MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

Receipts and Payments Accounts

for the year ended 31 December 2025

Congregation No: 160876

Charity No: SC014735

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

Reference and Administrative Information

Charity Name:	MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Charity Registration Number:	SC014735
Congregation Reference Number:	160876
Contact Address	The Treasurer 16 Alder Road Milton of Campsie Glasgow, G66 8HH

Trustees

Kirk Session Members (20)

Rev. Julie H.C. Moody - Ordination 07/12/2006
Mrs Barbara Anderson - Appointment 12/05/1996
Mrs Margaret Burton - Appointment 20/10/1991
Mr Philip Burton - Deceased 01/04/2025
Mrs Joan Darling - Appointment 20/10/1991
Mrs K. (Ena) Davidson
Mrs Kirsty Gallagher - Appointment 13/05/2007
Mrs Ann Good - Appointment 13/05/2007
Mr George Good - Appointment 20/10/1991
Mrs Helen Jordan - Appointment 11/03/1990
Mrs Ann Langley - Appointment 01/02/1987
Mrs Jennifer Love - Appointment 13/05/2007
Mrs Ann Martin - Appointment 04/11/1984
Mrs Jean McDonald - Appointment 11/03/1990
Mr James McVean - Appointment 09/09/2020
Mrs Agnes Owens - Appointment 09/01/1983
Mrs Ann Pert - Appointment 12/05/1996
Mr Roy Smith - Appointment 01/03/1981
Mrs Joyce Watt - Appointment 16/12/2012
Mrs Rhona Wyper - Appointment 12/12/2004

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Reference and Administrative Information (continued)

Principal Office-bearers

Minister:	Rev Julie H C Moody
Session Clerk Team:	Mrs Margaret Burton Mr James McVean Mrs
Clerk to the Board: Church	Margaret Burton Mrs
Treasurer:	Kirsty Gallagher

Independent Examiner	Ms Lisa Hornby 44 Loch Road Stepps, Glasgow G33 6FG
Bankers:	Royal Bank of Scotland 116 Cowgate Kirkintilloch Glasgow G66 1JX

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

Trustee's Annual Report
For the year ended 31 December 2025
Structure, Governance and Management

Governing Document

The congregation is a registered charity number SC014735 and is administered in accordance with the terms of the Unitary Constitution and is subject to the Acts of Regulations of the General Assembly of the Church of Scotland.

Recruitment and Appointment of Trustees

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure

The Kirk Session, which meets 5 times a year, is responsible for spiritual affairs and temporal affairs within the church. Certain financial, fabric responsibilities are delegated to the Financial Committee, Property Committee and Charities Committee as appropriate.

The are also five TEAMS, which are made up of members and adherents of the congregation. Each TEAM has at least one elder. These TEAMS work throughout the year to cover all aspects of church life under the Five Marks of Mission (Tell, Teach, Tend, Transform and Treasure). The TEAMS meet every second month and submit a written Action Plan to the Kirk Session.

In addition to the Sunday morning Service of Worship and the work of the TEAMS groups, there are various additional activities in this congregation:

List of Organisations and Activities:

Audio Visual Group
Baby & Toddlers
Badminton club
Bible Study Groups
Café Connect
Creche (during Sunday Service)
Crossover
Finance Group
Eco Group
EPIC (youth group P7 – S2)
GoMAD/GoMAD Xtra
Guild
Hobbies
Jigsaw
Justice & Peace
Fellowship
Scripture Union (held in local primary school)
Taking it Further
Time to Pray (Prayer Group)

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Trustee's Annual Report
For the year ended 31 December 2025

Trustees' Reports

A V Team: continue to support the various Church groups with sound and vision requirements. Live streaming of services on a Sunday on Facebook with the recorded version uploaded to YouTube later in the day, is appreciated by those who view. The number of views on both platforms is high. Holy Week services and Go-Mad Sundown services have also been live streamed in 2025.

Badminton: The Badminton Club continues to meet on Monday evenings at 7.30pm and remains popular with the local community. A donation was made to the Church during the year.

Café Connect: meeting on most Tuesdays of the year the café provides a space for people to pop in and chat over tea and a scone. Wifi is available for anyone looking to use the church centre for work away from their home surroundings. Very well supported by members of our church and the wider community.

Church Web: The site is regularly updated with information of organisations and forthcoming events and all activities.

Creche: we continue to provide a creche during the latter half of our worship on a Sunday morning for babies and toddlers not yet old enough to attend Jigsaw. There are around 20 volunteers who are all PVG scheme members on a rota, with 2 on duty each week.

Crossover and EPIC – Youth Group: Our senior and junior youth groups continue to meet each Sunday with a solid core of circa 6-8 attendees and fluctuating upwards of 12. We continue to learn and explore the Bible in an interactive way and support the broader projects and outreach activities within the Church.

Dinner Club: the dinner club continues to raise funds through regular dinners. We continue to sponsor a child Ana who lives in Ecuador, through the charity Compassion.

Fellowship: we have had a very successful year in 2025. Holding a series of interesting talks which have been well attended. We also enjoyed a Christmas dinner and our now annual event, the Scottish Night, at Hayston Gold Club attracted members from the church congregation. Good food and excellent entertainment were enjoyed by all.

The Guild: we have enjoyed a varied programme of excellent speakers and successful fundraising events.

Hobbies Club: meeting on a Monday afternoon we continue to make baby items to donate to hospitals. Encouraging new members to come and join us learning new crafts and meeting new people.

Jigsaw: continues to be well attended. We have lots of kids who enjoy spending time in church until we move through breaking up into our different groups. Lots of fun, games and occasionally cake, is had! To replace our brown penny collection, we have held a baking stall which was very successful and hope to continue that into 2026.

Justice & Peace Group: we continue to support the shoebox appeal via Samaritan's Purse, and we wrote cards for Amnesty International again.

Outreach: GoMAD'25 was entitled MARMALADA. With the help of Paddington, we got across the story of Jesus to children, young people & adults. At the final-evening Charity Concert we raised over £1200 which was given to 5 charities – Christian Aid, Scottish Bible Society, Breast Cancer Care, Strathcarron Hospice & Build South Africa'26. Both the Away & Home Teams worked hard & gave generously of their time & money. We held a few GoMAD Xtras during the year & look forward to WHACK-A-DOO in 2026.

Labyrinth: This year's Labyrinth provided a spiritual journey on the theme of "The Sound of Music". Seven songs from the film encouraged us to "climb every mountain". Thanks to Team Tell for organising.

POSADA adventure continued for us. The figures of Mary & Joseph (+ sheep) took up residence in several homes in the village, and further afield, finally arriving back in Milton of Campsie with Baby Jesus. Thanks to all the folk who gave hospitality.

Youth Christmas Evening: This took a new format in 2025 with young people, and adults, being encouraged to "build a nativity scene" using drama, art, Magformers,, Minecraft and den building materials. It was well attended and everyone appreciated the new, creative format.

Tend Team: we held 2 afternoon communions in 2025 along with a Christmas party for all to attend.

Time to Pray (prayer group): we meet on a Wednesday, and people are encouraged to come and go as they are able. We use a prayer pamphlet with a Bible reading and prayer with responses. We pray for situations internationally, nationally and within our own community and give thanks for answered prayers. The prayer pamphlet with some prayer prompts is also emailed to church members to ask them to pray even if they are unable to attend the meeting.

Taking it Further: met regularly in 2025. We looked back on the previous month's services, commenting on how we felt about the choice of hymns, the scripture passages, the Reflection and the whole worship experience. We laughed a lot. And we learned a lot!

Scripture Union Group: the group continues to be well attended by P5s, P6s and P7s with the groups now meeting on different days in smaller blocks over the course of the school year.

Scripture Union Holiday Camp: Over 20 children from our community and church family attended this year's trip to Gowanbank. All receiving support from our fund.

Sunday Club: At holiday times, a club is held during the latter half of the service for children who would normally attend Jigsaw. A variety of activities are provided by volunteers who are members of the PVG scheme.

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Trustee's Annual Report
For the year ended 31 December 2025

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

The objectives and activities of our congregation are based on the Five Marks of Mission and are facilitated through the work of our recently formed Teams: Teach, Tell, Tend, Transform and Treasure.

Sunday Worship continues to be 'live streamed' and posted on Facebook and Youtube with people from all over the world joining our services. Members of the congregation contribute to the services through the Praise Band and by leading prayers and readings. Special services such as during Holy Week, Pentecost Praise and When Christmas Hurts were held. We have strong links with the local Roman Catholic Churches. We also have strong links with the local parish of Campsie (Lennoxtown) although, following congregational voting, the planned Union did not proceed.

Our youth work continues with Crèche and Jigsaw (for children from 3-10 years) and Xover & EPIC (for the teenagers) held on a Sunday during the latter part of Worship after they have been involved in Family Time. All the groups and the congregation reflect on the same bible readings at their own level. Our work with children also extends into the community. We have a very popular Baby & Toddler group, a thriving BB company, 2 well-attended SU groups (P5 & P6/7)in the local school. SU camp (led by our minister) was attended by many local children. GoMAD, our outreach fortnight, included a community quiz, hymn singing events, a fund-raising concert, games afternoons and regular evening worship. The Kids' Club held each morning was well-attended with over 100 children registering over the 10 days and the teenage group was also well attended. We also ran several GoMAD Xtra events over the course of the year.

Our Tell and Teach Teams link with our adult groups such as The Guild and The Fellowship. They nurtured our faith through House Groups, Taking it Further, which met each month to discuss further the topics of the previous month's reflections, and the weekly Prayer Group (Time to Pray) which is a relaxed group with people encouraged to come and go as they feel able. Once a month folk from the congregation visit our local care homes and lead informal acts of worship. In the spring we were part of the global initiative Thy Kingdom Come Labyrinth We gathered at the village cross just before Christmas to sing Christmas Carols.

Our Teach Team held film nights, Santa read stories around the Christmas Tree, in person and online. They provided bible study notes and supported other church groups.

Other church/community groups such as Hobbies Group and Badminton meet regularly in the Church Centre.

Our Tend Team caters for those in the congregation of all ages who need extra support. They support our Baby & Toddlers Group, Café Connect, afternoon Communions and those who are unwell or bereaved. Church flowers are delivered to show the church's care.

Our Treasure and Transform Teams work to improve our world through supporting a variety of charities, both local and international. In particular, we support Christian Aid with a village collection and immediate responses to emergency appeals. We work with East Dunbartonshire Social Work Dept. and a nearby more deprived area on re-homing projects, food distribution and Christmas & Easter gifts. And we donate generously to the local foodbank. We re-distributed pre-loved school uniforms and had a Rag Bag collection in the autumn. Our Eco group has received a silver award for our work for the environment.

Covering all five Marks of Mission we published and deliver our church magazine three times a year to the entire village and posted it further afield.

We operate a Unitary Constitution and the Kirk Session met regularly throughout the year.

Achievements & Performance

As can be seen by the number of activities listed above, we have had a very successful year. Using the five Marks of Mission to highlight specific achievements.

<u>To proclaim the Good News of the Kingdom</u>

- Sunday Worship with weekly participation from the Praise Band, our young people and members of the congregation. Reflections from Julie with regular and invaluable support from her mother, Phyllis, also an ordained minister. This is live streamed and posted on Facebook and Youtube by our skilful AV team.
- Special services :-
  - World Day of Prayer in St. Paul's RC Church
  - Services for Christian Unity with local RC Churches & Campsie P.C.
  - Holy Week with more than 50 people attending each night
  - Open air Easter morning service
  - Afternoon Communion services
  - Services at local Care Homes
  - Pentecost Praise (Joint service with Campsie Church)
  - When Christmas Hurts
  - Sundown services during GoMAD
  - Joint carol singing with St Paul's RC at village cross
  - Joint summer services with Campsie Church
- Youth Work:-
  - Growing numbers attending our Sunday youth groups
  - Popular Baby & Toddler Group
  - 2 SU groups held in the local primary school
  - Stories around the Christmas Tree
  - GoMAD Kids' Club held over 2 weeks in August with more than 100 children enrolled
  - GoMAD Youth Café for older children held as above
  - GoMAD Xtras activity events held regularly throughout the year with growing numbers attending.
  - Easter Eggs with copies of The Easter Story given for EDC Social Work
- Other age groups:-
  - Meetings of The Fellowship and The Guild
  - Services at local care homes
  - Church magazine delivered to the entire village and beyond.
  - GoMAD community events
  - The building is used by community groups and as a Polling station with evidence of 'Good News' displayed for those passing through the building.
  - Use of media such as Facebook, church website and local newspaper
  - Evangelistic Choir Concert
- Global initiative:-
  - Thy Kingdom Come labyrinth in the church grounds for all to participate in.

To teach, baptise and nurture new believers

- Continued good attendance at Sunday Worship
- GoMAD and GoMAD Xtra (see above)
- Local school SU groups with good numbers attending
- Good numbers of children and young people attending Jigsaw/EPIC and Crossover
- Good numbers of boys attending Boys' Brigade (currently Anchors and Junior section)
- Increased number of members regularly attending our Time to Pray (prayer meeting) with the accompanying booklet being emailed to those who cannot attend in person.
- The Messenger (church magazine) see above.
- Improved numbers attending our Toddler Group (led by church folks and the crafts/stories have Bible focus)
- Well supported Fish & Film night

To respond to human need by loving service

- Charity Work: Monthly Retiral offerings (12 different charities supported during the year)
  Concert at end of GoMAD supports 4 charities
  Concert held for Christian Aid
  Selling of Kilombero rice
  Jigsaw fundraising – bake sale
  Christian Aid campaigns
  Selling Fairtrade products
  Amnesty international card signing
  Samaritan's Purse Shoebox Appeal
  Donations to East Dunbartonshire Social Work at Christmas & Easter
  Foodbank collections
  Continued support of local family from Ukraine
  Re-homing project including close links with Ruchazie Pantry project
- Pastoral Care Monthly services at local Care Homes
  Church flowers are delivered to show the church's care
  Continued regular support for the elderly
  Social events and communion services for the less able.
  Lifts to church and other appointments
  Baby & Toddler Group
- Uniform recycling (in collaboration with local Primary School)
- A Warm Spaces Work Hub and Café Connect where those who are working from home can use the facilities (including strong Wi-Fi) at the Church Centre plus helping those who are struggling with heating bills and isolation.

To seek to transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation

- Charity Concert at end of GoMAD supports 4 charities
- Selling of Kilombero rice
- Amnesty international card signing
- Variety of Eco events culminating receiving a Eco church silver award
- Delivering surplus food from Co-op and support of Ruchazie Pantry Project
- Re-homing projects
- Ecumenical work with St Paul's
- Many of our monthly retiring offering projects

- Support of Lodging House Mission and Glasgow City Mission
- Support of local family from Ukraine

<u>To strive to safeguard the integrity of creation and sustain and renew the life of the earth:</u>

- Uniform recycling (in collaboration with local Primary School)
- Fairtrade deliveries
- Rag Bag Collection
- Delivering surplus food from Co-op and support of Ruchazie Pantry Project
- Community litter pick
- Sunday Services
- Support of Christian Aid
- Wild garden and recently planted apple trees
- Eco friendly church building (Air source heat pump, etc)
- Modern manse
- Members involved in community council and community restoration projects.
- A Warm Spaces Work Hub and Café Connect where those who are working from home can use the facilities (including strong Wi-Fi) at the Church Centre plus helping those who are struggling with heating bills and isolation.

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

Trustee's Annual Report
For the year ended 31 December 2025

Financial Review

General Fund : The regular Church offerings have decreased marginally this year from £69,596 in 2024 to £68,901 in 2025. With a small change of 1% this is in line with 2024. Our total income for 2025 was £108,052 decreasing from £108,783 in 2024. This difference can be accounted for in the reduction of other donations received. We are extremely grateful that our congregation are continuing to support with the current effects of the cost-of-living crisis. We continue to be prudent in our expenditure, however a total of £132,630 for 2025 was spent which is an unusual increase from 2024 of £112,539. This increase was due to increased maintenance/repainting required in both our church centre and manse along with an increase in the Giving to Grow contribution to the Church of Scotland.
Our church centre continues to be a hub for other activities within the community, to which we receive donations. These donations continue to be maintained with a variety of groups continuing to use our multifunctional space.

Reserves Policy

Our unrestricted funds of £25,941 are made up of the balances in our General Fund of £12,151, our General Reserve of £10,417 as well as various church group funds detailed in note 2 of the accounts.

The General Fund balance represents around 1 months costs based on current expenditure. The Kirk Session continues to monitor the levels and we would expect this to be reviewed again prior to the end of 2026 to ensure these reserves are sufficient going forward.

The General Reserve is held in the Church of Scotland Investors Trust Deposit Fund and is retained should they be required for any unexpected cost for a repair to one of our properties.

The church also held restricted funds of an endowment fund of £5,901 which has been provided for the purposes specified in note 2 of the accounts. The majority of other restricted funds were moved into the general funds on agreement from The Kirk Session, a total of £5,167. The SU holiday fund remains restricted and has a balance of £200.

Statement of Trustees' Responsibilities

The trustees must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The Trustees are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees on date : 16 September 2026 and signed on their behalf by

Margaret Hyslop

Session Clerk

MILTON OF CAMPSIE PARISH CHURCH
SC014735

Independent Examiner's Report to the Trustees of Milton of Campsie Parish Church

I report on the accounts of the charity for the year ended 31 December 2025 which are set out on pages 13 -22.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

An examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended) have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Lisa Hornby

Name: **Lisa Hornby, Member of the Institute of Chartered Accountants of Scotland**
Professional Qualification/Professional Body

Address: 44 Loch Road
Stepps
Glagsow
G33 6FJ

Date: 17 September 2026

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Receipts and Payments Account
for the year ended 31 December 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total 2025 £	Total 2024 £
Receipts						
Donations	3	98,402	3,069	-	101,471	103,195
Legacies		-	-	-	-	-
Activities for Generating Funds		4,943	-	-	4,943	3,582
Bank & Deposit Interest		1,170	182	286	1,638	2,006
Investment Income		-	-	-	-	-
Rental of Premises		-	-	-	-	-
Grants		-	-	-	-	-
Drawn down from General Trustees		-	-	-	-	-
Other Receipts (charity not paid out)		-	-	-	-	-
		104,515	3,251	286	108,052	108,783
Assets and Investments						
Sale of fixed assets		-	-	-	-	-
Sale of Investments		-	-		-	-
Total Receipts		104,515	3,251	286	108,052	108,783
Payments						
Cost of Generating Funds	4	(8,242)	-	-	(8,242)	(5,777)
Charitable Activities	4	(119,574)	(4,714)	-	(124,288)	(106,762)
Governance Costs	4	(100)	-	-	(100)	-
		(127,916)	(4,714)	-	(132,630)	(112,539)
Assets & Investments	4	-	-	-	-	-
Total Payments		(127,916)	(4,714)	-	(132,630)	(112,539)
Shortfall of Receipts over Payments for the year before transfers		(23,401)	(1,463)	286	(24,578)	(3,756)
Transfers	2	5,453	(5,167)	(286)	-	-
Shortfall of Receipts over Payments		(17,948)	(6,630)	-	(24,578)	(3,756)

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLANI

Statement of Balances

At 31 December 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total 2025 £	Total 2024 £
Bank and Deposit Balances						
Bank and deposit balances brought forward		43,889	7,082	5,901	56,872	60,628
Movement in year:						
Shortfall of receipts over payments		(17,948)	(6,630)	-	(24,578)	(3,756)
Bank and deposit balances carried forward	2	25,941	452	5,901	32,294	56,872
Assets	7	1,904,795	-	-	1,904,795	1,904,795
Fixed Assets		14,470	29	-	14,499	13,155
Gift Aid Receivable						
		1,919,265	29	-	1,919,294	1,917,950
Liabilities		-	-	-	-	(496)
Guild 2025 Capitation Fees		(100)	-	-	(100)	(100)
Independent Examiner						

The accounts were approved by the Trustees on 16 September 2026 and signed on their behalf by:

Margaret H Benton — **Session Clerk**

Kirsty Gallagher — **Treasurer**

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Notes forming part of the accounts
for the year ended 31 December 2025

1 Basis of Accounting

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005, The Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016.

2 Movement in Funds

	At 1 Jan 2025 £	Receipts £	Payments £	Transfers £	At 31 Dec 2025 £
Unrestricted funds					
General Fund	16,386	86,425	(119,675)	29,015	12,151
General Reserve	17,270	744	-	(7,597)	10,417
Ways & Means Committee Fund	4,951	153	-	(5,104)	-
Hall Maintenance	-	6,481	-	(6,481)	-
Mission (Children's)	341	-	-	(292)	49
Social	43	-	-	-	43
Eco	487	46	-	(533)	-
Badminton (Senior)	230	646	(84)	(515)	277
Funeral Teas	424	-	-	(424)	-
Dinner Club	414	-	-	-	414
Guild	1,178	4,527	(4,095)	(400)	1,210
Guild Leprosy Mission	46	354	(399)	-	1
Hobbies	-	348	-	(200)	148
Crossover & Epic	46	29	-	-	75
Jigsaw	27	-	-	-	27
Jigsaw Project	192	-	-	-	192
Justice & Peace	27	148	(173)	-	2
Fellowship (Previously Men's Fellowship)	601	2,459	(2,165)	-	895
Stewardship (including Meet to Eat)	259	-	(259)	-	-
Scripture Union (school)	9	-	-	-	9
Toddlers	958	2,155	(1,066)	(2,016)	31
	43,889	104,515	(127,916)	5,453	25,941
Restricted funds					
Benevolent Fund	481	15	-	(496)	-
Mini Bus	433	7	-	(440)	-
Flower Fund	340	1,741	(1,668)	(249)	164
Pastoral Care	4,537	158	(625)	(3,982)	88
Scripture Union Holiday Camp	1,291	1,330	(2,421)	-	200
	7,082	3,251	(4,714)	(5,167)	452

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Notes forming part of the accounts
for the year ended 31 December 2025

	At 1 Jan 2025 £	Receipts £	Payments £	Transfers £	At 31 Dec 2025 £
Endowment funds					
J Fleming Bequest	5,901	286	-	(286)	5,901
	5,901	286	-	(286)	5,901
Total Funds	56,872	108,052	(132,630)	-	32,294

Purposes of Designated Funds

Hall Maintenance : The Trustees have set up this Fund to record income from organisations and members and the running costs of the Church halls.

Ways & Means Committee Fund: this account has been closed down following the closure of the ways and means committee.

General Reserve Fund: The Trustees opened this Fund to ease cash flow fluctuations in the Church bank account and to earn a better rate of interest on surplus funds.

Purpose of Restricted Funds

Benevolent Fund : the restriction on these funds were reviewed in the year and funds have been transferred into the general funds as a result. Church of Scotland were notified before this was transacted.

Flower Fund: the restriction on these funds were reviewed in the year and funds have been transferred into the general funds as a result. Church of Scotland were notified before this was transacted.

Mini Bus Hire Fund : the restriction on these funds were reviewed in the year and funds have been transferred into the general funds as a result. Church of Scotland were notified before this was transacted.

Pastoral Care Fund : the restriction on these funds were revieed in the year and funds have been transferred into the general funds as a result. Church of Scotland were notified before this was transacted.

Scripture Union Holiday Camp : This is funds donated for the purpose of providing assistance with the deposit for full cost of SU Holiday Camp fee. It is operated by the Kirk Session.

Purpose of Endowment Fund - The Miss J G Fleming Bequest Fund : is restricted to use for the Pastoral Care outings, etc

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Notes forming part of the accounts
for the year ended 31 December 2025

		Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total 2025 £	Total 2024 £
3	**Analysis of Donations**					
	WFO Scheme (non Gift Aid)	8,380	-	-	8,380	6,436
	Gift Aid Donations	56,901	-	-	56,901	59,543
	Tax Recovered on Gift Aid Dons.	15,187	-	-	15,187	16,241
	Endowment Income	-	-	-	-	-
	Ordinary Offerings (Open plate)	3,620	-	-	3,620	3,617
	Weddings & Funerals - donations	900	-	-	900	1,250
	Other Offerings, Donations, etc	13,337	3,069	-	16,406	16,031
	Church orgs -direct Fundraising	78	-	-	77	77
		98,403	3,069	-	101,471	103,195
	Activities for Generating Funds					
	Coffee Mornings / Lunches	4,943	-	-	4,943	3,582
	Church Org, (excl B.B.Sections)	-	-	-	-	-
		4,943	-	-	4,943	3,582
4	**Analysis of Payments**					
	Cost of Generating funds					
	Coffee Mornings	(3,252)	-	-	(3,252)	(791)
	Charitable Expenses	(3,596)	-	-	(3,596)	(1,787)
	Mission (Children's) event	-	-	-	-	-
	Church org. direct Fundraising	(1,358)	-	-	(1,358)	(2,787)
	Miscellaneous Events	(36)	-	-	(36)	(215)
	Offering envelopes	-	-	-	-	(197)
		(8,242)	-	-	(8,242)	(5,777)

		Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total 2025 £	Total 2024 £
	Charitable Activities					
	Ministries & Mission alloc	(55,153)	-	-	(55,153)	(45,174)
	Presbytery Dues	(3,133)	-	-	(3,133)	(4,624)
	Minister's expenses	(3,407)	-	-	(3,407)	(2,428)
	Minister's phone & broadband exp	(473)	-	-	(473)	(545)

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Notes forming part of the accounts
for the year ended 31 December 2025

Pulpit Supply	(400)	-	-	(400)	(1,000)
Council Tax - Manse	(2,144)	-	-	(2,144)	(1,933)
Other Salary Costs - organist	(2,320)	-	-	(2,320)	(2,400)
Church Cleaning	(5,363)	-	-	(5,363)	(4,475)
Church equipment purchased	-	-	-	-	-
Church repairs & maint	(10,876)	-	-	(10,876)	(3,193)
Church ground maintenance	(1,572)	-	-	(1,572)	(1,329)
Church Centre Broadband	(1,039)	-	-	(1,039)	(995)
Church Heat and light	(11,190)	-	-	(11,190)	(11,995)
Insurance - Church Centre & Manse	(2,317)	-	-	(2,317)	(2,240)
Church Water Rates	(583)	-	-	(583)	(1,412)
Printing, Stationery & Postage	(1,057)	-	-	(1,057)	(2,961)
Outreach	(1,485)	-	-	(1,485)	(1,808)
Church Other expenses	(8,329)	(625)	-	(8,954)	(3,237)
Manse Repairs & Maintenance	(6,261)	-	-	(6,261)	(1,734)
New Equipment	(1,507)	-	-	(1,507)	-
Manse Ground Maintenance	(929)	-	-	(929)	(731)
Bank Charges	-	-	-	-	(10)
Mini Bus Fund	-	-	-	-	-
Pastoral Care	-	-	-	-	-
Scripture Union Holiday Camp	-	(2,421)	-	(2,421)	(1,500)
Flower Fund	-	(1,668)	-	(1,668)	(1,760)
Church org.(excl B.B.Sections)	(36)	-	-	(36)	(9,278)
	(119,574)	(4,714)	-	(124,288)	(106,762)
Governance Costs					
Independent Examiner's Fee	(100)	-	-	(100)	-
Other Payments					
Purchase of Investments	-	-	-	-	-
Purchase of Fixed Assets	-	-	-	-	-
	-	-	-	-	-
Total	(127,916)	(4,714)	-	(132,630)	(112,539)

5 Trustee Remuneration and Related Party Transactions

During the year one trustee (the minister) received reimbursement of expenses of £6,047 in respect of council tax, travel, telephone/broadband and sundry expenses.
Other charity trustees (3) received a total of £1,821 in relation to sundry expenses.

No trustee or person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

6 Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review, the minimum stipend was £32,433 and the maximum stipend (in the fifth and subsequent years) was £39,856.

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Notes forming part of the accounts
for the year ended 31 December 2025

7 Fixed Assets

	Manse	Other Buildings	Multi-Media Equipment	Other Equipment	Total
	£	£	£	£	£
Book Value at 1 Jan 2025	345,000	1,500,000	24,000	35,795	1,904,795
Purchased during year	-	-	-	-	-
Disposals during year	-	-	-	-	-
Depreciation for year	-	-	-	-	-
Book Value at 31 Dec 2025	345,000	1,500,000	24,000	35,795	1,904,795

8 Collections for Third Parties

			2025	2024
			£	£
Christian Aid Harvest			582	725
Christian Aid - Prayer & Anderson Singers			-	1,211
Christian Aid - Myanmar			262	-
Christian Aid			20	-
DEC Appeal			535	495
Foodbank			-	-
Breast Cancer Now			-	-
Church of Scotland HIV / Aids Project			257	257
Social Work Xmas Gifts			-	-
Monthly Retiring Offerings (total 2024 £8,112 : 2023 £7,397)				
Lodging House Mission		547		426
Samaritans Purse		-		-
Scripture Union Holiday Camp		1,330		1,541
Compassion		503		706
Interserve		-		460
Brain Tumour Trust		-		621
Scripture Union		146		441
Scottish Bible Society		286		388
Mary's Meals		467		691
Charity Water		-		562
Vine Trust		-		473
Interserve		374		-
Salvation Army		-		675
Mission Aviation		440		-
Refuweegee		269		468
Beatson		696		-
Guide dogs for the blind		461		-
Trussell Trust		-		-
CHAS		419		659
Glasgow City Mission		512	6,450	-
				-
Guild -				-
Church House		-		150
CHAS		-		150
Mary's Meals		150		-

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND
Notes forming part of the accounts
for the year ended 31 December 2025

	Silverbirch	100		-
	Guild Project	556		-
	Lodging House Mission	-		150
	Glasgow City Mission	100		-
	Rebuild Africa	100		-
	Cross Reach	-	1,006	-
Guild Leprosy Mission			399	91
Justice & Peace -	Amnesty International	40		-
	Medical Aid for Palestinians	-		-
	Mary's Meals	35		-
	Traidcraft Exch	-		-
	Glasgow City Mission	35		-
		-	110	
Fellowship -	Grace	-		-
	Mary's Meals	30		-
	RNLI	-		40
	Guide Dogs	-	30	30
			---	---
			9,651	11,410
			=====	=====

Christian Aid Collection

Totals for 2025 £5,018 : 2024 £3,580

MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

Appendix

Year ended 31 December 2025

FUNDS HELD ON BEHALF OF THE CONGREGATION BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES

	2025	2024
	£	£
CAPITAL ACCOUNT		
Credit Balances held at 31 December at cost	-	-
Market Value of Balances at 31 December	-	-
REVENUE ACCOUNT		
Credit Balance at 31 December	-	-