



MEN'S SHED DALRY

The Pavilion, Dalry Public Park. KA24 5EY

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TRUSTEES REPORT 2024

We began our second year as a registered charity remaining in the Pavilion at Dalry Public Park as tenants of Dalry Community Sports Club.

Based on funding we have received from the Mental Health and Well-being fund (£9468) and Participatory budget funding (£955), we have been able to pay rent to the DCSC and augment our equipment giving additional capabilities, and indeed enhancing the safety and well-being of those participating in activities in the shed.

We have been conscious of the specifics we asked for when applying for funding and have ensured that the funding has been utilised against those specifics.

Our bicycle re-cycling project has used a great deal of our consumables budget, but the fact we have been able to provide a free, healthy and sustainable mode of transport to those in need within our community, this investment has yielded more than its face value.

Our woodworking and art activities have almost worked hand-in hand throughout the year, where those participants with an artistic flair have been able to enhance the items produced in the woodshed by engraving and painting those. The members of the community who have benefitted from these bespoke pieces have donated as generously as they have been able.

While the foregoing are success stories, the fundamental principle of the Men's Shed has been most prevalent, in so far as we have been able to promote good fellowship among those who attend the Shed, and given a needed sanctuary for those struggling with isolation and mental health issues, giving them an outlet to let their creative juices flow.

At the end of the financial year, we were still holding a small part of the funding as specified below:-

- 1) £600 allocated for the provision of broadband in the shed has not been able to be fulfilled due to the incomplete Community Asset Transfer. Once this is complete, we will utilise that fund to provide us with 12 months of broadband provision.
- 2) £114.55 holding on behalf of the North Ayrshire Suicide Awareness & Prevention group, but this will be used to print additional copies of the SA&P Toolbox document.

We currently have 61 members on our books and have regular attendees from other charitable organisations attending with a view to learning bicycle repair skills in order to carry out this function in their own organisations.

Finally, we have been unsuccessful in attaining funding from the Community Mental Health Awareness Fund, so I will be approaching the Lottery Community Fund and/or the Parish Boundary Trust which will keep a roof over our heads for 2024, and enough to cover our anticipated cost of consumables for the next 12 months.

MEN'S SHED DALRY

STATEMENT OF ACCOUNTS YEAR ENDED DECEMBER 31ST 2024

<u>INCOME</u>	<u>£</u>	<u>EXPENDITURE</u>	<u>£</u>
Donations	1,311.98	Rent	7,464.00
CMHW Fund	9,468.00	Purchases	6,034.21
Localities	955.00	Suicide Group	885.45
NAC Creditors	1,000.00	Over payment to R. Forrest	1.91
Petty Cash Donations	2,882.19	Petty Cash Expenses - Plants	10.00
Total	<u>15,617.17</u>	Total	<u>14,395.57</u>

STATEMENT OF BALANCES	£
Balance Income/Expenditure	1,221.60
Balance Brought Forward	2,959.45
Total	4,181.05

LIABILITIES	£	ASSETS	£
		Cash at Bank	4,173.85
		Cash at Hand	7.20
			-
			4,181.05

