

SCO40019 - THE OASIS YOUTH CENTRE

MANAGEMENT COMMITTEE

Over the past year, Oasis Youth Centre has continued to provide support to young people in the centre of Dumfries and beyond. Hundreds of young people aged 12-25 have been supported through lockdown from by the Oasis Youth Centre Management Committee, 7 days a week.

- Young Parent Groups
- Super Monday's Group for young people with Additional Support Needs and Disabilities
- Junior Youth Group focussed on transitions work with young people in P7 - S1
- Global Education focussed on exploring global issues and how they affect our communities in Dumfries and Galloway including homelessness and climate change
- Drop Ins for young people to come along, speak with youth workers and take part in informal learning activities
- Primary 6/7 transitions groups
- Youth Events Planning Groups

The Oasis Youth Centre is a dedicated community space that includes a rehearsal room and recording studio, gaming and computer room, art room, café and performance area and a hospitality kitchen that are all free for young people to use. All groups within the Oasis seek to support young people to develop their confidence, skills and access to opportunities, as well as be a confidential space where people can access support and information on the issues affecting them. Accredited programmes such as Youth Achievement Awards and Dynamic Youth Awards are also incorporated into groups to recognise young peoples learning and personal development.

We identified several challenges including the need to provide young people with the latest information; establish a way to maintain contact with more vulnerable young people, develop a new method of delivering youth engagement through digital platforms; and, consider a method of engaging young people with little or no access to the internet.

We have progressed out youth accreditation schemes and are now offering a wider range of accreditation opportunities including high 5, DYA and saltire awards amongst other bespoke awards. We will continue this work in helping young people gain accredited awards

Further to this, examples of targeted support include: provision of activity books for young parents to support their learning and care for their children; and assist young people to access funding for essentials like food, heating, and 'top-ups'.

Oasis Youth Centre Management Committee SCO40019
Receipts and Payments Account for Year Ending 29th February 2024

	2024	2023
	£	£
RECEPITS		
Petty Cash Returns	-	-
DG Council	29,000.00	15,000.00
Room Hire	-	-
Dontations	199,012.90	-
External Funding	5,550.00	3,000.00
Vending Machine Takings	855.81	1,300.07
Fundraising	-	-
Refund	-	-
	234,418.71	19,300.07
PAYMENTS		
Equipment/Resources	1,056.00	2,777.48
General Expenses	8,655.00	1,069.16
DG Council	25,500.00	-
Activities	5,860.00	4,300.00
Vending Machine Supplies	2,361.47	3,227.62
Freelance/Tutor Fees	7,692.00	1,000.00
Membership Fees	900.00	455.00
Artist Fees	29,889.99	15,570.66
	81,914.46	28,399.92
Surplus/(Deficit) of receipts over payments	152,504.25	(9,099.85)

FUNDS RECONCILIATION FOR THE YEAR ENDED 29th FEBRUARY 2024

Funds at 28th February 2023	127,737.41
Surplus/(Deficit) for the year	152,504.25
Funds at 29th February 2024	280,241.66

Represented by

Bank Account	280,241.66
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I confirm that the above reflects an accurate accounts of the income and expenditure and fund balances of Oasis Youth Centre Management Committee for the year ended 29th February 2024.

I have not carried out an audit.

Date 11/12/24

Independent Examiner's Report to the Trustees of Oasis Management Committee

I report on the accounts of the charity for the period ended 29th February 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

