

MAUD VILLAGE HALL

2026 Year End Report

SC 004336

Maud Village Hall
Scottish Charity 004336
Trustees Report and Annual Accounts for year ending 31/05/25
Mr Steven Delgarno
Mrs Kathleen Reid
Mr Alistair Robertson

Management Committee

Katharine O Connor – Chairwoman		
Patrick Buckman – Secretary/ Treasurer		
Sandra Buckman	Cat Anderson	Helen Feeney
Fiona Spence	Kylie Chalmers	Valerie Pratt
Margaret Dalgarno	Carolann Smith	Alison Petrie

This year has been a relatively quiet year following 2025 The main fund raiser was the Xmas Bouncy Castle Event which after expenses raised £275, which in itself was not a great deal but it was able to provide a lot of fun for those children who attended. The hall still does not have many regular clients just the Youngstars and Mothers and Toddlers on Thursdays, the Buchan Filling Station 1st Saturday of the month and Junior Football during in winter months However, the hall does benefit from regular hirings for children's parties and other adhoc hirings. The turnover was £12,390 which included a £5000 grant from Aberdeenshire council to replace the oil burner.

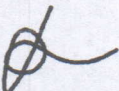
The only maintenance carried out this year was the replacement of the oil burner with a more efficient boiler. The hall cleaning is now carried out on a Wednesday by Paula Nicole. Paula took on the task of cleaning and polishing the main hall floor and the result is a very improved looking floor.

Pat has decided it is time for him to give up his Secretary/Treasure duties and we now are looking for someone to replace him.

With the hall floor now looking good the only issue is the front windows water ingress into the double glazing and will need replacing sometime so we will need to look for grant funding to carry out this work.

Finally, the Chair and the Secretary would once again like their thanks to go to all the committee members for their help during the fund raising activity and being involved with caring for our Village Hall. We trust that they will continue to give that support for the benefit of Maud and the Local Community.

Approved by the Trustees and signed on their behalf:


Mrs. K. O Connor – Chair

31/05/2026

MAUD VILLAGE HALL - ACCOUNTS FOR 2025-2026

Scottish Charity 004336

Receipt and Payment Account for year ending 31st May 2026

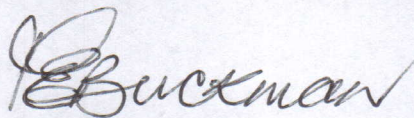
Income	2025-2026	2024-2025	
Hall lets	6000.50	6084.75	
Donations	70.00	2600.00	
Fund Raisers	575.00	2884.00	
Grants	5000.00		
Misc	745.00	1081.00	
Total income	12390.50	12649.75	
Expenditure			
Electricity	1110.43	1334.11	
Performing Rights	85.20	81.00	
Central Heating oil	969.23	845.36	
Insurance	2193.09	2150.46	
Grass Cutting	0.00	0.00	
Fire inspection	229.13	220.32	
Hall keeper Wages	520.82	0.00	
Maintenance	9146.77	1536.39	
Stationary/stamps etc	25.50	46.09	
Licences	106.00	31.00	
Scot Count Service	1.05	1.05	
Window Cleaning	100.00	100.00	
Misc	327.59	512.50	
Total expenditure	14814.81	6858.28	
Surplus / deficit for year	£2,424.31	£5,791.47	

Statement of balance as at 31st May 2026

	2025-2026	2024-2025	
Bank and Cash in hand			
Opening balance	15764.32	9973.08	
Surplus/Deficit for year	2424.31	5791.47	
Closing Balance	£13,340.01	£15,764.55	
Assets			
Village Hall building			
Based on valuation For Insurance	£2,275,681.00	£1,776,141.00	

All funds are unrestricted

Approved by the Trustees and signed on their behalf:



Patrick Buckman - Secretary/Treasurer

31/05/2026

Scottish Charity SC 004336

Examiner Of Accounts

03/06/2020