

TRUSTEES ANNUAL REPORT

For

Laich of Moray Active Travel Routes



Year Ending 30 November 2025

The Laich of Moray Active Travel Routes is a Scottish Incorporated Charitable Organisation (SCIO) Scottish Charity No: SC050571

APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	12	2024	To	30	11	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Laich of Moray Active Travel Routes
LoMATR
SC050571
8A Pitgaveny Street
Lossiemouth
Moray
Postcode IV31 6NS

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Malcolm Campbell	Chair		
2	Melanie Newbould			
3	Clare Stoddart	Secretary		
4	Jolene Young	Treasurer		
5	Jo Napier			
6	Paul Duncan			
7	Lorna Walker			
8	Peter Brash			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Paul Duke	1 Dec 24 – 20 Mar 25
Karen Cox	1 Dec 24 – 30 Sep 25

Structure, governance and management

Type of governing document

The Laich of Moray Active Travel Routes (LoMATR) is a Scottish Charitable Incorporated Organisation (SCIO) incorporated on 16 November 2020 and governed by a Constitution

Trustee recruitment and appointment

All Trustees standdown at the Annual Members Meeting (AMM) but can stand for re-election.
Appointment to trusteeship is open to members of the LoMATR who wish to become a Trustee. (Subject to scrutiny)
Trustees are appointed at the AMM by those members present at the meeting or subsequently by the Board of Trustees in accordance with the Constitution.

Objectives and activities

Charitable purposes

The organisation's purposes are to provide outdoor recreation facilities and activities for the local community and its visitors by:

- Establishing a recognised walking and cycling route between Lossiemouth and Hopeman known as the Lighthouse Links;
- Promoting those sections of the Lighthouse Links suitable for equestrians or accessible by mobility scooter;
- Establishing and promoting other active travel routes in and around Lossiemouth and the Laich of Moray.

Summary of the main activities in relation to these purposes

- Further develop Business Case and engage with local communities
- Confirm route of the Lighthouse Links and negotiate necessary access and permissions with landowners
- Raise funds required
- Deliver Lighthouse Links by managing its design, construction and maintenance
- Identify other potential active travel routes in the Laich of Moray and repeat as above for each

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

The 12 months between December 2024 and November 2025 have been challenging, as despite the Trustees best efforts, an anticipated meeting with the Council of Moray Golf Club (MGC) did not come to pass. Moray Golf Club requested conditions that should be met prior to a meeting. Despite LoMATR meeting these requests as best they could, Moray Golf Club would not engage with the Charity. Unfortunately, any route for the Lighthouse Links between Lossiemouth and Covesea must pass over MGC land and our focus this year was to secure agreement in principle for a route.

The Board of Trustees met on a regular basis during the reporting period and maintained a presence at several events during the year such as Royal Air Force Lossiemouth's Friends and Family Day and Hopeman Gala. It also maintained an active Web presence which included a feature allowing the public to report near misses on the B9040 between Lossiemouth and Hopeman. Since April 2024 51 near misses were reported by 15 people, with 28 (55%) of these being recorded between Covesea and Lossiemouth.

Meetings were held with Royal Air Force Lossiemouth, the Ministry of Defence and Silver Sands Holiday Park, with these organisations supporting the project in principle.

One Trustee stood down at the AMM in March 2025 and another was obliged to step back due to health issues.

In April 2025, Lossiemouth Community Development Trust granted £1160 to enable LoMATR to purchase publicity and events materials for Community Engagement activities. This money was not yet spent in the reporting period as Trustees undertook research to ensure high quality

equipment would be secured for the best price from local, Scottish or British retailers. The grant should all be spent in time for the 2026 summer events.

In November 2025, Moray Council and the Highlands and Islands Regional Transport Partnership, HiTrans, both advised that they supported the principle of the Lighthouse Links but did not have the capacity through 2026 to draft a funding bid to the Scottish Government's Active Travel Infrastructure Fund, nor manage further design work for the project. LoMATR has completed a draft funding application in the hope this could potentially be submitted by Moray Council or HiTrans for 2026/27. In the meantime, LoMATR will keep an eye out for alternative funding opportunities to move the project forwards.

Financial review

Brief statement of the charity's policy on reserves

The Charity did raise funding sufficient for day-to-day expenses through donations and through activities at events during the year.

Once there is financial activity related to significant expenditure and income, the charity will hold reserves to cover known annual liabilities and will set aside money to cover unforeseen events

Details of any deficit

The Charity has remained solvent throughout the reporting period. The opening balance was £276.40. Donations and event fundraising raised £251.35 and this together with the grant of £1160 gave a closing balance of £1621.75. (Of which £1160 is considered as restricted to be spent on the items as listed in the funding bid to LCDT).

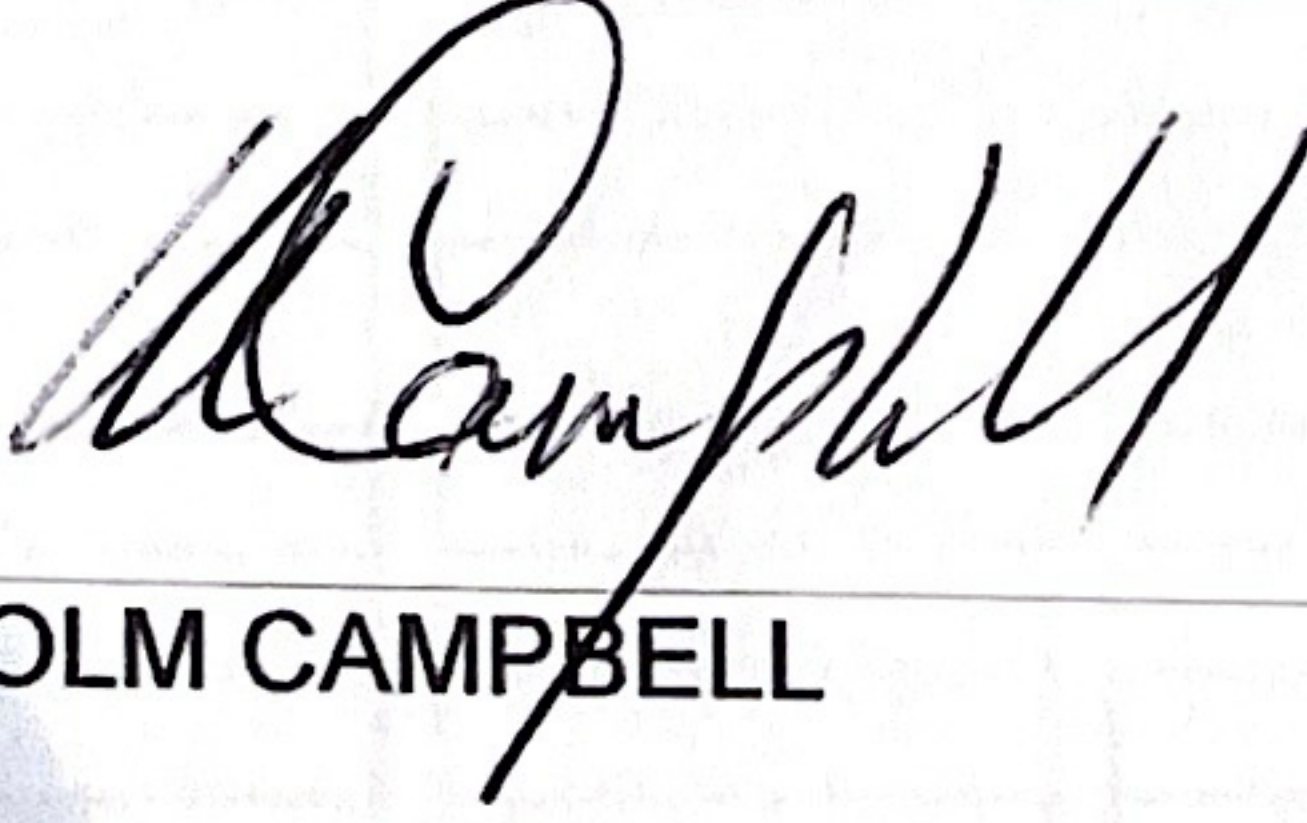
Donated facilities and services (if any)

Nothing to report

APPENDIX 1**3****Other optional information****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MALCOLM CAMPBELL	
Position (e.g. Chair)	CHAIR	
Date	20 May 2026	

Laich of Moray Active Travel Routes

SC050571

Receipts and payments accounts						
For the period from	Period start date			to	Period end date	
	Day	Month	Year		Day	Month
	1	12	2024		30	11

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	191				191	350
Legacies					-	
Grants		1,160			1,160	
Receipts from fundraising activities	60				60	156
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	74
A1 Sub total	251	1,160	-	-	1,411	580
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	251	1,160	-	-	1,411	580
A3 Payments						
Expenses for fundraising activities	66				66	257
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	49
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	66	-	-	-	66	306
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	66	-	-	-	66	306
Net receipts / (payments)	185	1,160	-	-	1,345	274
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	185	1,160	-	-	1,345	274

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	276				276	2
	Surplus / (deficit) shown on receipts and payments account	185	1,160			1,345	274
						-	
						-	
	Cash and bank balances at end of year	461	1,160	-	-	1,621	276
	(Agree balances with receipts and payments account(s))						

Categories	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

Categories	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

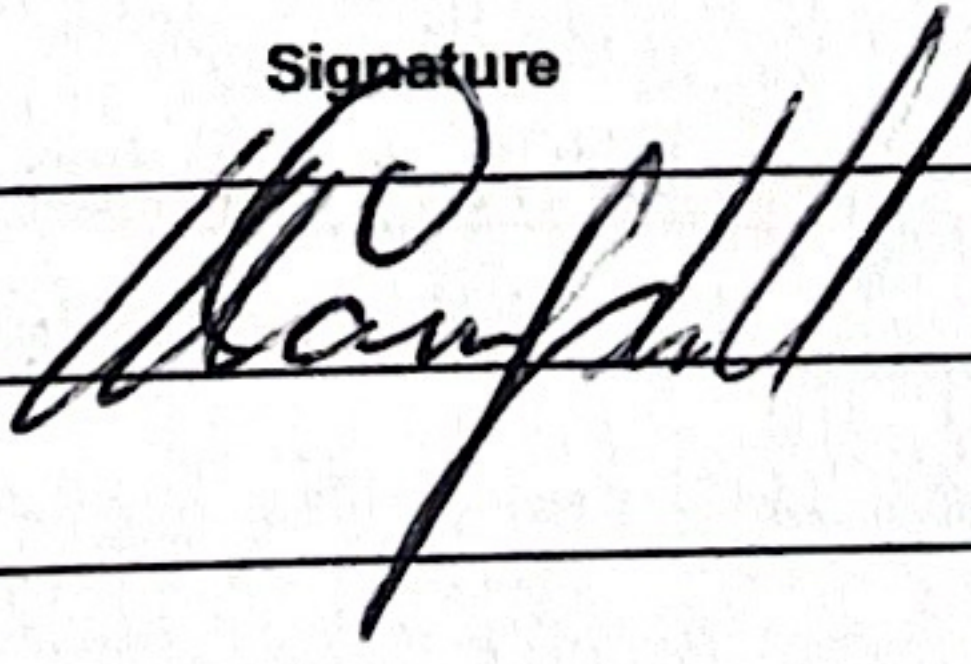
Categories	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	MALCOLM CAMPBELL	20/5/26
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Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

Grant of £1160 made by LCDT in response to a bid by LoMATR for funds to purchase items to improve Community Engagement activities. E.g Presentation equipment, Gazebo shelter, tables, chairs and printing materials

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

Authority under which paid	£
No Remuneration payments made to any Trustee	

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

X

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
No transactions made			

C6 Other information