided facilities for weekly gospel meetings to which passers-by are invited by way of a public notice board and personal invitations, Bible study and weekly occasions for the remembrance of the Lord Jesus and the praise and worship of God. It also provided facilities for monthly short addresses on the word of God. Extended meetings on the word of God were held in the Trust's hall on 4 October, 2025 to which Christians from a wide area were invited. The number who attended was around 70 persons at these occasions.

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### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

During the year the Trust incurred a small surplus of £166.00 in its RBS Business Account in operating the facilities, leaving a balance in the account at the year-end of £1379.80. The main outlays during the year were Hall Insurance: £796.56 and Electricity :£2684.59( EDF supplid the Trust's energy until 2/5/25, thereafter it was supplied by Octopus) Routine ( monthly) cleaning services for the year amounted to £748.80.

The Trust's Insurance Broker recommended a re-valuation of the Trust's property to ensure adequate cover in the event of a requirement for a complete re-build. This was carried out by a firm of Chartered Surveyors( who were referred to the Trustees by another Christian Charity). The re-valuation required the insurance cover to be increased by £155,918.00. This resulted in an increase in the monthly payments of £16.74. The fee for the re-valuation was £1140.00 and was met out of the Trust's Business Reserve Account

£50.00 was donated to a local charity ,MANTALK,( as agreed with the local garage owner) for providing off street parking. £350.00 was contributed to Christian companies to help fund occasions of gathering for fellowship and ministry of the Word of God. Three of these companies are in Scotland, one is in Belfast. £200.00 was donated to provide practical support for Christians in Ukraine. The donation was made via the Dorothy Stone Trust Charity whose Trustees have contacts with various Christians in Ukraine

A new public address system was purchased in December 2025 at a cost of £875.52 with the cost being met from the Business Reserve account.

### Financial review

#### Brief statement of the charity's policy on reserves

The Trust Deed has no stated terms in relation to reserves. However the Trustees consider it prudent to retain a sum in reserve to cover as a minimum their annual running costs. These currently amount to around £4500.00 for electricity, insurance, cleaning and other sundry items but a sum of circa £10,000 is preferred given the age of the property (built in 1938). The amount held in the RBS Business Account at the end of the year was £1379.80. The Trustees received a gift of £15,000 from monies held in the Constitution Meeting Room Trust after this Trust's account was closed. The amount held in the Trust's Business Reserve Account at the end of the financial year was £22,993.66.

#### Details of any deficit

N/A

#### Donated facilities and services (if any)

None

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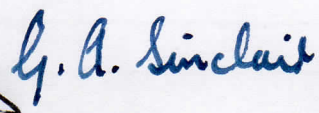
### Other optional information

|                                 |                                                           |
|---------------------------------|-----------------------------------------------------------|
| Charity name                    | The Wilson Street Hall Trust                              |
| Other names charity is known by |                                                           |
| Registered charity number       | SC034334                                                  |
| Charity's principal address     | Glasgow<br>77 Hanton Road<br>Lundary<br>Postcode: PH1 1J2 |

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                       |                                                                                     |                                                                                      |                                                                                       |
|-----------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Signature(s)          |  |  |  |
| Full name(s)          | David Alexander McIntyre                                                            | Stuart David McIntyre                                                                | Gordon Alexander Sinclair                                                             |
| Position (e.g. Chair) | Trustee                                                                             | Trustee                                                                              | Trustee                                                                               |
| Date                  | 31/08/2026                                                                          | 31/08/2026                                                                           | 26/08/2026                                                                            |