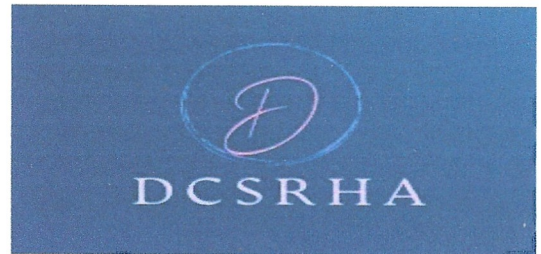


Dundonald Community Sports Recreation and Heritage Association

Trustees' Annual Report

Period October 2024 to September 2025



Charity Contact Information

Dundonald Community Sports Recreation and Heritage Association

Scottish Charity Number: SCO48735

Address: 53 Kilnford Drive, Dundonald, Ayrshire

Postcode: KA2 9EU

Telephone: 01563 850410

Email: dcsrhadundonald@gmail.com

Website: <https://dcsrhadundonald.wixsite.com/dcsrha>

Facebook: <https://www.facebook.com/dscrha/>

Objectives and Activities

The SCIO will operate as a charitable organisation for the benefit of the Dundonald and surrounding are communities.

Its Charitable Purposes are:

3.1 The advancement of public participation in sport and othe leisure activities for the community as a whole

3.2 The provision of safe recreational facilities and the organisation of such activities to help support and integrate communities in the area and beyond

3.3 The advancement of citizenship and community development through promotion of volunteers and civic pride in the community

3.4 The advancement of the arts and heritage culture through the promotion of Dundonald's history, including festivals and local community events

3.5 The progress of environmental protection and improvement through the sustainable management of green space around Dundonald, and to help reduce pollution through promotion of active travel



Structure, Governance and Management

Our governing document is based on a written constitution

The constitution was drawn up based on a working mode; that has been successful in administering a similar organisation to our own

We propose to have annual audits of our constitution to see if any changes can be made to reflect new best practices and modern methods

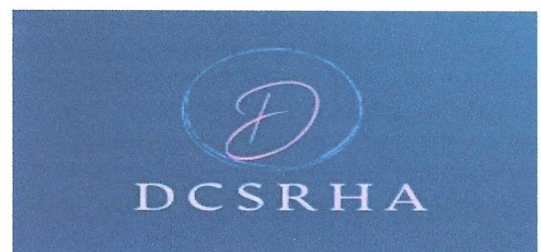
Our Constitution was upgraded/amended in 2023

Trustee recruitment and appointment

We have had 4 Trustees this past year, all of whom have declared a wish to continue to assist the Association through these difficult economic times, and ultimately to help our community

The Trustees to date have been chosen on the basis that their organisations signed up as members of DCSRHA, in the hope that they could access our structure to further develop their respective groups to help with funding and the growth of the Associations they represent

We are currently on the search to recruit additional Trustees from the local community groups, and having spoken to a number of potential Trustees, we are very hopeful that we will enrol some additions in the near future



Achievement and Performance

This has been a somewhat trying period for DCSRHA, as is the case with all bodies of our type, but we have continued to do our best to assist local organisations and individuals where possible. It has become increasingly difficult for all charitable organisations to raise the funds that would have been hoped and planned for, and to that end DCSRHA have found it difficult to assist as much as we would have liked, nevertheless we have been able to again help the local Angling Club with funds to enhance their efforts at Collenan Reservoir and provide, even further, the enjoyment of fishing in a pleasant environment, whilst at the same time adding upgraded pumps to ensure the reservoir levels are suitable for fishing for as much of the year as is humanly possible. We are also still working on the Dundonald Field project, which is all but done, however the local authority are taking too much time, in our opinion, to finalise one or two small details to allow residents the use of the refurbished playing field.

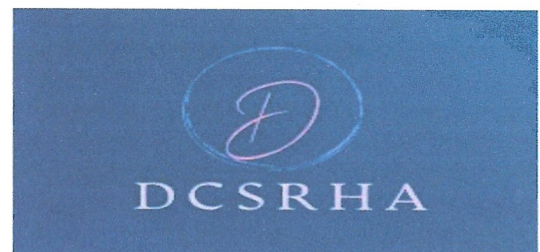
Financial Review

This past year we have again found fundraising difficult as mentioned previously, and as such our income, and therefore our expenditure has been minimal.

As will be seen later in this report, we hope to work closely with the Local Authority and some external funding agencies to raise some £150,000 in the hope of providing new changing facilities for the local sports field and groups who wish to use such facilities, albeit our local authority are dragging their feet on this point.

Details of any deficit

We are glad to report that currently we have no deficit



Future Plans

As soon as our Local Authority get their act together, the refurbished Dundonald field will most likely be predominantly used by the local Amateur Football Team as their home ground, and this will of course not be for their exclusive use, as other organisations such as the local school will be encouraged to use the facility.

It is also hoped that with the new facility the Football Club, will be able to have other teams, such as Youths, Over 35, Children and Ladies' teams involved which allows the club to become a Community Club which in turn could open up other revenue schemes like funding from the Scottish F.A. The field has and will continue to be used for the Dundonald Highland Games, an annual event with which DCSRHA are delighted to have been involved in over the last number of years.





Declaration

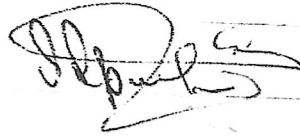
Signed on behalf of Dundonald Community, Sport Recreation and Heritage Association:



Print Name: Stuart Urquhart

Designation: Chair / Temporary Secretary

Date: 12 JUNE 2026



Print Name: Arthur Spurling

Designation: Treasurer

Date: 12 JUNE 2026

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	10	2024		30	09	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	0				0 -	
Legacies	0				0 -	
Grants	0				0 -	
Receipts from fundraising activities	0				0 -	
Gross trading receipts	0				0 -	
Income from investments other than land and buildings	0				0 -	
Rents from land & buildings	0				0 -	
Gross receipts from other charitable activities	0				0 -	
A1 Sub total	0 -	-	-	-	0 -	4,000 -
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	0				0 -	
Proceeds from sale of investments	0				0 -	
A2 Sub total	0 -	-	-	-	0 -	1,000 -
Total receipts	0 -	-	-	-	0 -	5,000 -
A3 Payments						
Expenses for fundraising activities	0				0 -	
Gross trading payments	0				0 -	
Investment management costs	0				0 -	
Payments relating directly to charitable activities	0				0 -	
Grants and donations	0				0 -	
Governance costs:	0				0 -	
Audit / independent examination	0				0 -	
Preparation of annual accounts	0				0 -	
Legal costs	0				0 -	
Other	0				0 -	
A3 Sub total	0 -	-	-	-	0 -	1,000 -
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	0				0 -	
Purchase of investments	0				0 -	
A4 Sub total	0 -	-	-	-	0 -	1,000 -
Total payments	0 -	-	-	-	0 -	2,000 -
Net receipts / (payments)	0 -	-	-	-	0 -	3,000 -
A5 Transfers to / (from) funds	0				0 -	
Surplus / (deficit) for year	0 -	-	-	-	0 -	1,000 -

1 Cash funds

(Agree balances with receipts and payments account(s))

Details

Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
Total		

Details

[illegible]

Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
Total	-	-	

Details

[illegible]

Fund to which liability relates	Amount due to nearest £	Last year to nearest £
	0	0
	0	0
	0	0
Total	0	0

Details

Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
Total		

Date of approval

✱



STUART WILDMART

13	7	26
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*** Please note - OSCR will accept digital or typed signatures**

APPENDIX 3



Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Independent examiner's report on the accounts

v2

Charity name

DUNDEE COMMUNITY SPORTS, RECREATION + HERITAGE ASSOCIATION

SC 048735

Period start date

Day Month Year
01 10 2024

to

Period end date

Day Month Year
30 09 2025

1, 2

(remember to include the page numbers of additional sheets)

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed**:

Name:

STEPHEN A. GILG

Date:

11/6/2026

Relevant professional qualification(s) or body (if any):

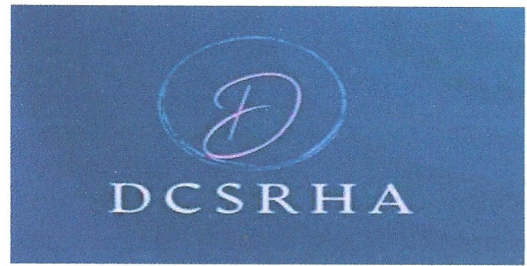
LAW ACCOUNTANT

Address:

13 ALLANBY PLACE
M12
KA7 2AA

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures



Charity Trustees

1. Stuart Urquhart – Chair
2. Arthur Spurling – Treasurer
3. Kenneth Sinclair –Trustee
4. Blair Kidd –Trustee



Stuart Urquhart – Chair and Trustee
Temporary Secretary



Arthur Spurling – Treasurer and Trustee



Ken Sinclair - Trustee



Blair Kidd - Trustee