

APPENDIX 1

OSCR

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	04	2025		31	03	2026

Reference and administration details

Charity name
Other names charity is known by

Registered charity number

Charity's principal address

Tollcross YMCA

SCO03047

Tollcross YMCA

1161 Tollcross Road

Tollcross

Glasgow

Postcode G32 8HB

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Donald Armour	Chairman / Trustee / Board Member		Tollcross YMCA Board
2	Sheila Elizabeth Glen	President / Trustee / Board Member		Tollcross YMCA Board
3	Douglas Gould	Secretary & Treasurer / Trustee / Board Member		Tollcross YMCA Board
4	Yvonne Bronsky	Trustee / Board Member		Tollcross YMCA Board
5	Sandra Brooks	Trustee / Board Member		Tollcross YMCA Board
6	Jonah Brooks	Trustee / Board Member	Joined 11 th August 2025	Tollcross YMCA Board
7	Darran Gillan	Trustee / Board Member	Joined 8 th December 2025	Tollcross YMCA Board
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Derek William Hosie	Resigned 11 th August 2025
William Tennant McLennan	Resigned 8 th September 2025

Structure, governance and management

Type of governing document

The SCIO was set-up in 2015.

Trustee recruitment and appointment

The trustees are appointed in line with the constitution of Tollcross YMCA.

Two trustees resigned during the year, with two new trustees joining during the year.

Objectives and activities

Charitable purposes

The purpose of the charity is to provide Christian worship, provide services to the local community through sport, gardening and healthy eating projects, musical projects and provide space for other groups to use and operate from our premises. Working with the local church to provide a community dinner every month to bring the local community together.

Summary of the main activities in relation to these objects

Sunday morning fellowship meetings.
Under 5 activities – We provide activities for under 5's 3 days per week in the morning.
Drop-in activity clubs for primary and secondary school children to take part in football, badminton, pool, table tennis, computer games, arts and crafts. At all sessions our young people receive a meal. The sessions were split into three age groups – P1 to P3 Juniors, P4 to P6 Intermediates and P7 to S6 Seniors.
School holiday programmes – We provided a programme of activities 4 days per week over each of the school holidays, which was funded by Glasgow City Council – Holiday Food Programme.
ASN group meet on Saturday morning for - under 5s and primary school age.
Music clubs to develop music interest in young people two days per week.
Monthly community dinners provided by the YMCA to anyone wanting to attend from the local community.
We also started a new 18-to-25-year club once per month on a Sunday afternoon.
Facilitating other clubs within the YMCA such as: Tae Kwon Do, football coaching and bible study group.
We also provide shop accommodation for two shops that provide services to the local community.
We have also provided meeting accommodation for various groups such as Tollcross Housing Association, Quarriers Homes, Easterhill Community Church.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Tollcross YMCA delivers or hosts activities 7 days per week for the majority of the year.

Working in partnership with grant funders such as Glasgow City Council, Robertson Trust, Nourish the Nation, Glasgow Eastern Merchants, The Templeton Goodwill Trust, Scottish Gas Network, LT Funding, FCC Foundation and the Co-op - we are providing under 5 activities 3 mornings per week. During the past 12 months we continued to provide drop-in sessions 3 days per week for our junior, intermediates and senior age groups on Tuesday's, Thursday's and Friday's.

We have continued to see a high demand for our services, as families appreciate the need for social interaction for their children, the opportunity to play and learn together and to develop their social skills. The children are learning all the time with the activities that we offer, as well as developing social skills as to how to interact with others when having a meal, which we provide at every session. The children have the option to decide what they have to eat (if anything), they are taught how to use cutlery, how to tidy up, be aware of others and how their behaviours and actions can affect others.

The trial of our ASN club in the first quarter of 2025 was a great success. The club now meets on a Saturday morning and is solely for children with additional support needs.

We have also introduced a new monthly group for 18- to 25-year-olds who meet on a Sunday afternoon.

Our music programme continues to be delivered on Mondays and Wednesdays, where those attending have the opportunity for free music lessons.

During the year under review, we held our monthly community dinners in partnership with Causeway Church. The dinners attract young families, through to more senior members of our local community. Once again, we worked in partnership with Sprigg Café and Bar Brett. For Christmas 2025, Sprigg/Bar Brett increased the number of 3 course meals from 150 up to 250.

Due to the demand within the area, we were able to provide 250 for Christmas day. The meals were distributed working in partnership with Causeway church, Easterhill community church, Tollcross Housing Association, Wellshot primary school and St Pauls primary school, who helped identify families who would benefit most from the meals.

Tollcross YMCA also provided a 2-course meal on Sunday 28th December.

Refurbishment programme saw the large games hall floor completely sanded, relined and varnished, with new basketball wallboards installed. We also installed a new boiler, together with the ladies and gents toilets being completely refurbished. Roof repairs have also been completed, together with the removal of our flag pole.

Financial review

Brief statement of the charity's policy on reserves

The YMCA has restricted funds which are used to pay for specific project work which we have received funding for.

The board operate to have at least 3 months reserves at any given time.

Details of any deficit

Over the last financial year to 31st March 2026, we had a deficit of £33,436.04 against an income over the year of £145,460.39, with a total expenditure of £178,896.43. The deficit was as a result of refurbishment works to the building which included a new boiler, toilets completely refurbished and roof repairs. YMCA reserves were also used to deliver our programme of work, which included the introduction of two new clubs – our ASN club for school age children and our club for 18 to 25 year olds.

Donated facilities and services (if any)

The YMCA in partnership with our grant funders provide the use of our premises to deliver our programme of activities.

All the programmes continue to be delivered free of charge for our under 5's and school age clubs. Our monthly community dinners are also free of charge.

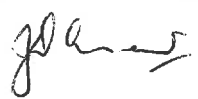
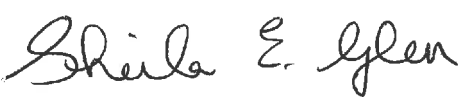
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature(s)		
Full name(s)	John Donald Armour	Sheila Elizabeth Glen
Position (e.g. Chair)	Chairman	President
Date	6 May 2026	6 May 2026