



ORKNEY
VINEYARD CHURCH

Orkney Vineyard Church SCIO
SC051619

Annual Report and Financial Statement

For the year end 31 Aug 2025

The Senior Pastors and Trustees are happy to present the Annual Report with Financial Statement for our financial year that ended 31st August 2025.

Reference and Administrative Information

Charity Name: Orkney Vineyard Church SCIO

Charity Number: SC051619

Principal Address: Braeriach, 3 Queen Street
Stromness
Orkney
KW163AL

Website Address: www.orkenyvineyard.org

Current Trustees:	Thomas Kettle	Chairperson
	Joseph Shelly	Treasurer
	James Duce	

Bankers: CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Structure, Governance and Management

Governing Document

Orkney Vineyard Church is a Scottish Charitable Incorporated Organisation (SCIO) and received charitable status on the 1st March 2022 with the charity number SC051619. The charity is governed by its Constitution.

Appointment of Trustees

The Charity Trustees who are the members of the charity, make up the Board of Trustees. Under the Constitution, there must be a minimum of 3 trustees and a maximum of 5. Only one of trustees can be a Licensed Senior Pastor.

Employees of the organisation cannot be nominated as or become Charity Trustees unless they are the Licensed Senior Pastor.

Organisational Structure

The organisation comprises of Charity Trustees and employees (currently there are no employees).

The Charity Trustees have the powers to appoint people to serve on the board and take decisions on changes to the constitution itself. They are also responsible for monitoring and controlling the financial position of the organisation.

The Licensed Senior Pastors are responsible for overall leadership of the church, setting the strategy and leading teams of volunteers and leaders.

Risk Assessment

It is a requirement of Orkney Vineyard Church, that all volunteers who serve with children and vulnerable adults must become members of The Protecting Vulnerable Groups (PVG) membership scheme.

Objectives & Activities

Organisations purposes

Orkney Vineyard Church was established to advance the Christian religion for the public benefit.

Activities

- The organisation and provision of Christian worship.
- The provision of such facilities and services as are appropriate for the Church, to enable it to fulfil its mission to the members of the Church, visitors to the Church and the local community and the wider community.
- The provision of facilities for Christian training and service.
- The support and provision of Christian evangelism and outreach.
- The provision of assistance to the wider Christian church in its ministries.

Achievements & Performance for the year

In the period of Sep 2024-August 2025 our priorities were to continue to organise activities that allowed us to connect and build relationships with the communities across Orkney and to raise awareness of Orkney Vineyard Church.

Significant Activities

Sunday Gatherings

For the period September-December 2024 we continued to meet within a home setting with fortnightly meetings in the Stenness community hall. From January 2025 we introduced weekly meetings in the Stenness hall, following an alternating pattern of worship service and brunch club and shorter service on the alternate week. Through the year brunch club has continued to be well attended by members of the local community and increased attendance at our services. We have particularly seen increased attendance to our kids church. As we remain a small church plant our services follow the local school calander.

Brick Club

Brick club was first established in October 2022 and takes place on a Saturday morning within Stromness library. We provide Lego and Duplo, mega blocks, snacks and hot drinks and is fun creative morning aimed at families. Brick club was born out of a recognition that there is a significant lack of activities for families within the town of Stromness and as way of connecting with the Stromness community and building relationships. This year we ran Brick club between October 2024 and April 2025 following the local school Calander starting after the October break and ending with the start of the Easter break. Brick club continued to be well attended this year with a general overall increase on weekly attendance and many of the families who attended previously returning regularly.

Easter Brunch Celebration

We ran an Easter brunch event in Stenness on 31st March this included breakfast rolls, hot cross buns, hot drinks, an egg hunt, arts and crafts and egg rolling. This was well received and attended by members of the local community and families that attend Brick club.

Prayer and Worship evenings

In the period September- December 2024 we continued our commitment to our vision for 'Pray for Orkney 2024' with other churches, we continued to organise and host opportunities for Christians across the island to come together in prayer and worship which were well attended with several churches represented. In recognition of continued appetite for more similar evenings we participated in the Global Day of Prayer 'Gather 25' participating in 12 hours of prayer and worship with other churches. Following this between March and July 2025 we continued to host join prayer and worship nights with another local church monthly. Further similar evenings are planned for the next calander year.

Training and Equipping

As per the organisations commitment to training and equipping we attended several events run by Vineyard UK and Ireland throughout the year. These included the Scottish pastors gathering in September 2024, the Scottish Vineyard Leaders Gathering in October 2024, Scottish Worship retreat and Leading in Leading out event in February 2025, and Vineyard National Leaders Gathering and Senior Pastors day in April 2025.

Financial Review

Overview

During the initial period of Sept 2024 - August 2025 an Income of £7,848 was received via donations from Individuals.

An expenditure of £14,178 (2024: £15,411) was made carrying out the charitable activities. The larger proportion of this spent on the first full year of Brunch Club which was held multiple times in some months.. At the end of the financial period, the charity had a deficit of £6,305.

The financial position was monitored carefully throughout the year by the Charity Trustees. While regular donations from church members dropped a little on the previous this is expected while the church is small and occasionally members leave but trust that in time this will continue to increase and manage expenditure accordingly.

Donated Facilities & Services

The Charity Trustees would like to thank all those that have donated and all the charity's volunteers, who have helped contribute towards the success and achievements made within this past year and as we look forward to the future.

Reserves

Reserves at the end of the financial year were £5,801.

Approval

This report was approved by the trustees and signed on their behalf by:



Thomas Kettle
Trustee

Statement of Receipts and Payments for the year ended 31 August 2024

	Notes	Year End 31-08-2025	Period ended. 31-08-2024
		£	£
Receipts			
Donations		7,848	9,553
Interested Earned		25	28
Total receipts		7,873	9,581
Payments			
Charitable Activities	5	14,178	15,411
Total payments		14,178	15,411
Surplus/(Deficit) for the year		-6,305	-5,830

All funds are unrestricted.

The Notes on page 8-9 form an integral part of these accounts.

Statement of Balances as at 31 August 2024

	<u>Notes</u>	<u>Total 2024</u> £	<u>Total 2023</u> £
Opening Balance		11,363	17,193
Surplus/(Deficit) for the year		-6,305	-5,830
Closing Balance	6	<u>5,058</u>	<u>11,363</u>
Bank & Cash Balances			
CAF Bank Account	6	<u>5,801</u>	<u>11,363</u>
		<u>5,801</u>	<u>11,363</u>
Other Assets			
Equipment		<u>-</u>	<u>-</u>
		<u>-</u>	<u>-</u>
Liabilities			
		<u>0</u>	<u>0</u>
		<u>0</u>	<u>0</u>

All funds are unrestricted.

The Notes on page 8-9 form an integral part of these accounts.

These accounts were approved by the trustees and signed on their behalf by:



Thomas Kettle
Trustee



Joseph Shelly
Trustee

Notes to the Financial Statements

1. Basis of Preparation

These accounts have been prepared on the receipts & payments basis in accordance with:

- a) The Charities and Trustee Investment (Scotland) Act 2005
- b) The Charities Accounts (Scotland) Regulations 2006 (as amended)

2. Fund Accounting

Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity.

3. Taxation

The charity is not liable to income tax or capital gains tax on its charitable activities. The charity is not registered for VAT, thus all costs are shown inclusive of VAT charged.

4. Transactions with trustees and related parties

No remuneration was paid to trustees, or any persons connected with them during the year. No expenses were reimbursed to the trustees during the year. The charity's insurance policy includes trustee indemnity insurance cover for all of its trustees.

5. Payments relating to Charitable Activities

	Total 2025	Total 2024
	£	£
Administrative Expenses	1,804	1,842
Marketing	292	354
Programs Expenses		
• Brick Club	1,531	1,279
• Brunch Club	2,217	957
• Events	1,358	340
• Gatherings	320	452
• Pray together Orkney	-	35
Donations	478	250
Training & Equipping	834	516
Travel & Accommodation	3,861	2,117
Purchased Equipment		
• Audio Visual Equipment	1,056	7,269
• Other Equipment	368	-
Other Expenses	59	-
	14,178	15,411

6. Statement on Closing Balances

During the financial year, the Charity's banking provider, CAF Bank, implemented updates to its banking systems which resulted in significant migration and payment issues affecting a number of charity customers. Following these changes, the Charity was required to reconnect its bank account to its accounting records. This appears to have contributed to an unreconciled difference of approximately £743 between the accounting records and the bank balance brought forward from the previous

financial year.

The trustees have reviewed the available financial records and are satisfied that the year-end bank statement balance of £5,801.30 accurately reflects the Charity's cash held at the balance sheet date. The trustees intend to continue investigating the discrepancy to establish its cause and, if appropriate, will appoint professional accountancy support to assist with this review.