REGISTERED COMPANY NUMBER: SC319260
REGISTERED CHARITY NUMBER: SC038351

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2022

for

Art In Hospital

The Kelvin Partnership Ltd
Chartered Accountants
The Cooper Building
505 Great Western Road
Glasgow
G12 8HN

Contents of the Financial Statements for the Year Ended 31 March 2022

Report of the Trustees
for the Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Art in Hospital enables people to develop their own creativity through participation in a vital visual arts programme in hospitals, care homes and the community, creating strong links between medicine, treatment, care and artistic practice to improve health and well-being.

Arts & Culture is central to all aspects of our lives.

Art in Hospital aims:

To help create the opportunity for every person in Scotland to access and participate in the visual arts.

To help make Scotland a happier healthier place by creating wider access and participation in the visual arts programme across a diverse range of health and social settings.

To employ, encourage and support the artists who enable people in hospitals, care homes and the community to engage in creative activities.

Art in Hospital's main objectives are:

To consolidate and develop the current programme of work with older people in hospitals, care homes and the community across Greater Glasgow & Scotland.

Arts activity has been demonstrated to promote positive mental health and well-being and the increase self - confidence of those vulnerable in society.

To develop new programmes of work in acute medicine which would include renal dialysis, rheumatology, neonatology,acute rehabilitation, women's health and mental health.Research has shown that the integration of the visual arts into healthcare can affect clinical outcomes such as improving recovery, and reducing anxiety and drug consumption.

To support and strengthen the role of the artist working in healthcare by providing parity of remuneration with health professionals, through the dissemination of best practice, research and evaluation and continuous professional development and training.

The establishment of a creative space on an acute hospital site in Glasgow to provide a multipurpose building comprising studio and gallery space, and research facility for use by patients and staff.

These four main objectives will be complemented by the development of the exhibition programme, research and evaluation and a website and online resource, for artists and organisations working in the field.

Report of the Trustees
for the Year Ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Art in Hospital works in partnership with NHSGGC, University of Glasgow and Glasgow Life to deliver its visual art programme for patients across Greater Glasgow.

Art in Hospital is established in the New Lister Building at Glasgow Royal Infirmary and is supported by the School of Medicine, College of Medicine, Vetinerary & Life Sciences and is on the Committee of the Medical Humanities Research Centre, University of Glasgow and NHSGG&C.

Artistic Director is an Honorary Senior Lecturer, School of Medicine, a member of the Executive Committee, Medical Humanities Research Centre and Study Supervisor for the Special Study Component.

The small management team has Associate Status with the School of Medicine.

Art in Hospital has previously provided an arts programme for patients across NHS Greater Glasgow & Clyde, providing 1400 art sessions for patients, with a patient attendance of 9800, a patient social contact of 4583 delivered by a team of 14 artists a cross eight health settings in:

- Medicine for the Elderly at: Gartnavel General Hospital, Langlands Building , QEUH, New Victoria Hospital , Greenfield Park and Mearnskirk House Care Homes
- In stroke rehabilitation at QEUH
- In acute rehabilitation at the Physically Disabled Unit. QEUH.

Art in Hospital continued to develop & consolidate the Hospital and Community programme, funded by Glasgow Life which enables patients to access the museums and galleries in Glasgow and make work in response to the art collections.

Art in Hospital continues to develop the website www.artinhospital.com which enables the organisation to disseminate its work to a wider audience.

In addition, we received funding from the Postcode Community Trust to create an Instagram site to show patients work and connect to the wider community.

Placement programme with Glasgow School of Art where two final year Sculpture & Environmental Art Students worked with the Art in Hospital programme.

This development is part of "Art Practice in Health and Medicine" a project funded by Creative Scotland which will develop the artists practice through residencies, seminars and publications.

St Andrews Community Hospital

A 3-month residency at St Andrews Community Hospital, funded by the Mackenzie Sisters' Trust. One artist worked with older patients in the hospital to engage them in the Art in Hospital visual art programme.

Exhibitions:

Patients' artwork was exhibited in public & personal spaces in the hospitals and care homes across NHS Greater Glasgow creating a healing environment for both patients and staff.

Conference & seminars:

Art in Hospital have previously presented their work at a series of Conferences and Seminars on Culture, Arts , Health and Medicine in Glasgow and Edinburgh , Bristol and London.

Report of the Trustees
for the Year Ended 31 March 2022

FINANCIAL REVIEW
Reserves policy
The directors have examined the charity's requirement for reserves and have established a policy whereby unrestricted funds should not be less than 5% or three months of the total core costs, whichever is the greater. At this level the directors feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding.

FUTURE PLANS
Art in Hospital enables people to develop their own creativity through participation in a vital visual arts programme in hospitals, care homes and the community, creating strong links between medicine, treatment, care and artistic practice to improve health and well-being.

Art in Hospital aims:

To help create the opportunity for every person in Scotland to access and participate in the visual arts.

To help make Scotland a happier healthier place by creating wider access and participation in the visual arts programme across a diverse range of health and social settings.

To employ, encourage and support the artists who enable people in hospitals, care homes and the community to engage in creative activities.

Art in Hospital's main objectives are:

- To consolidate and develop the current programme of work with older people in hospitals, care homes and the community across Greater Glasgow & Scotland.
- To develop new programmes of work in acute medicine which would include renal dialysis, rheumatology, neonatology,acute rehabilitation, women's health and mental health.Research has shown that the integration of the visual arts into healthcare can affect clinical outcomes such as improving recovery, and reducing anxiety and drug consumption.
- To support and strengthen the role of the artist working in healthcare through a continuous professional development programme.
- The establishment of a creative space on an acute hospital site in Glasgow to provide a space for closer collaboration between art and medicine.
- These main objectives will be complemented by the development of the exhibition programme, research and evaluation and a website and online resource, for artists and organisations working in the field.

Art in Hospital places its work within a wider arts and cultural context by working with individuals and organisations in Europe to promote best practice in Scotland and to share ideas and opportunities for collaboration.

Past projects and collaborations have taken place in Belgium, France, Switzerland, Spain and Cork.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Report of the Trustees
for the Year Ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT
Recruitment and appointment of new trustees
The directors of the company are also charity trustees for the purposes of charity law.

Appointment and removal is in accordance with the Memorandum and Articles of Association, which requires that appointment is approved by unanimous agreement of the existing trustees and removal of any director by the unanimous agreement of the others.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Company number
SC319260 (Not specified/Other)

Registered Charity number
SC038351

Registered office
The Creative Space First Floor G Block
Western Infirmary
Dumbarton Road
GLASGOW
G11 6NT

Trustees

Independent Examiner
C M Fotheringham CA
The Kelvin Partnership Ltd
Chartered Accountants
The Cooper Building
505 Great Western Road
Glasgow
G12 8HN

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 30 March 2023 and signed on its behalf by:

Barbara McEwan Gulliver

B McEwan Gulliver - Trustee

Independent Examiner's Report to the Trustees of
Art In Hospital

I report on the accounts for the year ended 31 March 2022 set out on pages six to fifteen.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Craig M Fotheringham

C M Fotheringham CA
The Kelvin Partnership Ltd
Chartered Accountants
The Cooper Building
505 Great Western Road
Glasgow
G12 8HN

30 March 2023

Art In Hospital

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Direct charitable activities		18,750	195,000	213,750	198,650
EXPENDITURE ON					
Charitable activities	2				
Direct charitable activities		2,241	243,400	245,641	215,991
Other		-	-	-	487
Total		2,241	243,400	245,641	216,478
NET INCOME/(EXPENDITURE)		16,509	(48,400)	(31,891)	(17,828)
RECONCILIATION OF FUNDS					
Total funds brought forward		17,475	93,650	111,125	128,953
TOTAL FUNDS CARRIED FORWARD		33,984	45,250	79,234	111,125

The notes form part of these financial statements

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS					
Tangible assets	8	3,344	-	3,344	4,460
CURRENT ASSETS					
Cash at bank and in hand		50,436	45,250	95,686	126,563
CREDITORS					
Amounts falling due within one year	9	(19,796)	-	(19,796)	(19,898)
NET CURRENT ASSETS		30,640	45,250	75,890	106,665
TOTAL ASSETS LESS CURRENT LIABILITIES		33,984	45,250	79,234	111,125
NET ASSETS		33,984	45,250	79,234	111,125
FUNDS	10				
Unrestricted funds				33,984	17,475
Restricted funds				45,250	93,650
TOTAL FUNDS				79,234	111,125

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 March 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 30 March 2023 and were signed on its behalf by:

Barbara McEwan Gulliver

B McEwan Gulliver - Trustee

Notes to the Financial Statements
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on reducing balance

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 3)	Support costs	Totals
	£	£	£
Direct charitable activities	240,434	5,207	245,641

3. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.22	31.3.21
	£	£
Staff costs	44,300	39,313
Materials	4,405	7,415
Insurance	2,409	-
Sundries	500	-
Artist fees	148,973	133,047
Travelling	2,042	765
Consultancy fees	31,500	27,484
Admin services	2,500	2,000
Training	2,689	-
Depreciation	1,116	1,487
	240,434	211,511

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22	31.3.21
	£	£
Independent examiners fee	4,260	3,060
Depreciation - owned assets	1,116	1,487
Hire of plant and machinery	-	487

5. TRUSTEES' REMUNERATION AND BENEFITS

No director received any remuneration or reimbursement of expenses during the year other than B Gulliver who received a salary of £40,000.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Direct charitable activities	1	1

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Direct charitable activities	-	198,650	198,650
EXPENDITURE ON			
Charitable activities			
Direct charitable activities	5,481	210,510	215,991
Other	487	-	487
Total	5,968	210,510	216,478
NET INCOME/(EXPENDITURE)	(5,968)	(11,860)	(17,828)
RECONCILIATION OF FUNDS			
Total funds brought forward	23,443	105,510	128,953
TOTAL FUNDS CARRIED FORWARD	17,475	93,650	111,125

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 April 2021 and 31 March 2022	32,389
DEPRECIATION	
At 1 April 2021	27,929
Charge for year	1,116
At 31 March 2022	29,045
NET BOOK VALUE	
At 31 March 2022	3,344
At 31 March 2021	4,460

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade creditors	751	1,751
Social security and other taxes	4,125	5,987
Accrued expenses	14,920	12,160
	19,796	19,898

10. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	17,475	16,509	33,984
Restricted funds			
NHSGGC RAD	90,000	(44,750)	45,250
Glasgow City Council	3,650	(3,650)	-
	93,650	(48,400)	45,250
TOTAL FUNDS	111,125	(31,891)	79,234

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,750	(2,241)	16,509
Restricted funds			
NHSGGC RAD	195,000	(239,750)	(44,750)
Glasgow City Council	-	(3,650)	(3,650)
	195,000	(243,400)	(48,400)
TOTAL FUNDS	213,750	(245,641)	(31,891)

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	23,443	(5,968)	17,475
Restricted funds			
NHSGGC RAD	101,860	(11,860)	90,000
Glasgow City Council	3,650	-	3,650
	105,510	(11,860)	93,650
TOTAL FUNDS	128,953	(17,828)	111,125

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(5,968)	(5,968)
Restricted funds			
NHSGGC RAD	195,000	(206,860)	(11,860)
Glasgow City Council	3,650	(3,650)	-
	198,650	(210,510)	(11,860)
TOTAL FUNDS	198,650	(216,478)	(17,828)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	23,443	10,541	33,984
Restricted funds			
NHSGGC RAD	101,860	(56,610)	45,250
Glasgow City Council	3,650	(3,650)	-
	105,510	(60,260)	45,250
TOTAL FUNDS	128,953	(49,719)	79,234

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,750	(8,209)	10,541
Restricted funds			
NHSGGC RAD	390,000	(446,610)	(56,610)
Glasgow City Council	3,650	(7,300)	(3,650)
	393,650	(453,910)	(60,260)
TOTAL FUNDS	412,400	(462,119)	(49,719)

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22	31.3.21
	£	£
INCOME AND ENDOWMENTS		
Charitable activities		
Grants	213,750	198,650
Total incoming resources	213,750	198,650
EXPENDITURE		
Charitable activities		
Wages	44,300	39,313
Materials	4,405	7,415
Insurance	2,409	-
Sundries	500	-
Artist fees	148,973	133,047
Travelling	2,042	765
Consultancy fees	31,500	27,484
Admin services	2,500	2,000
Training	2,689	-
Depreciation of tangible fixed assets	1,116	1,487
	240,434	211,511
Other		
Hire of plant and machinery	-	487
Support costs		
Management		
Advertising	-	40
Governance costs		
Auditors' remuneration	4,260	3,060
Accountancy fees	840	1,296
Bank charges	107	84
	5,207	4,440
Total resources expended	245,641	216,478
Net expenditure	(31,891)	(17,828)

This page does not form part of the statutory financial statements