

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	05	2025		30	04	2026

Reference and administration details

Charity name Muthill Village Hall SCIO

Other names charity is known by

Registered charity number SC043265

Charity's principal address 45 Willoughby Street
Muthill, Crieff
Perth & Kinross

Postcode PH5 2AB

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Maureen MacGregor	Chair		
2	Donald Hood	Vice-Chair		
3	Sandy Black	Treasurer		
4	Kathleen Sweeny			
5	Abi Wilson			
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
James Hacon	

Structure, governance and management

Type of governing document Constitution adopted at the time of application for SCIO status

Trustee recruitment and appointment Trustees are recruited and appointed as set out in the constitution. Charity Trusteeship is open to any person aged 18 or over and who are resident in the Area
A person will not be eligible for election or appointment to the Board if he/she is disqualified from being a charity trustee under the Charities and Trustee Investment (Scotland) Act 2005; or has entered into a full time or part time employment contract with the organisation

Objectives and activities

Charitable purposes As per paragraph 4 of the constitution :-
The organisation is established for charitable purposes only, and in particular, the objects are to promote the benefit of the residents in the Muthill area (as defined by the Muthill Parish Church boundary), without distinction of sex or politics, religious or other opinions by association with Local Authorities, Voluntary Organisations and residents in a common effort to provide facilities in the interest of social welfare for recreation and leisure time occupation, with the object of improving the conditions of the life for the said residents.

Summary of the main activities in relation to these objects The trustees endeavour to operate the hall as efficiently as possible in order to provide a suitable space for local people, groups and clubs at an affordable price.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Finances are now stable after a few precarious years. We have introduced a few cost cutting measures that will help the trust going forward, namely
Changing electricity supplier which is already showing savings and is anticipated to save around £900 per year.
Applying for charity exemption from Scottish Water currently saving £3500 per year. Water usage is still high due to inaction of PKC to repair leak in supply pipe.
PRS music license- 4 years of arrears has been cleared and license has been reinstated. Amended usage figures meant we received a rebate for amounts already paid.
Public Entertainments Licenses has been reinstated allowing more events to take place in the hall.

Hall windows were refurbished during the last few weeks of the financial year. Partial double glazing was installed, this should have an impact on energy use. On the downside no bookings were taken during the works and this will have an impact on income for 2026/27.

Financial review

Brief statement of the charity's policy on reserves

The Trustees believe that around three months of annual expenditure is an appropriate level of reserves in order to cover the timing differences between receipts & payments and to allow for any unexpected items of expenditure. Currently £4,000

Details of any deficit

none

Donated facilities and services (if any)

The hall acted as a muster point for the annual Remembrance Gathering at the Village war memorial and provides refreshments following the service.

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Other optional information

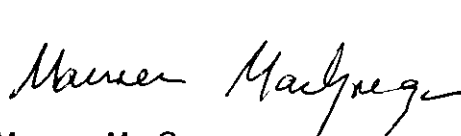
Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

OSCR will accept
digital or typed
signatures



Full name(s) Maureen MacGregor

Alexander M Black

Position (e.g. Chair) Chair

Treasurer

Date

12/4/26

12/6/26