CARNEGIE YOUTH THEATRE RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30TH APRIL 2024

	2024	2023		2024 £	2023 £
Baselyse	E	£	Payments		I.
Receipts Production income			Production Costs		
Ticket Sales	11,884,90	3,791.00	Production Team Fees	7,500.00	4,850.00
Advertising and Messages	11,004,30	100.00	Performance Rights	3,680,54	2,804.82
Fees and Audition charges	11,057.50	10.104.00	Band Fees	4,755.20	2,004,02
DVD Sales	95.00	15.00	Light and Sound	235.00	2,522.00
Librettos	230,50	10.00	Scenery	3,795.78	805.00
Librettos	230,30	<u>-</u>	Wardrobe, Makeup and Props	3,282,65	1,101.41
			Marketing and Printing Costs	1,045.00	755.54
	23,267.90	14,010.00	Marketing and Fraiting Costs	24,294.17	12,838.77
Otherstorens	25,207.90	14,010.00	Other Francisco	27/234.17	12,030.77
Other Income	1,509.13	044.50	Other Expenses Limelight Kids Assistants	1,000.00	
Social and Fundralsing	1,509.13	944.50 20.00	T Shirts	1,905.50	1,993,00
Donations Tightee and Mandaging	4 700 50	1,007.00	Hall Hire	1,310,39	698.70
T Shirts and Marketing	1,700.50		Repairs and Maintenance	1,016,50	39.14
Grant Received	-	7,803.40 220.00	Van Hire	850.00	449.00
Trip Tickets	907.53	220.00		812,95	431.00
From Limelight Productions	907.53	-	Gifts and general expenses	220.00	431,00
			Trip Expenses Steel Deck	2,000,00	-
				,	-
			Head sets	400,00	-
			Van Purchase	2,200.00	-
		n nn i nn	Van Expenses	809.00	2.610.84
	4,117,16	9,994.90	•	12,524.34	3,610.84
				22.245.54	
	27,385.06	24,004.90	ot man to in or own	36,818,51	16,449.61
		2100100	SURPLUS (DEFICIT)	(9,433.45)	7,555.29
	27,385.06	24,004.90		27,385.06	24,004.90
ET AS AT 30TH APRIL 2024					
Reserves			Assets		4.444.55
Balance brought forward	14,887.59	7,332,30	Treasurers bank account	5,454.14	14,887.59
Surplus (Deficit) for the year	(9,433,45)	7,555.29	•	F 4F4 4.4	14 007 00
	5,454.14	14,887.59		5,454.14	14,887.59

INDEPENDENT EXAMINERS REPORT. ON THE ACCOUNTS OF LIMELIGHT PRODUCTIONS FOR THE YEAR ENDED 30TH APRIL 2024

I have examined the above Receipts and Payments Account and Balance Sheet for Carnegie Youth Theatre for the year ended 30th April 2024 and found the statements to be in accordance with the books and records presented to melby the Treasurer.



28-Feb-24

Carnegie Youth Theatre

Over the last financial year we have performed two musical productions. Our Senior group performed a full production of Joseph for a week in June 2023 at a local Theatre with the Junior group performing Honk the musical for two dates in April at another local venue. In addition, we were able to join in the Christmas Parade in our City for the Festive Light Switch on which offered a fantastic opportunity to promote our group in the local community encompassing some carol singing and performances.

Several fundraising events were undertaken to raise additional funds throughout the year, including raffles, grand prize draws, lucky squares, face painting, cake making for local galas in the area and the filling of smarty tubes. This raised a reasonable sum to aid in our objectives for the year.

We also gathered a very small profit on merchandise for the group from musical related t-shirts and sweatshirts.

Several pieces of music equipment and other physical assets were purchased through the year to aid in the furtherance of the objectives within the group. These will prove invaluable in years to come, and will offer future savings in our expenditure which will be reflected in subsequent accounts.

This has proved to be a busy and successful year for the group which has enabled us to further enhance our reputation within the local community. We look forward to next year with great anticipation.