Movement Park (SCIO)

Annual Report and Accounts
For the Year Ended
31 December 2025

Scottish Charity Number

SC045494

Movement Park (SCIO)

Report and Accounts
For the Year Ended 31 December 2025

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Movement Park (SCIO)

Trustees' Annual Report
For the Year Ended 31 December 2025

The Trustees are pleased to present their report and the accounts for the year ended 31 December 2025.

Reference & Administrative Information

Principal Address:	813 South Street Glasgow G14 0BX
Scottish Charity Number:	SC045494

Trustees

The following are serving as trustees at the date of this report:

Tariq Ali	Chair, appointed 25 January 2026
Iain Clow	Appointed 25 January 2026
Daryn Cochrane	Secretary
Tommy Ekers	Appointed 25 January 2026
Al Hindle	Appointed 9 February 2025
Stephanie McLean	Appointed 25 January 2026
Helen Weeks	Appointed 25 January 2026
Gill Wylie	
Gordon Young	

The following also served as trustees during the financial year:

Lesley Connor	Resigned 15 March 2025
Heather Dickson	Treasurer, appointed 6 April 2025; resigned 25 January 2026
Mark Drummond	Treasurer, resigned 9 February 2025
Mark Gallacher	Resigned 9 February 2025
Ian Hamilton	Resigned 25 January 2026
George Kiley	Appointed 25 January 2026; resigned 6 September 2026
Finn Knight	Appointed 28 January 2024; resigned 9 February 2025
Paul Newnham	Appointed 9 February 2025; resigned 25 January 2026

Chief Executive Officer:	Stephen Somerville
Independent examiner:	Paul M Clelland CA Paul Clelland Accountancy 74 Norse Road Glasgow G14 9EF
Bankers:	Royal Bank of Scotland plc 339 Byres Road Glasgow G12 8QP

Structure, Governance and Management

Movement Park (SCIO) is a Scottish Charitable Incorporated Organisation (SCIO). Its activities are governed by its constitution, most recently revised in September 2023, and regulated by the Office of the Scottish Charity Regulator (OSCR).

The trustees, who meet regularly throughout the year, control the activities of the charity. During the year, the Constitution was amended to set a minimum term of office for Trustees to eliminate the risk of all Trustees resigning at the same time. Trustees can serve a maximum of two consecutive 4-year terms. Day to day running of the charity is delegated to the Chief Executive Officer and staff team.

Objectives & Activities

The objects of Movement Park (SCIO) are:

- to advance public participation in sport by giving children and adults of all ages, stages and abilities the chance to access a range of sport and physical activity opportunities
- to carry out the above activities within the areas around the charity's base in South Street, Glasgow

The charity will promote its activities to people on low incomes, people in the target area classified as living in a Scottish Index of Multiple Deprivation (SIMD) data zone and/or people looking to improve their health and wellbeing, as well as being open to the general public.

Our vision is to create a culture where the wealth of the community is judged on the health of the community. We will educate all those that come through the doors of our multi-sport facility, or that access our outreach programmes, on the importance of physical literacy, engagement in sport and staying active for life.

We aspire to develop a charity that is second to none at understanding the nature and nurturing process of movement competencies, designing innovate programmes that enhance the lives of the local community.

We aim to operate a hub that is warm and welcoming, allowing creative opportunities to develop friendships, experience engagement and offer many chances for personal development. This will encourage each individual to reach his or her full potential and leave as a well-rounded responsible citizen.

Achievements and performance

Movement Park experienced a transformative period of growth, community outreach and strategic advancement throughout the year. Building on a stable foundation, the organisation evolved into a seven-day-a-week operation, expanding its core team to deliver a dynamic schedule of classes, weekend birthday parties, holiday camps, and community initiatives. Operational efficiency improved through structured session planning and staff rotas, while a commitment to workforce development supported modern apprentices, session coaches, young volunteers, and parent helpers. Strong governance remained central, with ongoing reviews of board recruitment, compliance, and leadership succession planning.

Community sport and participation saw significant momentum across all disciplines, particularly cycling, parkour and wheeled sports. The Rock Up & Ride cycling initiative continued to flourish through a fruitful partnership with Scottish Cycling, breaking down local barriers to participation and providing young people with equipment packages alongside structured instruction. This initiative served as a vital feeder into the club pathway, transitioning riders into the Bikers Club and the competitive BMX Bandits race squad. The Bandits represented Movement Park with distinction across the Scottish Regional Series, culminating in standout performances at the Scottish Championships and establishing Knightswood as a premier destination for regional and national racing.

Targeted initiatives to widen access achieved remarkable success. Dedicated programmes for girls across skateboarding, roller-skating, parkour and cycling reached capacity, supported by regular evening sessions at the Loading Bay that provided safe, encouraging spaces for female and non-binary participants. Concurrently, the launch of Mindful Moves expanded the organisation's adaptive sports offering, delivering specialised, accessible physical activity to disability schools and youth groups facing physical, sensory, or learning challenges. Close collaboration with local schools, community organisations, and youth bodies further cemented Movement Park's role as an inclusive community anchor.

Achievements and performance (continued)

Holiday provision and special events became major drivers of engagement. Extended holiday camp hours and refined operational formats improved the participant experience and fostered high family satisfaction across Easter, summer, and autumn breaks. The introduction of the Parkour Festival, alongside themed community gatherings and weekend family play sessions, broadened community reach and created accessible entry points for new families. In parallel, a refreshed marketing and communications strategy significantly increased the charity's digital profile, local visibility and newsletter readership, ensuring participant achievements and organizational stories were effectively shared.

Looking ahead, Movement Park is advancing ambitious facility developments to secure its long-term future. Strategic discussions regarding urban sports hubs across Glasgow, Dundee and Edinburgh progressed substantially, incorporating feasibility studies and cross-sector partnerships. Alongside these expansion plans, the organisation remains focused on enhancing booking systems, deepening volunteer pathways, progressing towards British Cycling Academy status and delivering elite-level racing events. With a clear vision and strong multi-agency partnerships, Movement Park enters the coming year exceptionally well positioned to continue unleashing community potential through inclusive, accessible movement.

Financial Review

Details of receipts and payments during the year are shown on page 6. The charity generated £164,241 in operating income through activities during the year (2024: £131,401). Several grants were received towards project costs, as outlined in note 4 on page 9. In addition, some individual donations were received.

Expenditure increased, with additional staff employed for programme delivery and increased costs of facilities rental to deliver more programme away from the charity's core premises.

There were net payments of £12,089 during the year (2024: net receipts of £8,037), with net payments of £37,182 in the general fund and net receipts of £25,093 in restricted funds. Balances carried forward consist of £51,194, including £26,767 held in restricted funds for the purposes outlined in Note 2 on page 8.

Reserves Policy
The trustees aim to hold reserves at a level equivalent to 6 months' expenditure. At the end of the year, the reserves – represented by the charity's general fund – stood at £24,427, which represents between 2 and 3 months' regular expenditure based on the forward budget. The trustees are working to identify sources of funding which will help to restore reserves to the desired level.

Trustee Remuneration and Expenses
Details of trustee remuneration and expenses are provided in Note 5 to the accounts.

Approved by the Trustees and signed on their behalf:

Tariq Ali
Trustee

Date: Sep 30, 2026

Report of the Independent Examiner
To the Trustees of Movement Park (SCIO)

I report on the accounts of Movement Park (SCIO) (the charity) for the year ended 31 December 2025, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act) and the Charities Accounts (Scotland) Regulations 2006, as amended.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement
My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

    - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and

    - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

    have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed: Date: 30th September 2026

Paul M Clelland CA

Member of the Institute of Chartered Accountants of Scotland

Paul Clelland Accountancy
74 Norse Road
Glasgow
G14 9EF

Movement Park (SCIO)
Receipts & Payments Account for the year ended 31 December 2025

Receipts	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Income from charitable activities	3	164,241	-	**164,241**	131,401
Grants	4	500	68,477	**68,977**	61,283
Donations		-	-	**-**	560
Total Receipts		164,741	68,477	**233,218**	193,244
Payments					
Payments relating to charitable activities:					
Staff costs: employed staff		123,072	28,284	**151,356**	114,243
Staff costs: sessional staff		139	5,920	**6,059**	1,197
Travel & subsistence		133	1,750	**1,883**	-
Equipment		1,076	600	**1,676**	-
Repairs & maintenance		2,831	-	**2,831**	3,982
Marketing & publicity		8,310	1,950	**10,260**	9,596
Insurance		3,205	-	**3,205**	4,029
Staff & volunteer training & support		843	1,400	**2,243**	1,555
Premises costs		33,578	3,480	**37,058**	28,970
Purchase of assets		17,886	-	**17,886**	9,676
Financing costs					
Loan repayments		5,328	-	**5,328**	5,328
Governance and administrative costs:					
Accountancy		525	-	**525**	500
Legal and professional fees		330	-	**330**	-
Administrative costs		4,667	-	**4,667**	6,131
Total Payments		201,923	43,384	**245,307**	185,207
Net (payments) / receipts in year		(37,182)	25,093	**(12,089)**	8,037
Transfers to / (from) funds		-	-	**-**	-
(Deficit) / surplus for the year		(37,182)	25,093	**(12,089)**	8,037
Balance brought forward		61,609	1,674	**63,283**	55,246
Balance carried forward		24,427	26,767	**51,194**	63,283

Movement Park (SCIO)
Statement of Balances as at 31 December 2025

Cash funds	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Opening bank & cash balances		61,609	1,674	**63,283**	55,246
(Deficit) / surplus for the year		(37,182)	25,093	**(12,089)**	8,037
Closing bank & cash balances	**2**	24,427	26,767	**51,194**	63,283

Other assets	**Fund**		
Tangible fixed assets at estimate of net book value	General	21,955	10,530
Accrued income and prepaid expenditure	General	574	574
Liabilities	**Fund**		
Accrued expenditure	General	4,054	6,426
Loan	General	2,643	8,261
Total liabilities		6,697	14,687

Approved by the trustees and signed on their behalf:

Name: **Daryn Cochrane** **Date:** Sep 30, 2026
Trustee

Movement Park (SCIO)
Year Ended 31 December 2025
Notes to the Accounts

1. Accounting Policies

Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

2. Movements in funds

	Balance at 1.1.25	Receipts	Payments	Transfers	Balance at 31.12.25
Unrestricted Funds					
General fund	61,609	164,741	(201,923)	-	**24,427**
Restricted Funds					
Urban Sports Project	1,674	24,120	(13,734)	-	**12,060**
BBC Children in Need	-	14,900	(7,450)	-	**7,450**
Awards for All	-	10,000	(10,000)	-	**-**
Culture & Sport Glasgow	-	10,000	(10,000)	-	**-**
Duke of Edinburgh Award	-	7,257	-	-	**7,257**
Scottish Cyclists	-	1,200	(1,200)	-	**-**
Access Sport	-	1,000	(1,000)	-	**-**
Total restricted funds	1,674	68,477	(43,384)	-	**26,767**
Total funds	**63,283**	**233,218**	**(245,307)**	**-**	**51,194**

Notes on funds:

The *Urban Sports Project* fund arose from a grant from the National Lottery Community Fund Young Start programme towards delivery of urban sports. The balance carried forward will be spent in the subsequent financial year.

BBC Children in Need provided funding as part of a 3-year programme of adaptive sport provision. The balance carried forward will be spent in the subsequent financial year.

Awards for All provided a grant for adaptive sport provision. The fund was spent in full during the year.

Culture & Sport Glasgow provided funding from their Wheels in Motion fund for cycling provision. The fund was spent in full during the year.

The Duke of Edinburgh Award Scheme provided funding to support delivery of the Duke of Edinburgh Award through activities run by the charity. The fund will be spent in the subsequent financial year.

Scottish Cyclists provided funding for the girls cycling programme, which was spent in full during the year.

Access Sport provided a grant for adaptive sport provision. The fund was spent in full during the year.

Movement Park (SCIO)
Notes to the Accounts (continued)

3. Income from Charitable Activities

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
	£	£	£	£
Membership subscriptions	138,609	-	**138,609**	109,733
Class fees / Pay2Play	272	-	**272**	108
Camps & events	-	-	**-**	560
Programmes - schools & groups	9,830	-	**9,830**	14,780
Hall hire, parties & other sessions	10,360	-	**10,360**	4,890
Consultancy fees	5,000	-	**5,000**	-
Merchandise / other	170	-	**170**	1,330
Total income from charitable activities	164,241	-	**164,241**	131,401

4. Grants

	£	£	£	£
National Lottery Community Fund Young Start *for Urban Sports*	-	24,120	**24,120**	24,120
BBC Children in Need *for Adaptive Sports*	-	14,900	**14,900**	-
Culture & Sport Glasgow	-	10,000	**10,000**	-
Awards for All	-	10,000	**10,000**	-
Duke of Edinburgh Award Scheme *for DofE*	-	7,257	**7,257**	-
Scottish Cyclists *for Girls Cycling*	-	1,200	**1,200**	-
Access Sport *for Disability Sport*	-	1,000	**1,000**	-
Arnold Clark Community Fund	500	-	**500**	-
People's Postcode Lottery	-	-	**-**	25,000
GCC Go Cycle Fund *for BMX Project*	-	-	**-**	4,950
GCC Community Area Partnerships *for coaching sessions*	-	-	**-**	4,213
Whiteinch & Scotstoun Housing Association	-	-	**-**	3,000
Total grants	500	68,477	**68,977**	61,283

5. Trustee Remuneration and Expenses

No remuneration or expenses were paid to any trustees or related parties during the current or previous year.