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Trustees' Annual Report for the period								
	Period start date Period end date							
	Day	Month	Year		Day	Month	Year	
From	1	07	2024	То	30	6	2025	

Office of the Scottish Charity Regulator

Reference and administration details

Charity name
Other names charity is known
by
Registered charity number
Charity's principal address

Maxwell Memorial Hall Kirkgunzeon	
SC 046664	
Maxwell Memorial Hall	
c/o Mansepark,	
Kirkgunzeon	
Dumfries	Postcode DG2 8LA

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			From March 2025	
2		Secretary		
3			From September 2024	
4		Chair		
5				
6		Treasurer		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

SCIO Constitution (last updated October 2021)

The charity is a Scottish Charitable Incorporated Organisation (a SCIO) and was registered in its current legal form on 30 June 2016 (The charity was previously an unincorporated association.)

Trustee recruitment and appointment

Any member of the charity (whose membership is free and open to any individual aged 16 or over who lives in Kirkgunzeon and the surrounding area) can stand for election as a Trustee.

Trustees are elected each year at the Annual General Meeting and the charity constitution stipulates there must be a minimum of four and a maximum of twelve Trustees. The Trustees form a management committee which elects the office holders of the organisation.

Objectives and activities

Charitable purposes

The purpose of Maxwell Memorial Hall is to provide recreational and social facilities for the community of Kirkgunzeon and the surrounding area by maintaining, promoting and developing the Maxwell Memorial Hall as a focal point for community activities, with the overarching objective of improving of the lives of the community that the hall serves

Summary of the main activities in relation to these objects

The Hall has been the focus of several well supported, successful community events and activities over the year. These included a very popular weekend on 14th / 15th June with Kirkgunzeon Summer Gala and the Solway Coast Big Onion Gravel Cycling Event. Despite challenging weather the Gala was well supported, as was Cycling event held the following Day. This attracted 150 cyclists. Both events raised a significant contribution to Hall fundraising efforts for the ongoing project to redevelop the building. Other community events included the annual Remembrance service, Kirkgunzeon Duck Race, 'pop up' pub and pizza nights. The Hall also continues to be regularly used for activities including the Youth Club and Yoga Classes.

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period

Achievements and performance

Summary of the main achievements

of the charity during the financial

	for this work to £20,000.
Financial review	
Financial review	
Brief statement of the charity's policy	Charity Financial Standing Orders state: 'The Treasurer will ensure adequate financial reserves are kent in place
	'The Treasurer will ensure adequate financial reserves are kept in place. This will cover 1 years normal running costs including utilities, insurance,
Brief statement of the charity's policy	'The Treasurer will ensure adequate financial reserves are kept in place. This will cover 1 years normal running costs including utilities, insurance, upkeep of the hall / grounds and office supplies plus a small contingency
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Brief statement of the charity's policy	'The Treasurer will ensure adequate financial reserves are kept in place. This will cover 1 years normal running costs including utilities, insurance, upkeep of the hall / grounds and office supplies plus a small contingency to cover any unexpected expenditure.' In 2024/25 the reserves remained
Brief statement of the charity's policy on reserves	'The Treasurer will ensure adequate financial reserves are kept in place. This will cover 1 years normal running costs including utilities, insurance, upkeep of the hall / grounds and office supplies plus a small contingency to cover any unexpected expenditure.' In 2024/25 the reserves remained
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Brief statement of the charity's policy on reserves Details of any deficit	'The Treasurer will ensure adequate financial reserves are kept in place. This will cover 1 years normal running costs including utilities, insurance, upkeep of the hall / grounds and office supplies plus a small contingency to cover any unexpected expenditure.' In 2024/25 the reserves remained
Brief statement of the charity's policy on reserves	'The Treasurer will ensure adequate financial reserves are kept in place. This will cover 1 years normal running costs including utilities, insurance, upkeep of the hall / grounds and office supplies plus a small contingency to cover any unexpected expenditure.' In 2024/25 the reserves remained

In addition to the successful programme of community events the project

to facilitate development of the Hall building facilities continued during

2024-25, with a new side entrance door and surround fitted at the Hall. Whilst there was limited progress on the roof works fundraising efforts over the year have increased the total held in the Hall Development fund

Other optional information

The vision for the development of Maxwell Memorial Hall is to offer a welcoming, accessible and energy efficient community hub, which will provide vital services to the village and surrounding area. This will include continuing to support current activities, but also significantly expanding these in line with the needs and wishes of the community. Trustees envisage a redeveloped hall as a flexible, multi-functional community facility. It will aim to promote wellbeing, community cohesion and self-reliance by improving opportunities for integration and offering services and facilities the community can be proud of.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chair	Secretary
Date	03/09/2025	03/09/2025

Maxwell Memorial Hall Kirkgunzeon

SC046664

	Rece	ipts an	d payme	ents	acc	ounts	
For the period	Day	Corner via	T date	to	Flate	Permon equity	usie.
from	01	07	2024		30	06	2025

	ceipts and p		Expendable	Permanent		7.1.1
	Unrestricted funds	Restricted funds	endowment funds	endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	2,785				2,785	1,673
Legacies					SECTION 1	1.0.0
Grants	250	5,709			5,959	2,188
Receipts from fundraising activities	7,774				7,774	7,168
Gross trading receipts		N/NO.			NULL I RAIDE	1113
ncome from investments other than					HE SOUTH THE THE	
and and buildings						
Rents from land & buildings	1,283				1,283	800
Gross receipts from other charitable activities						
A1 Sub total	12,092	5,709			17,800	11,829
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets						
Proceeds from sale of investments						-
A2 Sub total		ATTERIOR E	DOMESTIC -	ALEMAN SILE		
Total receipts	12,092	5,709	-	-	17,800	11,829
A3 Payments						
Expenses for fundraising activities	2,756				2,756	3,613
Gross trading payments	2,700				2,100	0,010
Investment management costs					EVER VOTE NO	
Payments relating directly to charitable						
activities Grants and donations	3,257	2,500			5,757	5,819
Governance costs:						
Audit / independent examination				-		
Preparation of annual accounts			-			-
Legal costs					•	
Other					•	
Other		· · · · · · · · · · · · · · · · · · ·			-	
12.0-1-4-41					-	
A3 Sub total	6,013	2,500			8,513	9,432
A4 Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments						-
A4 Sub total				RESIDENCE PROPERTY.		
ni ou tour	-	-				
Total payments	6,013	2,500			8,513	9,432
Net receipts / (payments)	6,079	3,209			9,287	2,397
A5 Transfers to / (from) funds	(6,000)	6,000				
						-

Cash and bank balances at start of year T,493 14,279 19,209 19,208 2,3			Unrestricted	Daniel de 15 - 1	Expendable	Permanent	Total current	Total last
Cash nunds Cash nunds Cash nunds Cash and bank balances at end of payments account (and payments account) Cash and bank balances at end of year (Agree balances with receipts and payments account) Details Pund to which issel belongs Cover (if evallable) Conversity value of covered to receipts and filtings Half furniture and filtings Half sumiture and filtings General Fund General		Details	funds	Restricted funds			period	period
Surplus / (deficit) shown on iscepts and payments account	11 Cach funde	Cash and bank balances at start of year			to nearest £	to nearest £	No. of the last of	to nearest £
Cash and bank balances at end of year Very survey to the second to the second belongs t	o Casii iulius		7,493	14,279			21,772	19,37
Cash and bank balances at end of year (Agree bilances with aceipts and payments account(s)) Cetal's Pund to which asset belongs Fund to which asset belongs Total Total Total Pund to which asset belongs Contingent liabilities Pund to which asset belongs Pund to which asset belongs Contingent liabilities Pund to which asset belongs Pund to which asset belongs Pund to which asset belongs Contingent liabilities Pund to which asset belongs Contingent liabilities Pund to which asset belongs Contingent liabilities Pund to which asset belongs Pund to which asset belongs Contingent liabilities Pund to which asset belongs Contingent liabilities Pund to which asset belongs Contingent liabilities Contingent liabilities Pund to which asset belongs Details Contingent liabilities Details Pund to which asset belongs Details Pund to which asset belongs Details Pund to which asset belongs Details Contingent liabilities Details Pund to which asset belongs Details D			79	9,209			9,288	2,39
Gash and bank balances at end of gash (Agrine balances with raceipts and payments account(s)) Details Pand to which seset belongs Fund to which seset belongs Total Total Fund to which seset belongs Fund to which							-	
year (Agree balances with inceipts and payments account(s)) Details Details Pund to which asset belongs Fund to which asset belongs Fund to which asset belongs Total Corner value gifter assets Heal furniture and fittings Held shed General Fund PA System Hell publicing Gar park & Village Green Gar park & Village Green Details Details Fund to which isself belongs General Fund General Fund General Fund General Fund Fund to which isself by relates Fund to which isselfly relates Fund to							-	
(Agree balances with accepts and payments account(s)) Details Pund to which asset belongs Fund to write asset belongs Cost (if available) Fund to write asset belongs Fund to wri			7,572	23,488		-	31,060	21,77
2 Investments Conserved to c		(Agree balances with receipts and payments						VI DE
2 Investments Details Fund to which asset belongs Cost (if available) Lost year to newest £		Details			Fund to which	asset belongs	Market valuation	Last year
Details Contingent liabilities Details Details		Details					to nearest £	to nearest £
Pund to which asset belongs Cost (if available) Conserved & Lust year to nearest &	? Investments							
Pund to which asset belongs Cost (if available) Conserved & Comment value (if available) to reasered & Comment of the comment &								
Pund to which asset belongs Cost (if available) Conserved & Comment value (if available) to reasered & Conserved & Comment value (if available) to reasered & Conserved & Cons					<u> </u>			
Pund to which asset belongs Cost (if available) Conserved & Comment value (if available) to reasered & Comment of the comment &	-							
A Liabilities Details Print Is when asset severally bring and fittings Hall furniture and fittings Hall theid General Fund General Fund General Fund Find to which liability relates Fund to which						Total	-	
Amount due to nearest £ Hall furniture and fittings General Fund General Fund Ceneral F				Fund to which	asset belongs	Cost (if available)		Last year
Hall shed Gazebos x 2 PA System Hall Bulding Car park & Village Green Details Details General Fund Total Fund to which liability relates Details Fund to which liability relates Details Fund to which liability relates Fund to which liability relates Fund to which liability relates Details Fund to which liability relates Details Fund to which liability relates Fund to which liability relates Fund to which liability relates Details Fund to which liability relates		Details				to nearest £		to nearest £
Gazebos x 2 PA System Hall Bulding Car park & Village Green Details Pund to which liability relates Fund to which liability rela	Other assets	Hall furniture and fittings		Genera	al Fund			
PA System Hall Building Car park & Village Green Car park & Village Green Details Pund to which liability relates Fund to which liability relates		Hall shed		Genera	al Fund			
Fund to which liability relates Fund to which liability relates Last year to nearest £ to		Gazebos x 2		Genera	al Fund			
Car park & Village Green General Fund Total Pund to which liability relates Amount due to nearest £ to nearest £ to nearest £ Total Total Total Total Total Total Total Fund to which liability relates Fund to which li		PA System		Genera	al Fund			in the second second
Total Pund to which liability relates Amount due Last year to nearest £ to neares		Hall Building		Genera	al Fund			
Print Name Petails Fund to which liability relates Amount due to nearest £ to nearest £ to nearest £ Total Total Total Total Total Print Name Date of		Car park & Village Green		Genera	al Fund		10,000	10,0
Print Name Pund to which liability relates Amount due to nearest £ to nearest £ to nearest £ Total Date of							! 	
Print Name Details Fund to which liability relates Amount due to nearest £ to nearest £ to nearest £ Total Date of								
4 Liabilities Total Fund to which liability relates Fund to which liability relates Formula to nearest £ Total Fund to which liability relates Formula to nearest £ Total Fund to which liability relates Fund to which liabilities Date of				L	Total	-	90,064	90,0
Total Fund to which liability relates Fund to which liability relates Fund to which liability relates Fund to which liabilities Fund to which liability relates Fund to which liabilities Details Fund to which liability relates Fund to which liability relat		Details			Fund to which	liability relates	Amount due	Last year
Fund to which liability relates	4 Lisbilities						to nearest £	to nearest £
Fund to which liability relates Fund to which liability relates Amount due (estimate) to nearest £ to nearest £ Total Total Date of	4 Lidumaca							
Fund to which liability relates Fund to which liability relates Amount due (estimate) to nearest £ to nearest £ Total Total Date of								
Fund to which liability relates Fund to which liability relates Amount due (estimate) to nearest £ to nearest £ Total Total Date of								
Fund to which liability relates								
Details Full to Which salway reaces festimate) to nearest £ to nearest £ Total Total Date of						Total	-	
Signed by one or two trustees Signature Print Name Date of		Details .			Fund to which	liability relates	(estimate)	2000000000
gned by one or two trustees Signature Print Name Date of	5 Contingent liabilities						to nearest £	to nearest £
gned by one or two trustees Print Name Date of								CONTRACTOR OF THE PARTY OF THE
gned by one or two trustees Print Name Date of								
Signature Print Name						Total		
арргоча		Signature			Print Name			
								approvai

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)	The income generated and funds held by the charity are to support the promotion, development maintenance of Maxwell Memorial Hall Kirkgunzeon in order to offer community facilities and activity our registered charitable purposes and objects.	t and tivities, in line
C2 Grants	Type of activity or project supported Individual / Institution Ins	Ε
C3a Trustee remuneration	Total If no remuneration was paid during the period to any charity trustee or person connected to	-
C3a Trustee remuneration	a trustee cross this box (otherwise complete section 3b)	x
	Authority under which paid	£
C3b Trustee remuneration - details		
C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	ж
	Number of trustees	£
C4b Trustee expenses - details		
	Nature of relationship Nature of transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons		
C6 Other information		

Additional analysis (1) Analysis of receipts and payments 1 Donations Expendable Unrestricted Total current Total last Restricted funds endowment endowment funds period period funds funds to nearest £ General Fund Donations 2,785 2,785 1,673 2,785 Total 2,785 1,673 2 Grants Unrestricted Total current Total last Restricted funds frinde to nearest £ to nearest £ Gala Grant D&G Council 250 150 Key Facilities Fund D&G Council 5,709 5,709 2,038 Kirkgunzeon Windfarm 9,900 Total 250 5,709 5,959 12,088 reference 3 Gross receipts from other charitable activities Expendable Unrestricted Total current Total last Restricted funds endowment endowment funds period period funds funds to nearest £ to nearest £ to nearest £ Hall Events 7,774 7,774 Hall Rental 1,283 1,283 Total 9,057 9,057 4 Payments relating directly to charitable activities Expendable Permanent Unrestricted Total current Total last Restricted funds endowment endowment funds period period funds funds to nearest € to nearest E to nearest £ to nearest € to nearest £ to nearest £ Payments including running costs 3,257 3,257 3,781 2,500 Replace Hall Door 2,500 2,038

reference error - - reference er

2,500

3,257

Total

5,819

5.757

Additional analysis (2)

5 Breakdown of unrestricted funds Total unrestricted funds unrestricted funds (ast Fund period Receipts Donations 2,765 2,785 1,673 Legacies 250 Grants 250 150 Receipts from fundraising activities 7,774 7,774 7,168 Gross trading receipts buildings 1,283 Rents from land & buildings 1,283 800 12,092 12,092 9,791 Receipts from asset & investment sales Proceeds from sale of fixed assets Proceeds from sale of investments Sub total 12,092 12,092 9,791 Total receipts **Payments** Expenses for fundraising activities 2,756 2,756 3,613 Gross trading payments Investment management costs Payments relating directly to charitable activities 3,257 3,257 3,781 Grants and donations Governance costs: Audit / independent examination Preparation of annual accounts Legal costs Sub total 6,013 6,013 Payments relating to asset and investment movements Purchases of fixed assets Purchase of investments Sub total 6,013 Total payments 6.013 7,394 cross ref error Net receipts / (payments) 6,079 2,397 6,079 (5,074) Transfers to / (from) funds (6,000) (6,000) Surplus / (deficit) for year 79 79 (2,677) Nature and purpose of funds
The Hall General Fund covers day to day activities and maintenance of Hall, Village Green and Car Park

Additional analysis (3)

6 Breakdown of restricted funds

	facility of					
*	Hall Development		Phone Box Information Panel	War Memorial	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	5,709				5,709	2,038
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings						
Rents from land & buildings					-	
					-	
Sub total	5,709				5,709	2.038
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	E124 (1200) 7-1
Total receipts	5.709			Secretary and the second	5,709	2,038
Payments Expenses for fundraising activities						
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,500				2,500	2,038
Grants and donations					-	
Governance costs:					-	
Audit / independent examination						
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	2,500				2,500	2,038
Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments						
Sub total	-				-	-
Total payments	2,500	-	distribution e		2,500	2,038
Net receipts / (payments)	3,209		References to		3,209	10 m 10 m 10 m
Transfers to / (from) funds	6,000		2 - 10 0 5 5		6,000	5,074
Surplus / (deficit) for year	9,209			-	9,209	5,074
					cross ref error	

Nature and purpose of funds

The Hall Development Fund is related to the planned repair and refurbishment of the Hall. This year work was carried out to replace an external door. At the year end there is a balance of £23,209 in this fund. There is a balance of £254 in the War Memorial Fund which was set up to rennovate the Memorial outside the Hall, and this balance is held for any future repairs or rennovation to the Memorial. There is a balance of £25 in the phone box fund to cover any additional refurbishment.

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Report to the			nt exam	iner's r	eport on	the accou	nts v2
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/members of		iviaxwe	II Memoria	ıı Hall, Kl	rkgunzeor	1	
tered charity number		4					
counts of the		Period start of	date			Period end	date
or the period	Day	Month	Year		Day		Year
	01	07	2024	to	30	06	2025
on pages	One to six (remember to include the numbers of additional she						
Respective nsibilities of nd examiner	with the t Charities audit req is my res	terms of the of Accounts (Suirement of Feponsibility to	Charities and cotland) Regulation 10 examine the	Trustee Ir gulations 2 0(1) (d) of t e accounts	nvestment (\$ 006. The ch the Accounts as required	n of the accounts Scotland) 2005 A arity trustees co s Regulations do under section 4 o my attention.	Act and the nsider that the pes not apply. It
independent 's statement	Accounts accounting those recounts procedure	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audi and, consequently, I do not express an audit opinion on the accounts.					
examiner's statement	In the co					my attention	
Statement		h aives me r	easonable c	ause to hel	lieve that in	any material res	nect the
		irements:	caso labic o	adde to be	nove triat in	arry material res	peertile
						on 44(1) (a) of the	he 2005 Act ar
		ulation 4 of the				d ng records and c	comply with
		ulation 9 of the				ng records and c	citiply with
	i (cg						
		been met. o	r				
	have not	been met, o				n order to enable	

^{*}Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

Disclosure section Only complete if the examiner needs to highlight material problems. Give here brief details of any items that the examiner wishes to disclose