

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	07	2025	To	30	6	2026

Reference and administration details

Charity name	Maxwell Memorial Hall Kirkgunzeon
Other names charity is known by	
Registered charity number	SC 046664
Charity's principal address	Maxwell Memorial Hall c/o Mansepark, Kirkgunzeon Dumfries
	Postcode DG2 8LA

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lewis Fisher			
2	Ann Purvis	Secretary		
3	Kim Phillips			
4	Carol-Anne Campbell	Chair		
5	John Maxwell			
6	Fiona Bentley	Treasurer		
7	Josh Campbell			
8	Simon Eccles			
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	SCIO Constitution (last updated October 2021) The charity is a Scottish Charitable Incorporated Organisation (a SCIO) and was registered in its current legal form on 30 June 2016 (The charity was previously an unincorporated association.)
Trustee recruitment and appointment	Any member of the charity (whose membership is free and open to any individual aged 16 or over who lives in Kirkgunzeon and the surrounding area) can stand for election as a Trustee. Trustees are elected each year at the Annual General Meeting and the charity constitution stipulates there must be a minimum of four and a maximum of twelve Trustees. The Trustees form a management committee which elects the office holders of the organisation.

Objectives and activities

Charitable purposes	The purpose of Maxwell Memorial Hall is to provide recreational and social facilities for the community of Kirkgunzeon and the surrounding area by maintaining, promoting and developing the Maxwell Memorial Hall as a focal point for community activities, with the overarching objective of improving of the lives of the community that the hall serves
Summary of the main activities in relation to these objects	The Hall has continued to be the focus of several well supported, successful community events and activities over the year. These have included the annual Remembrance Service, an Autumn Dance in October and the New Year Ceilidh in January. Two successful pop-up pubs with mobile food vendors were held in September and April, followed by a coffee, cake and hobbies day in June. The Hall also continues to be regularly used for activities including the Youth Club and Yoga Classes. The date of the 2026 Gala was moved from June to August so there was no Gala during the financial year July 2025- June 26 (the 2025 Gala was June 2025) although the August 2026 event was highly successful.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

In addition to the successful programme of community events during 2025-26, work to improve Hall facilities continued. New heaters were installed in the main Hall and work on the Hall roof was completed in early 2026. An outdoor electrical supply was also installed on the Green, to facilitate the installation of a new robot mower and to offer power supplies for outdoor events such as the annual Gala. At the same time groundwork was carried out to improve access to the Green by lowering the slope at the Hall end of the Green. Despite this expenditure the total held in the Hall Development fund for future work is close to £20,000.

Financial review

Brief statement of the charity's policy on reserves

Charity Financial Standing Orders state:
'The Treasurer will ensure adequate financial reserves are kept in place. This will cover 1 years normal running costs including utilities, insurance, upkeep of the hall / grounds and office supplies plus a small contingency to cover any unexpected expenditure.' In 2025/26 the reserves remained at £3,000.

Details of any deficit

The deficit showing on the current year's R&P accounts is due to some funds for building and grounds improvement work carried out in 2025-26 being received in the previous year, 2024-25. This has led to the charity reporting a slight deficit on total funds for 2025-26, but overall the financial position of the SCIO very remains positive.

Donated facilities and services (if any)

Groundworks to improve access to the Green by lowering the slope at the Hall end of the Green was carried out free of charge by a local contractor, with some support from local volunteers.

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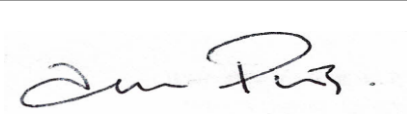
Other optional information

The vision for the development of Maxwell Memorial Hall is to offer a welcoming, accessible and energy efficient community hub, which will provide vital services to the village and surrounding area. This will include continuing to support current activities, but also significantly expanding these in line with the needs and wishes of the community. Trustees envisage a redeveloped hall as a flexible, multi-functional community facility. It will aim to promote wellbeing, community cohesion and self-reliance by improving opportunities for integration and offering services and facilities the community can be proud of.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Carol-Anne Campbell	Ann Purvis
Position (e.g. Chair)	Chair	Secretary
Date	04/09/2026	04/09/2026