

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

THE DONATIONS ARE CONTINUING TO INCREASE NOW AFTER A DECREASE THIS YEAR. SUBSTANTIAL REPAIRS COSTS WERE INCURRED TO THE PREMISES. THIS RESULTED IN BETTER AND IMPROVED FACILITIES FOR MEMBERS TO USE.

THE PREVIOUS 2 FORMER EMPLOYEES COMPENSATION ORDERS WERE NOW FULLY PAID THIS YEAR.

THIS SHOULD NOW INCREASE MEMBERS FUNDS BALANCE IN FUTURE ACCOUNTS.

THE FLAT PART OF THE MOSQUE IS NOW RENTED OUT.

Financial review

Brief statement of the charity's policy on reserves

RESERVES ARE MAINTAINED AND ARE NOW ACCUMULATING AGAIN AND NEXT YEAR SHOULD SEE GOOD INCREASES. THIS YEAR'S RESERVES WERE UTILISED TO INCUR REPAIR AND IMPROVEMENT COSTS TO THE MOSQUE.

Details of any deficit

THERE IS NO DEFICIT THIS YEAR.

Donated facilities and services (if any)